



TEXAS PURCHASING FROM PEOPLE WITH DISABILITIES WORKSWONDERS PROGRAM





## 2016 ANNUAL REPORT







TO HELP ENHANCE familiarity and increase involvement among purchasers from state agencies, municipalities, school districts and other political subdivisions, the State Use Program adopted a moniker – WorksWonders.

WorksWonders is a phrase demonstrating the mutually beneficial partnership involving Texans with disabilities and the state and local government entities that purchase the products, services and temporary employment services they offer through 116 statewide Community Rehabilitation Programs.

It is our hope that more and more governmental entities take advantage of the many benefits associated with WorksWonders, and that the W logo will someday be instantly recognized in Texas and across the U.S. as the mark of a quality product or service offered by a Texas worker with disabilities.

## **Texas Workforce Commission**

A Member of Texas Workforce Solutions

October 31, 2016

Andres Alcantar, Chairman Commissioner Representing the Public

Ruth R. Hughs Commissioner Representing Employers

Julian Alvarez III Commissioner Representing Labor

Larry E. Temple Executive Director

The Honorable Greg Abbott Governor of Texas State Capitol, Room 2S.1 Austin, Texas 78701

Dear Governor Abbott:

As required by Texas Human Resources Code §122.022, the Texas Workforce Commission in conjunction with TIBH Industries has developed the 2016 Annual Report for the Purchasing from Peoples with Disabilities State Use Program.

Senate Bill 212, passed by the 84<sup>th</sup> Legislature, abolished the Council on Purchasing from Peoples with Disabilities and transferred the program to the Texas Workforce Commission (TWC) effective September 1, 2015. TWC maintained the existing contract with TIBH Industries as the program's Central Nonprofit Agency and has worked jointly with TIBH Industries to run the program

The annual report contains a brief description of the program and its benefits to the individuals it serves and its customers. It also outlines the products and services offered under the program as well as information regarding employees with, and without, disabilities and their wages. In addition, for the first time, we have included three vignettes that describe the first hand benefits of the program. Two are about the positive impact the program has had on individuals and a third describes the services a Community Rehabilitation Program is providing to its community.

The State Use WorksWonders Program provides Texans with disabilities the opportunity to improve their job skills, gain independence and achieve a better quality of life. The Workforce Commission appreciates the considerable support received from the people of Texas and the executive and legislative branches of our state government.

Sincerely,

Larry Temple

**Executive Director** 

**Texas Workforce Commission** 

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## HUMAN RESOURCES CODE, CHAPTER 122 PURCHASING FROM PEOPLE WITH DISABILITIES

§ 122.001. PURPOSE.

The purpose of this chapter is to further the state's policy of encouraging and assisting persons with disabilities to achieve maximum personal independence by engaging in useful and productive employment activities and, in addition, to provide state agencies, departments, and institutions and political subdivisions of the state with a method for achieving conformity with requirements of nondiscrimination and affirmative action in employment matters related to persons with disabilities.

Amended by Acts 1995, 74th Leg., ch. 460, § 1, eff. Sept. 1, 1995.

### **WORKSWONDERS PROGRAM OVERVIEW**

THE TEXAS WORKFORCE COMMIS-SION'S Purchasing from People with Disabilities WorksWonders Program was modified in the 2015 legislative session by the transfer of the administrative and oversight duties for the Texas WorksWonders Program to the Texas Workforce Commission (TWC). The program's enabling statute is found in Chapter 122, Texas Human Resources Code.

As originally enacted by the Texas Legislature in 1978, WorksWonders legislation mandated a State Use Program to promote vocational rehabilitation through special work contracts for visually impaired Texans. The legislation also provided for a governor-appointed agency, the Texas Council on Purchasing from People with Disabilities (TCPPD) to perform program oversight functions. To facilitate the day-to-day implementation of the program, TIBH Industries, Inc., a nonprofit corpora-

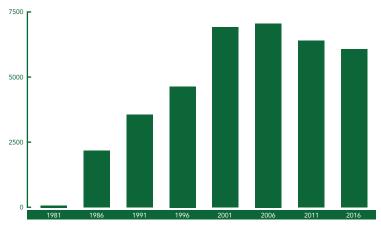
tion, was designated as the "Central Nonprofit Agency" to link Texans with visual impairments to meaningful employment opportunities. During that first year of

IN 2016, MORE THAN 6,000 TEXANS WITH DISABILITIES WERE EMPLOYED IN THE 116 PARTICIPATING COMMUNITY REHABILITATION PROGRAMS.

operation, TIBH and TCPPD were able to secure employment opportunities for 22 people with disabilities, through the WorksWonders Program, producing products for sale to state agencies.

In 1981 the program's scope successfully extended with legislation to include all people with disabilities, not just those individuals with a visual impairment. The following year, the program saw the im-

#### PROGRAM EMPLOYMENT GROWTH HISTORY



plementation of its first service contracts, which constitute the majority of today's total contracts. For the next 35 years the program saw increased growth in the number of Texans employed through the WorksWonders Program and the amount of wages paid to those individuals.

In 2016, more than 6,000 Texans with disabilities were employed in 116 local non-profit community rehabilitation programs (CRPs) that participate in the WorksWonders Program. These individuals, whose disabilities include intellectual disabilities (1360), mental health condition (1324), physical impairments (903), learning disabilities (691), chemical disorders (422), visual impairment (438), hearing impairments (147), brain injury (46), and varying other disabilities (713), earned a combined total of over \$39 million in wages in 2016.

When administrative and oversight duties of the WorksWonders Program were transitioned to TWC in September 2015 through Senate Bill 212, the Texas Council on Purchasing from People with Disabilities was abolished. Now, TWC's functions as the program's administrative body in-

clude: 1.) establishment of a 13-member advisory committee consisting of four CRP representatives, four advocacy group representatives, the Executive Commissioner of the Health and Human Services Commission or their designee, and four persons with disabilities, two of which are employed in the WorksWonders Program; 2.) review the program rules with input from the newly established advisory committee; 3.) pricing review and approval of new products and services, with assistance from the Office of the Comptroller of Public Accounts for aspects relating to pric-





ing; 4.) the certification and recertification of CRPs; and 5.) oversight of the Central Nonprofit Agency (CNA), TIBH Industries, Inc.

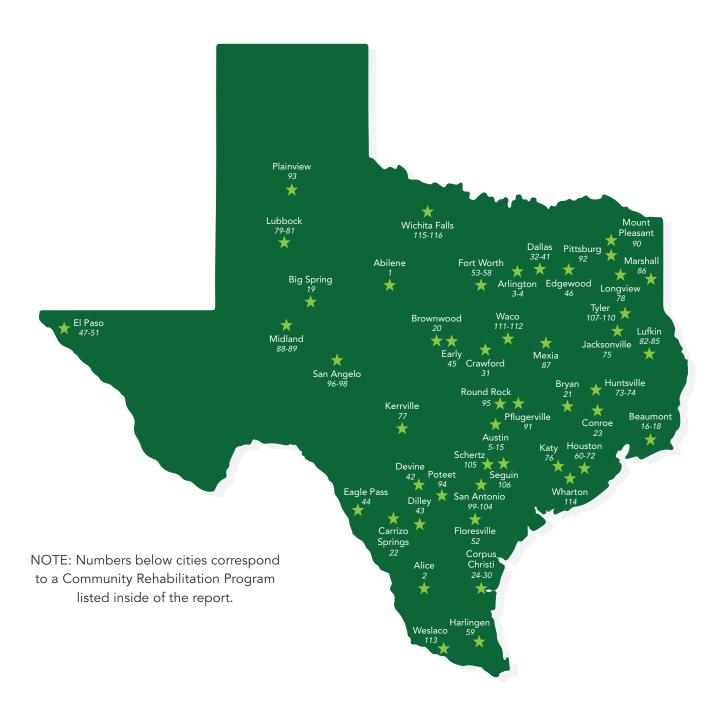
Senate Bill 212 affirmed the previous legislative requirements for the program: 1.) products and services approved for sale through the program remain mandatory for purchase by state agencies, with no

formal bidding process; 2.) exception reports continue to be required for submission by state agencies in situations where they forego the purchase of products and services offered by the program; 3.) cities, counties, ISDs, and special district agencies may purchase products and services sold through the program; 4.) the CNA would continue to manage ongoing marketing, customer relations, training and contract administration for the program; and 5.) the WorksWonders Program was reauthorized under TWC until September 2021, when a new Sunset Advisory Commission review of the program will occur.

### TWC ACCOMPLISHMENTS

- Successfully transitioned the WorksWonders Program from the Texas Council on Purchasing from People with Disabilities to the Texas Workforce Commission
- Established an Advisory Committee to assist TWC in establishing performance goals and criteria for certifying a CRP
- ▶ Established a mechanism for the Comptroller to provide input on the products submitted by CRPs for inclusion in the program
- Added staff to oversee and support the program and included the program in the review cycle of the TWC Internal Auditor

## **GEOGRAPHIC DISTRIBUTION** OF COMMUNITY REHABILITATION PROGRAMS



### **BENEFITS** OF THE WORKSWONDERS PROGRAM

#### FOR INDIVIDUALS

- Stable, vocational rehabilitation for people with disabilities is provided within their own communities.
- Individuals with disabilities are given the opportunity to become self-sufficient.
- Efforts to deinstitutionalize people with disabilities are encouraged.
- Training, meaningful employment and fair wages are provided for individuals with disabilities.





#### FOR CUSTOMERS

- Customers receive not only quality products and services, but also a competitive price without administering a competive bidding process, thus saving time.
- The program offers a wide variety of products and services.
- Each contract is negotiated individually, allowing for customization to meet specific wants and needs.
- Customers have one point of contact for all questions involving State Use Program contracts and payments for goods and services.

