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| **#** | **Board Name** | **BCY’24 Base Allocation** | **Supplemental Distribution for Prospective Payments** | **BCY’24 4% Quality Allocation**  | **Direct Care Allocation**  | **Semi-Fixed Admin/Ops Set Aside**  | **Direct Care (DC) & Variable Admin/Ops** | **Variable Admin/Ops per Unit** | **Avg Provider Payment Rate** | **PSOC based on Historical Trends** | **System Cost Per Unit** | **Allocation Target** |
| 1 | Panhandle | $18,477,964 | $730,412 | $739,119 | $17,738,845 | $874,087 | $16,864,758 | $1.91 | $28.16 | $4.03 | $26.04 | 2,481 |
| 2 | South Plains | $18,628,841 | $815,286 | $745,154 | $17,883,687 | $409,944 | $17,473,743 | $1.77 | $29.49 | $3.60 | $27.66 | 2,420 |
| 3 | North Texas | $8,427,328 | $314,930 | $337,094 | $8,090,234 | $494,670 | $7,595,564 | $1.69 | $26.64 | $4.40 | $23.93 | 1,216 |
| 4 | North Central | $77,584,101 | $2,155,600 | $3,103,365 | $74,480,736 | $4,032,581 | $70,448,155 | $3.16 | $36.32 | $5.42 | $34.07 | 7,923 |
| 5 | Tarrant County | $78,588,364 | $3,971,729 | $3,143,535 | $75,444,829 | $3,513,778 | $71,931,051 | $1.63 | $37.27 | $5.12 | $33.78 | 8,158 |
| 6 | Dallas County | $124,697,065 | $6,057,854 | $4,987,883 | $119,709,182 | $2,607,241 | $117,101,941 | $1.34 | $31.98 | $5.18 | $28.14 | 15,945 |
| 7 | North East | $11,917,366 | $537,613 | $476,695 | $11,440,671 | $712,991 | $10,727,680 | $1.48 | $23.91 | $4.19 | $21.20 | 1,939 |
| 8 | East Texas | $35,805,916 | $1,262,840 | $1,432,237 | $34,373,679 | $1,218,384 | $33,155,295 | $2.89 | $24.30 | $4.67 | $22.53 | 5,639 |
| 9 | West Central | $12,371,308 | $455,123 | $494,853 | $11,876,455 | $834,078 | $11,042,377 | $2.28 | $25.84 | $3.83 | $24.29 | 1,742 |
| 10 | Borderplex | $48,401,588 | $2,140,479 | $1,936,064 | $46,465,524 | $2,722,621 | $43,742,903 | $1.42 | $25.13 | $1.19 | $25.36 | 6,609 |
| 11 | Permian Basin | $19,778,843 | $833,563 | $791,154 | $18,987,689 | $613,787 | $18,373,902 | $1.56 | $27.73 | $2.62 | $26.67 | 2,639 |
| 12 | Concho Valley | $5,236,480 | $199,979 | $209,460 | $5,027,020 | $363,525 | $4,663,495 | $1.62 | $26.22 | $4.58 | $23.25 | 768 |
| 13 | Heart of Texas | $16,762,176 | $742,507 | $670,488 | $16,091,688 | $852,090 | $15,239,598 | $1.61 | $26.97 | $3.80 | $24.77 | 2,358 |
| 14 | Capital Area | $38,136,037 | $1,604,065 | $1,525,442 | $36,610,595 | $2,621,524 | $33,989,071 | $3.47 | $43.29 | $3.87 | $42.89 | 3,036 |
| 15 | Rural Capital | $29,386,558 | $1,156,977 | $1,175,463 | $28,211,095 | $1,919,850 | $26,291,245 | $3.82 | $35.53 | $5.41 | $33.95 | 2,967 |
| 16 | Brazos Valley | $13,133,133 | $596,413 | $525,326 | $12,607,807 | $1,392,040 | $11,215,767 | $2.45 | $30.88 | $3.15 | $30.18 | 1,424 |
| 17 | Deep East | $17,508,692 | $714,023 | $700,348 | $16,808,344 | $386,995 | $16,421,349 | $1.72 | $25.28 | $3.55 | $23.45 | 2,683 |
| 18 | Southeast | $16,404,530 | $789,327 | $656,182 | $15,748,348. | $562,571 | $15,185,777 | $1.83 | $24.15 | $2.35 | $23.63 | 2,462 |
| 19 | Golden Crescent | $7,567,266 | $272,302 | $302,691 | $7,264,575 | $362,493 | $6,902,082 | $1.65 | $23.37 | $4.09 | $20.93 | 1,263 |
| 20 | Alamo | $109,230,675 | $4,700,974 | $4,369,228 | $104,861,447 | $2,408,215 | $102,453,232 | $1.66 | $33.32 | $3.27 | $31.71 | 12,378 |
| 21 | South Texas | $19,341,186 | $921,142 | $773,648 | $18,567,538 | $1,068,166 | $17,499,372 | $2.13 | $24.77 | $4.36 | $22.54 | 2,975 |
| 22 | Coastal Bend | $27,326,747 | $1,181,399 | $1,093,070 | $26,233,677 | $2,067,569 | $24,166,108 | $2.66 | $30.66 | $4.51 | $28.81 | 3,214 |
| 23 | Lower Rio | $71,181,866 | $3,127,261 | $2,847,275 | $68,334,591 | $1,859,455 | $66,475,136 | $1.53 | $28.49 | $3.66 | $26.36 | 9,661 |
| 24 | Cameron | $29,800,551 | $1,595,069 | $1,192,023 | $28,608,528 | $821,838 | $27,786,690 | $1.24 | $33.76 | $4.17 | $30.84 | 3,452 |
| 25 | Texoma | $7,572,012 | $321,486 | $302,881 | $7,269,131 | $351,632 | $6,917,499 | $1.12 | $25.77 | $3.19 | $23.70 | 1,118 |
| 26 | Central Texas | $23,584,754 | $869,684 | $943,391 | $22,641,363 | $1,589,624 | $21,051,739 | $2.01 | $27.21 | $5.15 | $24.07 | 3,352 |
| 27 | Middle Rio | $10,224,477 | $435,682 | $408,980 | $9,815,497 | $786,351 | $9,029,146 | $1.59 | $28.11 | $4.37 | $25.34 | 1,365 |
| 28 | Gulf Coast | $294,091,989 | $11,496,281 | $11,763,680 | $282,328,309 | $5,374,684 | $276,953,625 | $1.63 | $34.48 | $4.54 | $31.56 | 33,620 |
|  | **Total** | **$1,191,167,812** | **$50,000,000** | **$47,646,729** | **$1,143,521,083** | **$42,822,783** | **$1,100,698,300** | **$1.85** | **$31.48** | **$4.21** | **$29.12** | **144,807** |