#### FOR TAXPAYERS

- The WorksWonders Program reduces the cost of care for people with disabilities.
- By adding employees with disabilities to the workforce, they have a better opportunity to contribute to the community.
- Since community rehabilitation programs (CRPs) are located in large and small communities, the program also stimulates local area economic growth.



## **COMMISSIONERS** & REPRESENTATION

#### COMMISSIONERS

#### ANDRES ALCANTAR

Chairman, Commissioner Representing the Public

#### RUTH R. HUGHS

Commissioner Representing Employers

#### JULIAN ALVAREZ III

Commissioner Representing Labor

### LEGISLATIVE AUTHORITY

CHAPTER 122, TEXAS HUMAN RESOURCES CODE

#### TEXAS WORKFORCE COMMISSION

- Sets aside contracts and establishes fair market prices
- Awards or suspends contracts with Community Rehabilitation Programs
- Contracts with the central nonprofit agency to facilitate the State Use Program
- Certifies Community Rehabilitation Programs and monitors disability determination of workers for participation in State Use contracting
- Promotes employment for people with disabilities
- Purchasing from People with Disabilities Advisory Committee – Receives stakeholder input regarding program policy

## COMMUNITY REHABILITATION PROGRAMS

- Employs Texans with disabilities
- Provides quality products and services at fair market prices
- Provides meaningful employment, training and advancement for employees

## TIBH INDUSTRIES, INC. BOARD OF DIRECTORS

- Members have experience with the employment of persons with disabilities
- Governance and policy-making body of TIBH

#### TIBH INDUSTRIES STAFF

- Assists Community Rehabilitation Programs in negotiating contracts
- Promotes products and services through marketing efforts
- Recommends State Use contracts and fair market prices to the Texas Workforce Commission
- Coordinates the distribution of orders to the appropriate Community Rehabilitation Programs
- Monitors Community Rehabilitation Programs' compliance with certification and worker disability documentation
- Promotes employment for people with disabilities

### JESSIE TRAN: GOING ABOVE AND BEYOND





THE WIFE AND MOTHER OF TWO is intent on her work. She carefully threads her needle, beginning to sew the next Texas Department of Transportation (TxDOT) vest. She is proud of the work she does for the state, and she performs her duties with adept fingers that reflect her years of training.

Tram "Jessie" Tran has a knack for detail and an unmistakable work ethic. Jessie is also blind. Her skills, however, are at such a level that it would take two sighted employees to replace her.

Tran has worked with the Dallas Lighthouse for the Blind, a Community Rehabilitation Program (CRP), for 13 years. She began her career in one of its many production departments and has worked her way through each of them—eyeglass cases, markers, binders, and finally, sewing vests, trousers, and other cloth materials for the military and TxDOT.

"I love it. I love the job," she said. "I love the opportunity TxDOT gives to us and to blind

people. It's kind of a challenge. It takes some time, but when you get used to it, you get better. We have a good manager, Fred, training us, and I feel like I can do it easily now, so I'm sure other blind people can do it if they have the chance to do the training."

Before joining the sewing department seven years ago, Tran had experience sewing as a teenager in her home country. Picking the skill back up didn't take long, and she now has a sewing machine at home where she often repairs her children's clothing and creates purses and pouches for them to play with.

"My kids always ask me what I do at my job and I say, 'I'm sewing,'" she said. "One day, the Lighthouse had some rejected fabric, and I used it to make a purse and I brought it home and they loved it. They said, 'You can do this, Mom? I can't believe it.'"

Being able to provide for her family and develop a skill that she can use both in and outside the workplace has given her a sense of independence.

"Because of my disability, there is not much opportunity for me out there, so I'm very happy that there's a place for blind people like me," Tran said. "We need jobs to support our families. Everybody needs a job. I love having this place to support not only myself and my family, but also other blind individuals."

Fred Hill, a supervisor at the Dallas Lighthouse for the Blind, has worked with Tran from the beginning and says her appreciation is evident every day.

"She's willing to help in any way possible, whether that's helping a newcomer, being able to cross-train, or moving to a new task fairly quickly," he said.

Hill considers Tran a model employee, and he says once she is trained in an area, the sky is the limit.

"She's up to any challenge," he said. "She was a great candidate for implementing the TxDOT line because she can take anything on. She's dependable, something you would like to see in all your employees."

I COME IN AND TRY MY BEST ON ALL THE JOBS, WHATEVER MY MANAGER AND MY LEADER NEEDS ME TO DO, AND I JUST DO MY BEST.

Tran's story is one among many at the Dallas Lighthouse for the Blind, CEO Hugh Mc-Elroy said. As the third oldest Lighthouse in the U.S., open since 1931, the organization's mission is deeply rooted in the work it does and in its employees.



DALLAS LIGHTHOUSE FOR THE BLIND DALLAS, TEXAS

"Our mission today is to make jobs for the blind and to help the blind live independently," McElroy said.

It's a mission the organization supports wholeheartedly. Because of the Lighthouse, Tran is living independently, performing sighted tasks and fulfilling her goals of providing for her family.

"This means to me a lot," she said. "I'm so proud of myself and I get to the point that I feel like I learned a lot, and I'm just so thankful for it."

### **IMPACT** OF THE WORKSWONDERS PROGRAM

MHILE FINDING MEANINGFUL employment opportunities for individuals with disabilities remains the foremost goal of the WorkWonders Program, a secondary goal is to provide those individuals with the skills necessary to ensure that they are able to perform efficiently in competitive and integrated work environments.

Of the 116 community rehabilitation programs (CRPs) that currently participate in the WorksWonders Program, 87 offer vocational rehabilitation and outplacement services to their employees in an attempt to secure competitive employment that meets their strengths and capabilities. These services include but are not limited to: adaptive visual equipment training, chemical/alcohol dependency counseling, educational training, financial planning, high school equivalency prep courses, interview coaching, job coaching, job placement services, job skills training, and supported employment services.

Placing individuals with disabilities in jobs they want as a career and are ideally suited for, through vocational rehabilitation and outplacement services, has resulted in better retention, higher productivity, more consistency, and higher overall team satisfaction. These individuals are great hires, because they thrive on routine and standardization.



Due to the influence of these services and the positive effect they have on the employees that utilize them, 1,459 individuals with disabilities were placed in either competitive integrated employment or non-direct labor positions within their CRP.

CRPs providing career counseling or other related services for employees with disabilities

87

CRPs not providing career counseling or other related services for employees with disabilities

29

### TEXANS EMPLOYED THROUGH THE PROGRAM

Texans with Disabilities Employed Through the Program

TYPE OF DISABILITY	PERSONS EMPLOYED
Intellectual Disability	1,360
Mental Health Condition	1,324
Physical Impairment	902
Learning Disability	691
Chemical Disorder	442
Visual Impairment	438
Hearing Impairment	147
Brain Injury	46
Other	713
Total Number of Texans with Disabilities Employed Through the Program	6,063
Total Number of Non-disabled Texans Employed Through the Program	1,584

NOTE: The category of "Other" is comprised of disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder. The number employed reflects those individuals who may work part- or full-time on State Use contracts. Employees who have multiple disabilities are listed only once under their primary disability.

WAGES AND BENEFITS PAID TO TEXANS EMPLOYED THROUGH THE PROGRAM			
Amount of annual wages and benefits paid to Texans with disabilities	\$39,186,931		
Amount of annual wages and benefits paid to Texans without disabilities	\$12,625,285		
Total Wages Paid Through the Program	\$51,812,216		

The average of weekly earnings (including benefits) paid to Texans with disabilities is \$10.31 per hour.

The average of weekly earnings (including benefits) paid to non-disabled Texans is \$12.81 per hour. The range of weekly earnings (including benefits) is \$7.35 - \$29.97 per hour.

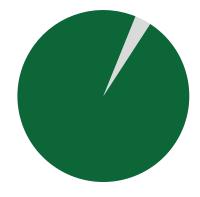
\*Piece rates are calculated and considered on the federal commensurate labor rate standards, which are calculated using a base rate of the federal minimum wage rate.

<sup>\*</sup>The range of weekly earnings (including benefits) is \$7.25 - \$22.91 per hour.

## WAGES & HOURS FOR EMPLOYEES WITH DISABILITIES

A few Texas CRPs participating in the WorksWonders Program utilize a special wages certificate issued by the U.S. Department of Labor under Section 14(c) of the Fair Labor Standards Act (29 U.S.C. 214(c)) to pay certain workers with significant disabilities at a rate below the federal minimum wage. The allowable "commensurate" wage rate involves documentation and calculations of a worker's abilities and productivity and permits the CRP-employer to pay a lower hourly wage rate approved by the Department of Labor. The process is subject to regular auditing and oversight and permits certain CRPs to offer employment to individuals who may otherwise be unemployed. These day jobs often permit the worker's parent or guardian to secure their own employment to support the family.

Total Number of Texans with Disabilities Employed in the Program Making Minimum Wage or Higher	5,654
CRPS PAYING LESS THAN MINIMUM WAGE ON STATE USE CONTRACTS	NUMBER OF EMPLOYEES
ABG Fulfillment - MHMR of Tarrant County	70
Camino Real Community Services service locations	
- Atascosa County IDD Work Center	32
- Dimmit/Zavala County IDD Work Center	18
- Frio County IDD Work Center	16
- Maverick County IDD Work Center	40
- Wilson County IDD Work Center	37
Center for Life Resources/Janie Clements Industries	14
Expanco, Inc.	65
MARC, Inc.	6
Tex-Spice	25
VRC Industries - Austin State Supported Living Center	77
Work Services Corporation	10
Total Number of Texans with Disabilities Employed in the Program Making Less Than Minimum Wage	410



Hours worked on State Use contracts by individuals with disabilities employed at CRPs paying at minimum wage or higher.	3,679,400
Hours worked on State Use contracts by individuals with disabilities employed at CRPs paying less than minimum wage.	121,127

## INDIVIDUAL OUTPLACEMENT/ SUPPORTED EMPLOYMENT

#### Total Number of Persons With Disabilities Outplaced

1,459

Individual Outplacement is the number of WorksWonders related individuals with disabilities that have been placed in competitive integrated employment positions in the community or within the community rehabilitation program (and who no longer work on WorksWonders contracts). This number includes outplacements for the total facility.

TYPE OF DISABILITY	PERSONS EMPLOYED
Mental Health Condition	30%
Intellectual Disability	19%
Physical Impairment	12%
Learning Disability	11%
Chemical Disorder	3%
Visual Impairment	3%
Brain Injury	2%
Hearing Impairment	2%
Other	18%

The category of "Other" is comprised of disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder.

HOUR RANGE	PERSONS EMPLOYED
0-9	4%
10-19	12%
20-29	30%
30-39	10%
40+	44%

WAGE RANGE	PERSONS EMPLOYED
\$7.25-7.99	23%
8.00-8.99	12%
9.00-9.99	20%
10.00+	45%

## THE SAN ANTONIO LIGHTHOUSE: EMPOWERING THE COMMUNITY

▶ SERVING PEOPLE WHO ARE BLIND or vision impaired since 1933, San Antonio Lighthouse provides rehabilitation services to the San Antonio community as well as employment for the blind and vision impaired in its manufacturing plant.

In the beginning, the San Antonio Lighthouse offered part-time work to five people who were blind making pillowcases for the military. Since those humble beginnings, the Lighthouse has grown to become one of the largest non-profit organizations in San Antonio and now employs over 250 people who are blind. These employees work on assembling, sewing and throughout the entire organization in other capacities.

With this incredible growth over the last 83 years, it has enabled the Lighthouse programs/services offered to increase exponentially last year providing over 10,000 services to San Antonians who are blind and vision impaired. These services are available to people with vision impairment of all ages. A "one-stop" shop serving birth on upwards.

One reason the Lighthouse was able to experience this extraordinary growth was the Texas WorksWonders Program. The sale of products to state agencies and political subdivision customers has directly impacted the institution of new programs and services for the community.

A partnership with the University of Incarnate Word – Rosenberg School of Optometry was formed opening a Low Vision Rehabilitation Clinic at the Lighthouse Eads location. The clinic has seven state-of-the-art exam rooms where third and fourth year students get practical experience working with the doctors examining low vision patients. With assistive technology, today these students learn the meaning of making a difference in a person's life by helping to maximize whatever vision the patient may have left.



In conjunction with Sight Savers of America and through the Low Vision Clinic the Lighthouse is able to identify children with severe visual impairment. These children often do poorly in school, which can lead to unrealized potential in adulthood. This program places life-changing technology into children's homes improving their independence and self-esteem. The assistive technology provided can have a dramatic effect on a child's life. It is prohibitively expensive and is not covered by insurance. The goal is to provide assistive technology to children

at home so they are able to develop to the best of their ability.

Another program that had been a dream of the Lighthouse for many years finally came to fruition – A Blind Children's Education Program serving birth through 18 with support

THE LIGHTHOUSE HAS
GROWN TO BECOME ONE OF
THE LARGEST NON-PROFIT
ORGANIZATOINS IN SAN
ANTONIO.

groups for the parents and family. Hearing the news that your child is blind and there is nothing medically that can be done is devastating – This program provides the help in learning everyday life skills, Braille, mobility training and assistive technology. The support group for the parents allows interaction with other parents facing similar challenges.

One of the goals of this program is to supplement the child's education by providing fun, engaging, and enriching activities. These activities focus on the Expanded Core





Curriculum objectives of literacy, technology, physical fitness, social skills development, art and music.

While the Lighthouse's products and employment opportunities may have changed over time, their focus on improving the lives of the blind and vision impaired has remained steadfast.



### 2015 ARTIE LEE HINDS AWARDS BANQUET

THE ARTIE LEE HINDS AWARD DINNER is an annual event that recognizes the contributions of the outstanding employees of the WorksWonders Program.

Each year, CRPs from around the state nominate employees that have shown great commitment and dedication to the program, through their work producing products and providing services. Jacob Diaz of E.Q.U.I.P. Enterprises, Inc. (pictured below) was awarded the 2015 Artie Lee Hinds Award for his work as a receptionist with the Department of Assistive and Rehabilitative Services in Laredo, Texas.



## COMMUNITY REHABILITATION PROGRAMS (CRPS) WORKSWONDERS SUMMARY

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
A LIFT FOR LIFE OUTREACH CENTER, INC. Grounds Maintenance, Janitorial Maintenance, Litter Pickup	49	7	1,126,594
ABG FULFILLMENT MHMR OF TARRANT COUNTY Product Manufacturing/Repackaging/Distribution	70	0	56,210
ABILENE GOODWILL INDUSTRIES, INC. Janitorial Maintenance, Landscape Maintenance	19	15	156,063
ALDERSGATE ENRICHMENT CENTER Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/ Repackaging/Distribution	24	7	558,262
ANDREWS DIVERSIFIED INDUSTRIES Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing	35	4	428,186
ATASCOSA COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	32	0	99,677
AUSTIN TASK, INC. Document Destruction	27	3	613,168
BEACON LIGHTHOUSE, INC. Product Manufacturing/Repackaging/Distribution	11	0	1,946,816
BEAUMONT PRODUCTS & SERVICES, INC. Grounds Maintenance, Janitorial Maintenance, Litter Pickup	10	1	331,057
BLUEBONNET TRAILS COMMUNITY MHMR CENTER Product Manufacturing/Repackaging/Distribution	45	0	42,370
BOOTSTRAPS OCCUPATION SERVICES, INC. Litter Pickup, Picnic Area Maintenance	27	6	1,273,877
BURKE CENTER Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance	80	44	1,236,977
CAMP COUNTY DEVELOPMENTALLY DISABLED ASSOCIATION, INC. Grounds Maintenance, Litter Pickup, Picnic Area Maintenance	38	1	384,530
CENTER FOR LIFE RESOURCES/ JANIE CLEMENTS INDUSTRIES Janitorial Maintenance, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution	33	9	560,298
CENTER FOR RECOVERY AND WELLNESS RESOURCES Janitorial Maintenance	8	0	65,083
CEN-TEX ASSOCIATION FOR REMARKABLE CITIZENS Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackag- ing/Distribution	53	10	190,619

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
CENTRAL PLAINS CENTER Rest Area Maintenance	23	1	329,061
COMMUNITY HEALTHCORE Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing	53	4	325,519
CONCHO RESOURCE CENTER Landscape Maintenance, Litter Pickup, Picnic Area Maintenance	0	0	36,077*
D&D HELPING OTHERS, INC. Grounds Maintenance, Landscape Maintenance, Tree and Brush Control, Water Meter Installation	10	0	653,816
DALLAS LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	59	3	5,587,189
DANIEL PEST CONROL AND PROFESSIONAL SERVICES Pest Control	3	0	6,058
DIMMIT/ZAVALA COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	18	0	1,017,720
E.Q.U.I.P. ENTERPRISES, INC. Janitorial Maintenance, Grounds Maintenance, Receptionist Services, Rest Area Maintenance	119	40	4,137,421
EASTER SEALS CENTRAL TEXAS, INC. Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Mowing Maintenance, Vegeta- tion Control	246	41	3,635,550
EL PASO LIGHTHOUSE INDUSTRIES FOR THE BLIND AND HANDICAPPED Product Manufacturing/Repackaging/Distribution	0	0	1,651*
ENDEAVORS UNLIMITED, INC. Grounds Maintenance, Janitorial Maintenance, Tree Removal	19	3	104,879
ENTERPRISE PROFESSIONAL SERVICES, INC. Janitorial Maintenance, Landscape Maintenance, Picnic Area Maintenance	6	3	228,000
EXPANCO, INC.  Document Destruction, Product Manufacturing/Repackaging/Distribution	76	9	585,142
FRESH START OF MONROE, INC. Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance	11	2	581,978
FRIO COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	16	0	71,002
G&H EQUITAS FOUNDATION Grounds Maintenance, Janitorial Maintenance	11	2	83,123
GATEWAY COMMUNITY PARTNERS, INC. Delineator Replacement, Edging/Trimming Maintenance, Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance	23	10	811,195

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
GOODWILL CONTRACT SERVICES, INC. Grounds Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Receptionist Services	23	8	485,210
GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. Receptionist Services	1	0	34,767
GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. – TEMPORARY SERVICES Temporary Employment Services	2	0	21,121
GOODWILL INDUSTRIES OF DALLAS Janitorial Maintenance	6	1	14,981
GOODWILL INDUSTRIES OF DALLAS – TEMPORARY SERVICES Temporary Employment Services	53	34	100,815
GOODWILL INDUSTRIES OF EAST TEXAS, INC. Document Destruction, Product Manufacturing/Repackaging/ Distribution	44	2	2,948,465
GOODWILL INDUSTRIES OF EAST TEXAS, INC. – TEMPORARY SERVICES Temporary Employment Services	1	20	46,553
GOODWILL INDUSTRIES OF FORT WORTH Temporary Employment Services	282	61	2,737,114
GOODWILL INDUSTRIES OF HOUSTON Receptionist Services	18	0	430,084
GOODWILL INDUSTRIES OF HOUSTON – TEMPORARY SERVICES Temporary Employment Services	97	57	1,466,876
GOODWILL INDUSTRIES OF LUBBOCK CONTRACT SERVICES Document Destruction	18	4	60,862
GOODWILL INDUSTRIES OF SAN ANTONIO CONTRACT SERVICES Temporary Employment Services	9	47	758,640
GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. Document Destruction, Janitorial Maintenance, Receptionist Services, Technical Assistance	86	5	855,453
GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. – TEMPORARY SERVICES Temporary Employment Services	52	19	961,224
GOODWILL SERVICES EL PASO Bus Cleaning, Document Destruction, Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance	35	6	542,662
GOODWILL SERVICES EL PASO – TEMPORARY SERVICES Temporary Employment Services	39	25	595,634
GOODWILL TEMPORARY SERVICES AUSTIN Temporary Employment Services	545	266	8,221,020

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
GOODWILL TEMPORARY SERVICES AUSTIN – SERVICE CONTRACTS Carpet Cleaning, Data Entry Services, Janitorial Maintenance, Mail Room Services, Receptionist Services, Switchboard Services	133	57	4,252,666
GROWING NEW GENERATIONS Grounds Maintenance, Picnic Area Maintenance	48	13	181,519
HEART OF TEXAS GOODWILL INDUSTRIES Temporary Employment Services	8	7	258,645
HILL COUNTRY MHDD CENTERS Janitorial Maintenance	0	0	506*
HORIZON INDUSTRIES Product Manufacturing/Repackaging/Distribution	28	6	1,689,710
I AM WORKS ASSOCIATION Grounds Maintenance, Janitorial Maintenance, Picnic Area Maintenance	37	11	752,540
JUNCTION FIVE-O-FIVE Grounds Maintenance, Picnic Area Maintenance, Recycling Maintenance	13	2	105,846
LENDING HELPING HANDS TO OTHERS Janitorial Maintenance	14	1	354,451
LIBERTY PROCLAIMED MINISTRY Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Mowing Maintenance, Picnic Area Maintenance	114	29	2,138,789
LIEUTENANT'S HOUSE Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup	42	0	855,501
LIFENET COMMUNITY BEHAVIORAL HEALTHCARE Janitorial Maintenance, Grounds Maintenance	0	0	36,548*
LIGHTHOUSE FOR THE BLIND OF FORT WORTH Product Manufacturing/Repackaging/Distribution	11	0	7,610,899
LINK LABOR AND CONSTRUCTION Grounds Maintenance, Landscape Maintenance, Tree Removal, Water Meter Installation	4	2	62,905
MARC, INC. Picnic Area Maintenance	6	1	11,663
MARIAN MOSS ENTERPRISES, INC. Grounds Maintenance, Indoor Plant Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Roadside Maintenance	48	15	774,477
MAVERICK COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	40	0	117,814
METROCARE SERVICES Janitorial Maintenance, Grounds Maintenance	29	1	174,296
MHMR SERVICES FOR THE CONCHO VALLEY Janitorial Maintenance	10	1	30,355

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
NBT PUBLIC SERVICES, INC. Carpet Cleaning, Graffiti Removal, Grounds Maintenance, Janitorial Maintenance, Moving Maintenance	3	0	161,075
OAK CREEK DAY HABILITATION/VOCATIONAL CENTER Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackag- ing/Distribution, Vehicle Maintenance	35	5	190,982
ODJ, INC. Janitorial Maintenance, Landscape Maintenance	4	0	63,377
ON OUR OWN SERVICES, INC. Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Rest Area Maintenance	246	136	9,043,729
OPPORTUNITIES FOR DESERVING INDIVIDUALS, INC. Grounds Maintenance, Janitorial Maintenance	23	5	333,959
PEAK PERFORMERS Temporary Employment Services	627	95	14,409,477
PERMIAN BASIN COMMUNITY CENTERS FOR MHMR Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Barrel Pickup, Picnic Area Maintenance	33	0	273,818
PRECIOUS GEMS SERVICES, INC. Litter Pickup, Mowing Maintenance	27	2	313,926
PROFESSIONAL CONTRACT SERVICES, INC. Air Filter Service, Janitorial Maintenance	74	17	1,618,030
READYONE INDUSTRIES Document Destruction	5	2	101,208
RELIABLE FACILITIES SERVICE, INC. Carpet Cleaning, Furniture Cleaning/Reupholstering, Janitorial Maintenance	122	36	2,115,674
RELIEF ENTERPRISE OF TEXAS, INC. Bat Guano Removal, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Moving Maintenance, Picnic Area Maintenance	129	71	1,957,039
RGR INDUSTRIES, INC. Drain Inlet Cleaning, Guard Rail Repair, Landscape Maintenance, Litter Pickup, Rest Area Maintenance, Right of Way Maintenance, Roadside Mowing, Tree and Brush Control	24	5	3,965,864
RISING STAR RESOURCE DEVELOPMENT Janitorial Maintenance, Receptionist Services	82	52	1,593,870
RISING STAR RESOURCE DEVELOPMENT – TEMPORARY SERVICES Temporary Employment Services	39	39	595,622
RUCON, INC. Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Barrel Pickup, Litter Pickup, Mowing Maintenance, Picnic Area Maintenance, Roadside Maintenance, Concrete Repair	57	11	4,479,321
SAN ANTONIO LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	59	2	156,267

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
SAN ANTONIO STATE SUPPORTED LIVING CENTER Picnic Area Maintenance	4	0	23,667
SDR & ASSOCIATES, INC. Grounds Maintenance, Litter Pickup	4	1	576,336
SOUTH TEXAS LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	23	4	8,481,627
SOUTHEAST KELLER CORPORATION Janitorial Maintenance	46	9	1,904,351
SOUTHEAST VOCATIONAL ALLIANCE Freight Logistics	26	0	154,872
SPINDLETOP CENTER Grounds Maintenance, Janitorial Maintenance, Litter Barrel Pickup, Litter Pickup, Product Manufacturing/Repackaging/ Distribution	33	3	216,171
STARCARE SPECIALTY HEALTH SYSTEM Janitorial Maintenance, Litter Pickup, Product Manufacturing/Repackaging/Distribution	18	0	328,362
SUNNY ACRES COMMUNITY ACTION ASSOCIATION Janitorial Maintenance	3	1	45,973
TEXANA CENTER Janitorial Maintenance	16	0	67,245
TEXAS HOUSE Grounds Maintenance, Landscape Maintenance, Litter Pickup, Mowing Maintenance	245	0	1,318,682
TEX-SPICE Product Manufacturing/Repackaging/Distribution	27	0	1,381,631
THE ARC OF HARRISON COUNTY Grounds Maintenance, Janitorial Maintenance, Picnic Area Maintenance	9	2	118,694
THE BEHAVIORAL HEALTH CENTER OF NUECES COUNTY Grounds Maintenance, Litter Pickup	13	0	148,853
THE EB FOUNDATION Grounds Maintenance, Janitorial Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing, Service State Attendant	52	18	820,220
THE LIGHTHOUSE OF HOUSTON Product Manufacturing/Repackaging/Distribution	42	0	1,525,006
TRAVIS ASSOCIATION FOR THE BLIND Product Manufacturing/Repackaging/Distribution	14	1	2,218,783
UNITED SERVICE INDUSTRIES Grounds Maintenance, Janitorial Maintenance	12	4	147,783
UPPER VALLEY HELPSOURCE, INC. Right of Way Mowing, Roadside Mowing	24	0	855,403
VALLEY VOCATIONAL, INC. Grounds Maintenance, Janitorial Maintenance, Tree Pruning/ Trimming	12	2	104,378

COMMUNITY REHABILITATION PROGRAM	# WITH DISABILITIES	# WITHOUT DISABILITIES	TOTAL CONTRACT \$ AMOUNT
VAUGHN HOUSE, INC. Janitorial Maintenance	18	1	108,802
VOCATIONAL OPPORTUNITY CENTER OF NORTHEAST TEXAS, INC. Delineator Replacement, Litter Pickup	9	1	414,790
VRC INDUSTRIES Mail Room Services, Product Manufacturing/Repackaging/ Distribution	77	0	318,482
WEST TEXAS CENTERS FOR MHMR Janitorial Maintenance, Picnic Area Maintenance, Rest Area Maintenance	48	17	324,591
WEST TEXAS LIGHTHOUSE FOR THE BLIND Product Manufacturing/Repackaging/Distribution	54	3	2,140,376
WILSON COUNTY IDD WORK CENTER Product Manufacturing/Repackaging/Distribution	37	0	644,474
WOODCREEK OUTHREACH REHABILITATION DEVELOPMENT Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Picnic Area Maintenance, Right of Way Mowing, Tree Pruning/Trimming	37	8	1,184,997
WOODS, ETC. Document Destruction, Grounds Maintenance, Janitorial Maintenance, Product Manufacturing/Repackaging/Distribution	15	0	149,898
WORK SERVICES CORPORATION Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Linen Folding, Litter Pickup, Picnic Area Maintenance, Product Manufacturing/Repackaging/Distribution, Receptionist Services, Rest Area Maintenance	65	21	1,020,868
WORLD TECHNICAL SERVICES, INC. Bridge Maintenance, Graffiti Removal, Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup, Moving Maintenance, Picnic Area Maintenance, Receptionist Services	230	38	4,841,673
WORSHIP ANOINTED MINISTRIES Janitorial Maintenance	8	0	36,072
XCEED RESOURCES Grounds Maintenance, Janitorial Maintenance, Landscape Maintenance, Litter Pickup	103	46	2,934,662

<sup>\*</sup> CRPs showing zero employees on FY16 report performed State Use contracts in FY15 that were not invoiced until the next fiscal year.

# ROBERT PAINTER: A HOME, A FAMILY, A CAREER

▶ WHEN ROBERT PAINTER BEGAN working at Marian Moss in Lubbock, Texas, in 2007, he got more than he bargained for. Fast-forward nearly 10 years, and Robert is still happily and gainfully employed, spending every day with the friends he's made and the family they've formed.

Painter is a landscaper at Marian Moss, a Community Rehabilitation Program (CRP) designed to enhance the lives of Texans with disabilities. The CRP promotes employment options that encompass freedom of choice, increased economic independence and opportunities for personal growth.

"I like everything about it—it's the best thing I ever did," Painter said.

Through lawn maintenance contracts with the Texas Department of Transportation (TxDOT), Painter

I LIKE IT BETTER HERE. THE FRIENDS, THE FAMILY I HAVE HERE, EVERYTHING IS GOOD.

works on the grounds crew running line and hedge trimmers, stick edgers, blowers, lawn vacuums, and walk-behind and zero turn radius mowers, as well as other maintenance equipment.

"When I first started, I wanted to mow, but they had me wait until I was trained," he said. "When I got it down, I could do it like it was nothing. I'm like a pro at it."



Now, Painter can operate every piece of equipment Marian Moss uses, and he has learned to service and maintain the equipment. His attention to detail and willingness to help others is almost like having another supervisor, grounds coordinator Allen Putman said.

"He loves what he does and he'll tell everybody," Putman said. "He takes a lot of pride

in his work. We check everybody's work, but I can't remember a time in the last seven or eight years he's ever missed any-

thing. He's so proud of what he does, he wants to do it right and perfectly every time."

Over the years, Painter has come a long way personally and professionally, and he is quick to discuss the changes he's seen in himself.

"My attitude's changed," he said. "I've changed a whole lot. I'm very proud of myself."

Putman has worked with Painter since his first day and agrees that he has transformed for the better. Painter has spent many holidays with Putman's family, experiencing a family environment for the first time.

"He's grown on a personal level, on a work level—every aspect," Putman said. "He's worked really hard to get where he is and it shows."

Painter lived in a group home for much of his life, but he was unhappy with his lack of independence. In June 2015, however, that changed. Ray Morris, a supervisor at Marian Moss and longtime friend of Allen Putman, offered to foster Painter.

"It's awesome," he said. "I have freedom to do what I want "

Painter now has a place to call his own, a routine and even chores.

"He's literally part of the family," Michael "Mike" McDaniel, executive director of Marian Moss, said. "That's what's been missing in Robert's life, is family. It's natural for him to do so much better."

Not only does Painter have a new home, but he also considers his coworkers to be his adopted family. In fact, when he won the Artie Lee Hinds Award from TIBH Industries in 2011 for his commitment, hard work and dedication, he brought his best friend and coworker, Stephen, with him to the award dinner.

"I think Marian Moss being here and providing him with that family environment, teaching him these skills, has given him that sense of worth and something to work for," Putman said. "I think this program really saved him."

Jeremy Dearing, a transportation engineer with TxDOT – Lubbock, said he's proud to invest in a program that can make such a difference in people's lives.

"It's something that we can't do with our normal contracts," Dearing said. "With this kind of contract, we're able to help them out, and it makes us feel good to help out other citizens that we otherwise couldn't."

With his new home, family and positive outlook, Painter has the following advice for others:

"Keep trying, don't give up," he said. "If you keep trying, you'll succeed in your goals."

MARIAN MOSS LUBBOCK, TEXAS





## COMMUNITY REHABILITATION PROGRAM (CRP) CONTRACT LISTING

(Listed Alphabetically by City)

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	ABILENE GOODWILL INDUSTRIES, INC. 2200 North 1st Street	Janitorial Maintenance     City of Abilene	16,532
	Abilene, Texas 79603 (325) 676-7925	Janitorial Maintenance     Health and Human Services Commission	63,428
		Janitorial Maintenance     Texas Department of Public Safety	8,093
		Landscape Maintenance     City of Abilene	32,931
		Landscape Maintenance     Texas Department of Public Safety	8,700
		Landscape Maintenance     Texas State Technical College System	26,379
2.	UPPER VALLEY HELPSOURCE, INC. 1809 Walker Drive	Right of Way Mowing     Texas Department of Transportation	486,672
	Alice, Texas 78332 (361) 668-6818	Roadside Mowing     Texas Department of Transportation	368,731
3.	<ol> <li>GROWING NEW GENERATIONS</li> <li>6404 Rocksprings Drive</li> </ol>	Grounds Maintenance     City of Ft Worth	100,417
Arlington, Texas 76001 (817) 821-5580	Grounds Maintenance     Texas Department of Transportation	45,501	
		Picnic Area Maintenance     Texas Department of Transportation	35,601
4.	4. I AM WORKS ASSOCIATION 901 W. Bardin Road, Suite 203	Grounds Maintenance     Adjutant General's Department	8,580
	Arlington, Texas 76017 (888) 542-1531	Grounds Maintenance     Texas Department of Public Safety	15,916
		Grounds Maintenance     Texas Department of Transportation	50,490
		Janitorial Maintenance     Health and Human Services Commission	315,705
		Janitorial Maintenance     Texas Commission on Environmental Quality	45,584
		Janitorial Maintenance     Texas Department of Public Safety	46,746
	Janitorial Maintenance     Texas Department of Transportation	127,952	
	Janitorial Maintenance     Texas Juvenile Justice Department	10,192	
		Janitorial / Grounds Maintenance     Texas Department of Transportation	17,195
		Picnic Area Maintenance     Texas Department of Transportation	114,180

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
5. AUSTIN TASK, INC. 7305-B Burleson Road Austin, Texas 78744 (512) 389-3333		Document Destruction     Adjutant General's Department	2,314
	Document Destruction     Alvin Community College	4,548	
		Document Destruction     Bell County	644
		Document Destruction     Board of Plumbing Examiners	35
		Document Destruction     City of Lockhart	63
		Document Destruction     Commission on State Emergency Communications	455
	Document Destruction     Comptroller of Public Accounts	4,069	
	Document Destruction     Court of Appeals – Third Court of Appeals District	153	
		Document Destruction     Court of Criminal Appeals	945
	Document Destruction     Credit Union Department	455	
		Document Destruction     Department of Aging and Disability Services	5,482
		Document Destruction     Department of Assistive and Rehabilitative Services	2,200
		Document Destruction     Department of Family and Protective Services	3,555
		Document Destruction     Department of Information Resources	1,432
		Document Destruction     Department of State Health Services	8,580
		Document Destruction     Employees Retirement System of Texas	1,386
		Document Destruction     Executive Council of Physical and Occupational     Therapy Examiners	1,855
		Document Destruction     General Land Office	1,299
		Document Destruction     Health and Human Services Commission	206,227
		Document Destruction     KLRU	140
		Document Destruction     Lee County	210
		Document Destruction     Lockhart ISD	72
		Document Destruction     Office of Court Administration	193

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
AUSTIN TASK, INC. (Continued)	Document Destruction     Office of Public Utility Counsel	455
	Document Destruction     Office of the Attorney General	37,495
	Document Destruction     Public Utility Commission of Texas	210
	Document Destruction     Railroad Commission of Texas	976
	Document Destruction     San Saba County	780
	Document Destruction     Secretary of State	154
	Document Destruction     Senate	20
	Document Destruction     Soil and Water Conservation Board	236
	Document Destruction     State Auditor	588
	Document Destruction     State Board of Dental Examiners	420
	Document Destruction     State Board of Podiatric Medical Examiners	35
	Document Destruction     State Board of Veterinary Medical Examiners	560
	Document Destruction     State Commission on Judicial Conduct	945
	Document Destruction     State Office of Administrative Hearings	85
	Document Destruction     State Office of Risk Management	176
	Document Destruction     State Preservation Board	210
	Document Destruction     State Securities Board	890
	Document Destruction     Teacher Retirement System of Texas	4,563
	Document Destruction     Texas A&M University – Central Texas	43
	Document Destruction     Texas Alcoholic Beverage Commission	4,072
	Document Destruction     Texas Animal Health Commission	70
	Document Destruction     Texas Board of Architectural Examiners	210
	Document Destruction     Texas Board of Chiropractic Examiners	315

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
AUSTIN TASK, INC. (Continued)	Document Destruction Texas Board of Nursing	1,855
	Document Destruction     Texas Board of Professional Engineers	910
	Document Destruction     Texas Commission on Environmental Quality	1,000
	Document Destruction     Texas Commission on Fire Protection	420
	Document Destruction     Texas Department of Banking	1,427
	Document Destruction     Texas Department of Housing and Community Affairs	1,087
	Document Destruction     Texas Department of Insurance	9,491
	Document Destruction     Texas Department of Licensing and Regulation	2,162
	Document Destruction     Texas Department of Motor Vehicles	3,582
	Document Destruction     Texas Department of Public Safety	9,759
	Document Destruction     Texas Department of Transportation	8,760
	Document Destruction     Texas Education Agency	1,388
	Document Destruction     Texas Facilities Commission	461
	Document Destruction     Texas Higher Education Coordinating Board	627
	Document Destruction     Texas Historical Commission	560
	Document Destruction     Texas Juvenile Justice Department	54,561
	Document Destruction     Texas Lottery Commission	1,088
	Document Destruction Texas Medical Board	1,982
	Document Destruction     Texas Parks and Wildlife Department	1,733
	Document Destruction     Texas Real Estate Commission	1,119
	Document Destruction     Texas School for the Blind and Visually Impaired	648
	Document Destruction     Texas School for the Deaf	420
	Document Destruction     Texas State Board of Pharmacy	1,855

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	AUSTIN TASK, INC. (Continued)	Document Destruction     Texas State Board of Public Accountancy	1,855
		Document Destruction     Texas State Library and Archives Commission	2,377
	Document Destruction     Texas State University – San Marcos	5,323	
		Document Destruction     Texas Veterans Commission	1,365
		Document Destruction     Texas Water Development Board	525
		Document Destruction     Texas Workforce Commission	11,991
		Document Destruction     University of Texas at Arlington	2,007
	Document Destruction     University of Texas at Austin	54,789	
	Document Destruction     University of Texas M. D. Anderson Cancer Center	125,769	
	Document Destruction     Upper Brushy Creek Water Control	140	
	Document Destruction     Waller County	312	
6.	EASTER SEALS CENTRAL TEXAS, INC. 8505 Cross Park Drive, Suite 120	Grounds Maintenance     Department of Assistive and Rehabilitative Services	22,821
	Austin, Texas 78754 (512) 615-6801	Grounds Maintenance     Employees Retirement System of Texas	27,816
		Grounds Maintenance     Texas Department of Transportation	85,115
		Grounds Maintenance Texas Facilities Commission	1,072
		Grounds Maintenance     Texas Historical Commission	13,035
		Grounds Maintenance Texas Workforce Commission	5,604
		Janitorial Maintenance     Credit Union Department	5,460
		Janitorial Maintenance     Health and Human Services Commission	65,663
	Janitorial Maintenance     Texas Department of Transportation	7,350	
		Janitorial Maintenance     Texas Historical Commission	27,520
		Janitorial Maintenance     Texas Juvenile Justice Department	39,950
		Landscape Maintenance     Adjutant General's Department	34,015

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	EASTER SEALS CENTRAL TEXAS, INC (Continued)	Landscape Maintenance     City of Austin	624,920
		Landscape Maintenance     City of San Marcos	848,907
		Landscape Maintenance     Department of Assistive and Rehabilitative Services	3,734
		Landscape Maintenance     Teacher Retirement System of Texas	4,740
		Landscape Maintenance     Texas Department of Public Safety	84,798
		Landscape Maintenance     Texas Facilities Commission	3,936
		Landscape Maintenance     Texas Parks and Wildlife Department	25,776
		Litter Pickup     Texas Department of Transportation	273,766
		Mowing Maintenance General Land Office	1,143
		Vegetation Control     City of Austin	1,380,434
		Vegetation Control     City of Round Rock	47,975
7.	ENTERPRISE PROFESSIONAL SERVICES, INC. 7710 Rialto Boulevard Austin, Texas 78735 (512) 614-6116	Janitorial Maintenance     Texas Department of Transportation	85,001
		Landscape Maintenance     Texas Department of Transportation	27,333
		Picnic Area Maintenance Texas Department of Transportation	115,666
8.	GOODWILL TEMPORARY SERVICES, INC. Goodwill - Service Contracts	Data Entry Services     Texas Commission on Environmental Quality	19,508
	1015 Norwood Park Boulevard Austin, Texas 78753	Janitorial Maintenance     Adjutant General's Department	484,949
	(512) 637-7100	Janitorial Maintenance     City of San Marcos	414,458
		Janitorial Maintenance     Department of Agriculture	3,506
		Janitorial Maintenance     Department of Assistive and Rehabilitative Services	321,145
		Janitorial Maintenance     Employees Retirement System of Texas	131,692
		Janitorial Maintenance     Health and Human Services Commission	174,434
		Janitorial Maintenance     Office of the Attorney General	192,787
		Janitorial Maintenance Texas A&M AgriLife Research	560

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	GOODWILL TEMPORARY SERVICES, INC. GOODWILL - SERVICE CONTRACTS (Continued)	Janitorial Maintenance Texas Department of Motor Vehicles	16,733
		Janitorial Maintenance Texas Department of Public Safety	5,955
		Janitorial Maintenance Texas Department of Transportation	208,117
		Janitorial Maintenance     Texas Parks and Wildlife Department	215,156
		Janitorial Maintenance     University of Texas at Austin	3,461
		Mail Room Services     Department of Assistive and Rehabilitative Services	1,240,694
		Mail Room Services     Office of the Attorney General	2,318
		Mail Room Services     State Board of Dental Examiners	9,040
		Mail Room Services     Texas Commission on Environmental Quality	12,491
		Mail Room Services     Texas Department of Motor Vehicles	530,531
		Mail Room Services Texas State Board of Pharmacy	41,025
		Receptionist Services     Department of Assistive and Rehabilitative Services	131,362
		Switchboard Services     Health and Human Services Commission	91,432
		Carpet Cleaning     Adjutant General's Department	1,312
9.	GOODWILL TEMPORARY SERVICES, INC. 1015 Norwood Park Boulevard	Temporary Employment Services     Adjutant General's Department	263,855
	Austin, Texas 78753 (512) 637-7100	Temporary Employment Services     City of Austin	526,717
		Temporary Employment Services     Credit Union Department	3,987
		Temporary Employment Services     Department of Aging and Disability Services	68,376
		Temporary Employment Services     Department of Assistive and Rehabilitative Services	1,147,031
		Temporary Employment Services     Department of Family and Protective Services	608,164
		Temporary Employment Services     Department of State Health Services	782,672
		Temporary Employment Services     Employees Retirement System of Texas	33,527
		Temporary Employment Services Governor's Office	33,802

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	GOODWILL TEMPORARY SERVICES, INC. (Continued)	Temporary Employment Services     Office of the Attorney General	2,211,912
		Temporary Employment Services     Railroad Commission of Texas	27,180
		Temporary Employment Services     State Preservation Board	688
		Temporary Employment Services     Teacher Retirement System of Texas	26,870
		Temporary Employment Services     Texas Commission on Environmental Quality	1,523,017
		Temporary Employment Services     Texas Department of Housing and Community Affairs	28,556
		Temporary Employment Services     Texas Department of Insurance	278,419
		Temporary Employment Services     Texas Department of Motor Vehicles	15,355
		Temporary Employment Services     Texas Department of Public Safety	124,753
		Temporary Employment Services     Texas Department of Transportation	475,428
		Temporary Employment Services     Texas Education Agency	62
		Temporary Employment Services     Texas Real Estate Commission	16,790
		Temporary Employment Services     Texas State Board of Public Accountancy	3,650
		Temporary Employment Services     Texas State Library and Archives Commission	20,209
10.	PEAK PERFORMERS St. Vincent DePaul Rehabilitation Service of	Temporary Employment Services     Adjutant General's Department	227,279
	Texas, Inc. 4616 Triangle Avenue, Suite 405	Temporary Employment Services     Board of Plumbing Examiners	73,203
	Austin, Texas 78751 (512) 453-8833	Temporary Employment Services     Bond Review Board	1,758
		Temporary Employment Services     Cancer Prevention and Research Institute of Texas	90,013
		Temporary Employment Services     Comptroller of Public Accounts	910,979
		Temporary Employment Services     Department of Aging and Disability Services	1,931,721
		Temporary Employment Services     Department of Agriculture	368,853
		Temporary Employment Services     Department of Assistive and Rehabilitative Services	981,584
		Temporary Employment Services     Department of Information Resources	27,027

COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
PEAK PERFORMERS (Continued)	Temporary Employment Services     Department of Savings and Mortgage Lending	26,517
	Temporary Employment Services     Department of State Health Services	1,876,338
	Temporary Employment Services     Employees Retirement System of Texas	160,707
	Temporary Employment Services     General Land Office	606,360
	Temporary Employment Services     Health and Human Services Commission	1,708,898
	Temporary Employment Services     Office of Consumer Credit Commissioner	38,991
	Temporary Employment Services     Office of Court Administration	8,572
	Temporary Employment Services     Public Utility Commission of Texas	70,047
	Temporary Employment Services     Railroad Commission of Texas	44,016
	Temporary Employment Services     Secretary of State	76,377
	Temporary Employment Services     State Board of Dental Examiners	21,670
	Temporary Employment Services     State Office of Administrative Hearings	7,213
	Temporary Employment Services     Teacher Retirement System of Texas	1,789
	Temporary Employment Services     Texas Alcoholic Beverage Commission	74,257
	Temporary Employment Services     Texas Animal Health Commission	1,188
	Temporary Employment Services     Texas Board of Nursing	221,344
	Temporary Employment Services     Texas Commission on Environmental Quality	122,150
	Temporary Employment Services     Texas Department of Banking	7,676
	Temporary Employment Services     Texas Department of Criminal Justice	24,363
	Temporary Employment Services     Texas Department of Insurance	55,129
	Temporary Employment Services     Texas Department of Motor Vehicles	981,189
	Temporary Employment Services     Texas Department of Public Safety	1,783,649
	Temporary Employment Services     Texas Department of Transportation	243,984

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	PEAK PERFORMERS (Continued)	Temporary Employment Services     Texas Education Agency	312,993
		Temporary Employment Services     Texas Higher Education Coordinating Board	151,722
		Temporary Employment Services     Texas Historical Commission	16,706
		Temporary Employment Services     Texas Juvenile Justice Department	8,335
		Temporary Employment Services     Texas Lottery Commission	1,463
		Temporary Employment Services     Texas Medical Board	12,885
		Temporary Employment Services     Texas Parks and Wildlife Department	171,546
		Temporary Employment Services     Texas Public Finance Authority	66,868
		Temporary Employment Services     Texas State Board of Pharmacy	1,016
		Temporary Employment Services     Texas State Board of Public Accountancy	2,558
		Temporary Employment Services     Texas State Library and Archives Commission	225
		Temporary Employment Services     Texas Treasury Safekeeping Trust Company	60,459
		Temporary Employment Services     Texas Veterans Commission	52,537
		Temporary Employment Services     Texas Water Development Board	449,010
		Temporary Employment Services     Texas Workforce Commission	306,519
		Temporary Employment Services     Travis County	19,794
11.	PROFESSIONAL CONTRACT SERVICES, INC. 718 FM 1626 West, Building 100	Air Filter Service     Texas Department of Transportation	191,701
	Austin, Texas 78748 (512) 358-8887	Janitorial Maintenance     City of El Paso	767,830
		Janitorial Maintenance     Health and Human Services Commission	326,576
		Janitorial Maintenance     Texas Department of Transportation	331,923
12.	RELIEF ENTERPRISE OF TEXAS, INC. 6448 Highway 290 East, Suite E-107	Bat Guano Removal Texas Department of Transportation	31,464
Austin, Texas 78723 (512) 467-0115	Austin, Texas 78723	Janitorial Maintenance     City of Austin	8,220
		Janitorial Maintenance     Health and Human Services Commission	457,446

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
·	RELIEF ENTERPRISE OF TEXAS, INC. (Continued)	Janitorial Maintenance     Texas Department of Public Safety	2,684
		Janitorial Maintenance     Texas Department of Transportation	200,970
		Janitorial Maintenance     Texas Historical Commission	24,050
		Janitorial Maintenance Texas Juvenile Justice Department	141,748
		Landscape Maintenance     Angelo State University	45,164
		Landscape Maintenance     Texas Department of Transportation	322,460
		Litter Pickup     Texas Department of Transportation	455,923
		Moving Maintenance     Office of the Attorney General	41,195
		Moving Maintenance Texas Lottery Commission	14,008
		Picnic Area Maintenance     Texas Department of Transportation	211,707
13.	TRAVIS ASSOCIATION FOR THE BLIND	Award Items	58,367
	2307 Business Center Drive Austin, Texas 78744	Binders, 3 Ring Pressboard	10,610
	(512) 442-2329	Binders, Award	76
		Binders, Clear Overlay	694
		Binders, Recycled	392,674
		Clipboards / Padholders	1,741
		Detergent, Laundry	35,439
		Hand Sanitizer - Instant	592,957
		Hand Soap	185,683
		Liquid Soap/Dispensers	535,517
		Markerboards, Dry Erase Magnetic	953
		Portion Pac Cleaning Products	390,749
		Shampoo, Hair & Body	1,180
		Sheet Lifters	34
		Spray Bottle	976
		• Sunscreen	11,133
14.	VAUGHN HOUSE, INC. 1701 Evergreen Avenue	Janitorial Maintenance     Credit Union Department	1,638
	Austin, Texas 78704 (512) 444-6081	Janitorial Maintenance     Health and Human Services Commission	19,413
		Janitorial Maintenance     Texas Department of Transportation	10,290

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	VAUGHN HOUSE, INC. (Continued)	Janitorial Maintenance Texas Facilities Commission	57,247
		Janitorial Maintenance     Texas Historical Commission	8,256
		Janitorial Maintenance     Texas Juvenile Justice Department	11,958
15.	VRC INDUSTRIES	Backup Horns	14,667
	Austin State Supported Living Center 2203 West 35th Street, Building 532	Binding, Wide Back Plastic	4,073
	Austin, Texas 78767	Compact Discs	37,573
	(512) 374-6667	Toothbrushes	255,134
		Mail Room Services     Texas Department of Insurance	2,107
		Mail Room Services     Texas Department of Transportation	2,750
		Mail Room Services     Texas Historical Commission	2,178
16.	BEAUMONT PRODUCTS & SERVICES, INC. 1305 Washington Boulevard Beaumont, Texas 77705 (409) 838-2029	Grounds Maintenance     City of Beaumont	164,929
		Janitorial Maintenance     City of Beaumont	17,965
		Litter Pickup     City of Beaumont	148,163
17.	OPPORTUNITIES FOR DESERVING INDIVIDUALS, INC. 5925 Phelan Boulevard Beaumont, Texas 77706 (409) 835-3547	Grounds Maintenance     Texas Department of Transportation	10,209
		Janitorial Maintenance     Health and Human Services Commission	248,946
		Janitorial Maintenance     Texas Juvenile Justice Department	74,804
18.	SPINDLETOP CENTER 655 South 8th Street Beaumont, Texas 77701-0500	Litter Pickup Sticks	1,938
		Grounds Maintenance     Texas Department of Transportation	5,926
	(409) 784-5400	Janitorial Maintenance     Health and Human Services Commission	10,624
		Janitorial Maintenance     Texas Department of Transportation	10,678
		Litter Barrel Pickup     Texas Department of Transportation	9,237
		Litter Pickup     Texas Department of Transportation	177,768
19.	WEST TEXAS CENTERS FOR MHMR 501 Birdwell Lane, Suite 28-F	Janitorial Maintenance     Health and Human Services Commission	60,000
	Big Spring, Texas 79720 (432) 264-2676	Janitorial Maintenance     Texas Department of Transportation	19,853
		Picnic Area Maintenance     Texas Department of Transportation	35,399

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	WEST TEXAS CENTERS FOR MHMR (Continued)	Rest Area Maintenance     Texas Department of Transportation	209,339
20.	CENTER FOR LIFE RESOURCES/ JANIE CLEMENTS INDUSTRIES Central Texas MHMR Center	Brassieres	202,664
		• Panties	125,458
	408 Mulberry Street Brownwood, Texas 76804	Janitorial Maintenance     Health and Human Services Commission	17,563
	(325) 643-3526	Janitorial Maintenance Texas Department of Public Safety	2,182
		Janitorial Maintenance     Texas Department of Transportation	135,911
		Janitorial Maintenance Texas Parks and Wildlife Department	3,336
		Picnic Area Maintenance Texas Department of Transportation	73,184
21.	JUNCTION FIVE-O-FIVE 4410 College Main Street	Grounds Maintenance Texas Department of Transportation	1,920
	Bryan, Texas 77801 (979) 846-3670	Picnic Area Maintenance Texas Department of Transportation	52,939
		Recycling Maintenance     City of Bryan	50,987
22.	DIMMIT/ZAVALA COUNTY IDD	Chairs, Folding	4,832
	WORK CENTER Camino Real Community Services 613 W. Zavala Street Carrizo Springs, Texas 78839 (830) 876-2421	• Raisins	1,012,888
23.	WOODCREEK OUTREACH REHABILITATION DEVELOPMENT 3307 West Davis Street Conroe, Texas 77340	Grounds Maintenance     Texas Department of Transportation	12,541
		Janitorial Maintenance     Health and Human Services Commission	75,943
	(936) 661-0405	Janitorial Maintenance     Texas Department of Transportation	273,056
		Janitorial / Grounds Maintenance     Health and Human Services Commission	25,850
		Landscape Maintenance     Texas Department of Transportation	10,836
		Litter Pickup     Stephen F. Austin State University	11,884
		Litter Pickup     Texas Department of Transportation	555,751
		Picnic Area Maintenance Texas Department of Transportation	211,425
		Right of Way Mowing     Texas Department of Transportation	6,463
		Tree Pruning / Trimming     Texas Department of Transportation	1,248

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
24.	G & H EQUITAS FOUNDATION 7413 Elizondo Dr.	Grounds Maintenance     Texas Department of Public Safety	13,860
	Corpus Christi, Texas 78414 (361) 549-3434	Janitorial / Grounds Maintenance Texas Department of Transportation	69,263
25.	GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. 2961 South Port Avenue	Document Destruction     Comptroller of Public Accounts	56
	Corpus Christi, Texas 78405-2098 (361) 884-4068	Document Destruction     Health and Human Services Commission	84,520
		Document Destruction     Office of the Attorney General	7,347
		Document Destruction     Texas A&M University – Corpus Christi	4,151
		Document Destruction     Texas Commission on Environmental Quality	176
		Document Destruction     Texas Department of Insurance	2,315
		Document Destruction     Texas Department of Public Safety	197
		Document Destruction     Texas Department of Transportation	503
		Document Destruction     Texas Juvenile Justice Department	4,778
		Document Destruction     Texas Parks and Wildlife Department	26
		Document Destruction     Texas Workforce Commission	3,786
		Janitorial Maintenance     Coastal Plains Community MHMR	4,830
		Janitorial Maintenance     Health and Human Services Commission	248,622
		Janitorial Maintenance     Texas Department of Motor Vehicles	13,465
	Janitorial Maintenance     Texas Department of Public Safety	217,102	
	Janitorial Maintenance     Texas Department of Transportation	111,239	
		Janitorial Maintenance Texas Parks and Wildlife Department	7,822
		Receptionist Services     Department of Assistive and Rehabilitative Services	118,779
	Technical Assistance     Texas Department of Transportation	25,739	

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
26.	GOODWILL INDUSTRIES OF SOUTH TEXAS, INC. Goodwill Temporary Services 2961 South Port Avenue Corpus Christi, Texas 78405	Temporary Employment Services     Department of Aging and Disability Services	270
		Temporary Employment Services     Department of Assistive and Rehabilitative Services	20,406
	(361) 884-4068	Temporary Employment Services     Department of State Health Services	84,465
		Temporary Employment Services     Office of the Attorney General	856,083
27.	SOUTH TEXAS LIGHTHOUSE FOR THE BLIND	Bag, Paper	635,214
	4421 Agnes Street Corpus Christi, Texas 78405	Bathroom Tissue	4,995,132
	(361) 883-6553	Biodegradable Cleaners	690,923
		Cleaner/Degreaser	20,187
		DVD and CD Sleeves	13,387
		• Envelopes	298,725
		Floor Cleaner	1,328
		Index Maker	14,168
		• Index Tabs	3,952
		• Labels	50,512
		Locking Cable	73
		Mailer, Bubble	47
		Microfiber Mops, Cleaning Clothes	2,652
		Mouse Pads, Computer	3,914
		Odor Eliminator	96,962
		Padlock	180,231
		Soap, Car Washing	564
		Spray Bottle	877
		Trash Can Liners	1,472,779
28.	THE BEHAVIORAL HEALTH CENTER OF NUECES COUNTY	Grounds Maintenance Texas Department of Transportation	44,210
	MHMR of Nueces County 1630 South Browlee Corpus Christi, Texas 78404 (361) 886-6900	Litter Pickup     Texas Department of Transportation	104,643

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
29.	THE EB FOUNDATION 4402 Crosstown Expressway Corpus Christi, Texas 78415 (361) 857-6633	Janitorial Maintenance     Texas Department of Transportation	106,850
		Janitorial / Grounds Maintenance Texas Department of Transportation	27,350
		Litter Pickup     Texas Department of Transportation	269,139
		Picnic Area Maintenance     Texas Department of Transportation	70,086
		Right of Way Mowing     Texas Department of Transportation	345,240
		Service Station Attendant Texas Department of Transportation	1,555
30.	WOODS ETC.	Dustpan Set	3,960
	Corpus Christi State Supported Living Center	Folder, Classification	4,666
	3130 Highland Avenue	Footrest, Ergonomic	30
	Corpus Christi, Texas 78401 (361) 883-1540	Plasticware	17
	(66.), 666.16	Shredder Oil	3,124
		Table, Folding Work	79,242
		Document Destruction     Texas Juvenile Justice Department	275
		Document Destruction     Texas Parks and Wildlife Department	75
		Grounds Maintenance     Texas Department of Public Safety	3,250
		Janitorial Maintenance Texas Department of Insurance	7,618
		Janitorial Maintenance Texas Department of Public Safety	18,267
		Janitorial Maintenance Texas Lottery Commission	3,120
		Janitorial Maintenance Texas Parks and Wildlife Department	8,399
		<ul> <li>Janitorial / Grounds Maintenance Texas Department of Transportation</li> </ul>	17,855
31.	BOOTSTRAPS OCCUPATION SERVICES, INC. 5785 Old McGregor Crawford Road	Litter Pickup     Texas Department of Transportation	1,106,802
_	Crawford, Texas 76638	Picnic Area Maintenance Texas Department of Transportation	167,075
32.	A LIFT FOR LIFE OUTREACH CENTER, INC. 230 Turin Drive	Grounds Maintenance     Texas Department of Public Safety	16,850
	Dallas, Texas 75217 (214) 367-0600	Grounds Maintenance     Texas Department of Transportation	41,415
		Janitorial Maintenance     City of Richardson	167,820

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	A LIFT FOR LIFE OUTREACH CENTER, INC. (Continued)	Janitorial Maintenance     Health and Human Services Commission	61,790
		Janitorial Maintenance     Office of the Attorney General	17,010
		Janitorial Maintenance     Texas Department of Public Safety	101,248
		Janitorial Maintenance     Texas Department of Transportation	55,477
		Janitorial Maintenance     Texas Juvenile Justice Department	27,168
		Janitorial / Grounds Maintenance     Health and Human Services Commission	11,200
		Litter Pickup     Texas Department of Transportation	626,616
33.	DALLAS LIGHTHOUSE FOR THE BLIND	Award Items	134,356
	4306 Capitol Avenue	Binders, Award	13,256
	Dallas, Texas 75204 (214) 420-9401	Bottled Water	221,607
		• Clipboards	1,112
		Clocks, Battery	1,318
		Desk Accessories	21
		• Erasers, Cleaners	3,086
		File Organizer	2,491
		• Fish	2,695,212
		Hanging Wall Pocket	1,496
		Highlighters & Markers	112,410
		Illuminator STX Highlighter	575
		Mailer, Bubble	11,578
		Memo Pad Holders	790
		Paperboard Mailer	3,375
		Pencils, All Types	128
		Pens, All Types	903
		Picture Frames, Executive	938
		Privacy Shield	1,745
		Protective Helmets	203,219
		Road Side Stand	49,370
		• Rugs	2,508
		Safety Shirts and Vests	898,853
		Safety Sign	1,169,470

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	DALLAS LIGHTHOUSE FOR THE BLIND	Safety Trousers	55,657
	(Continued)	Water Container	1,715
34.	GOODWILL INDUSTRIES OF DALLAS, INC. 3020 North Westmorland Dallas, Texas 75212 (214) 638-2800	Janitorial Maintenance     Department of Agriculture	14,981
35.	GOODWILL INDUSTRIES OF DALLAS, INC. Temporary Services 3020 North Westmoreland Dallas, Texas 75212 (214) 638-2800	Temporary Employment Services     Department of Assistive and Rehabilitative Services	100,815
36.	LIFENET COMMUNITY BEHAVIORAL HEALTHCARE	Janitorial Maintenance     City of Richardson	12,909
	9708 Skillman Dallas, Texas 75243	Janitorial Maintenance     Texas Department of Transportation	18,430
	(214) 221-5433	Janitorial / Grounds Maintenance Texas Department of Transportation	5,209
37.	METROCARE SERVICES Dallas County MHMR	Janitorial Maintenance     Texas Department of Transportation	172,715
	1345 River Bend Drive, Suite 200 Dallas, Texas 75247 (214) 331-0111	Janitorial / Grounds Maintenance Texas Department of Transportation	1,581
38.	PRECIOUS GEMS SERVICES, INC. 7702 Los Gatos Drive Dallas, Texas 75232 (214) 882-0585	Litter Pickup     Texas Department of Transportation	286,426
		Mowing Maintenance     Adjutant General's Department	27,500
39.	RISING STAR RESOURCE DEVELOPMENT 2904 Floyd Street, Suite B Dallas, Texas 75204-5910 (214) 442-1611	Janitorial Maintenance     City of Dallas	859,272
		Janitorial Maintenance     Comptroller of Public Accounts	1,332
		Janitorial Maintenance     Health and Human Services Commission	159,567
		Janitorial Maintenance Texas Department of Public Safety	76,676
		Janitorial Maintenance Texas Juvenile Justice Department	8,111
		Janitorial Maintenance     Town of Little Elm	46,392
		Receptionist Services     Department of Assistive and Rehabilitative Services	442,520
40.	RISING STAR RESOURCE DEVELOPMENT Temporary Services	Temporary Employment Services     Department of Assistive and Rehabilitative Services	71,017
	2904 Floyd Street, Suite B Dallas, Texas 75201-5910	Temporary Employment Services     Office of the Attorney General	516,856
	(214) 442-1611	Temporary Employment Services Texas Department of Insurance	7,749

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
41.	SUNNY ACRES COMMUNITY ACTION ASSOCIATION 3742 Dixon Avenue Dallas, Texas 75210 (214) 428-4668	Janitorial Maintenance     Health and Human Services Commission	36,913
		Janitorial Maintenance     Texas Department of Public Safety	9,060
42.	TEX-SPICE	Headphones	442
	Medina County Shelter Workshop, Inc. 198 County Road 6702 Devine, Texas 78016 (830) 663-9248	• Spices	1,381,189
43.	FRIO COUNTY IDD WORK CENTER	Chairs, Ergonomic	49,511
	Camino Real Community Services 509 Martin Branch Road	Chairs, Folding	7,115
	Dilley, Texas 78017	Chairs, Stack	8,226
	(830) 965-4004	Stools, Laboratory	1,131
		Wheelchairs	5,019
44.	MAVERICK COUNTY IDD WORK CENTER	Dip, Packaged	72,693
	Camino Real Community Services 757 Rio Grande Street	Motivational Art	2,551
	Eagle Pass, Texas 78852	Photographic Enlargements	2,885
	(830) 752-1346	Picture Frames, Aluminum	5,269
		Picture Frames, Hardwood	34,416
45.	ALDERSGATE ENRICHMENT CENTER	Air Filters	15,720
	5001 Highway 183/84 East Early, Texas 76802 (325) 646-5608	Grounds Maintenance     Texas Department of Public Safety	200
	(023) 010 3000	Grounds Maintenance     Texas Department of Transportation	191,560
		Landscape Maintenance     Texas Department of Public Safety	240
		Litter Pickup     Texas Department of Transportation	313,037
		Picnic Area Maintenance Texas Department of Transportation	37,505
46.	SDR & ASSOCIATES, INC. 951 State Highway 19	Grounds Maintenance Texas Department of Public Safety	2,886
	Edgewood, Texas 75117 (214) 405-9097	Grounds Maintenance     Texas Department of Transportation	22,381
		Grounds Maintenance Texas Parks and Wildlife Department	635
		Litter Pickup     Texas Department of Transportation	550,434
47.	EL PASO LIGHTHOUSE INDUSTRIES FOR THE BLIND AND HANDICAPPED 205 Tobin Place El Paso, Texas 79905 (915) 532-4495	Highway Warning Flags	1,651

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
48.	GOODWILL SERVICES 9611 Acer Avenue	Bus Cleaning     City of El Paso	160,980
	El Paso, Texas 79925 (915) 778-3371	Document Destruction     Office of the Attorney General	54
		Document Destruction     Texas Alcoholic Beverage Commission	66
		Document Destruction     Texas Department of Transportation	410
		Grounds Maintenance     Adjutant General's Department	1,890
		Grounds Maintenance     Texas Department of Public Safety	4,418
		Janitorial Maintenance     Adjutant General's Department	178,890
		Janitorial Maintenance     City of El Paso	5,286
		Janitorial Maintenance     Health and Human Services Commission	55,905
		Janitorial Maintenance     Texas Alcoholic Beverage Commission	13,334
		Janitorial Maintenance     Texas Department of Public Safety	20,102
		Janitorial Maintenance     Texas Juvenile Justice Department	49,385
		Landscape Maintenance     Texas Department of Transportation	51,942
49.	GOODWILL SERVICES Goodwill Temporary Services 9611 Acer Avenue El Paso, Texas 79925 (915) 778-1858	Temporary Employment Services     Department of Aging and Disability Services	211,046
		Temporary Employment Services     Department of Agriculture	5,208
		Temporary Employment Services     Department of Assistive and Rehabilitative Services	24,260
		Temporary Employment Services     Department of State Health Services	3,305
		Temporary Employment Services     Office of the Attorney General	351,815
50.	READYONE INDUSTRIES 1414 Ability Drive	Document Destruction     City of El Paso	91,702
	El Paso, Texas 79936 (915) 858-7277	Document Destruction     City of Socorro	2,485
		Document Destruction     Office of the Attorney General	5,460
		Document Destruction     Texas Department of Insurance	702
		Document Destruction     Texas Juvenile Justice Department	859

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
51.	XCEED RESOURCES Border TM Industries, Inc.	Grounds Maintenance     City of El Paso	454,913
	5310 El Paso Drive El Paso, Texas 79905	Grounds Maintenance     Texas Department of Transportation	35,982
	(915) 779-6431	Janitorial Maintenance     City of El Paso	118,731
		Landscape Maintenance     City of El Paso	8,207
		Landscape Maintenance     Texas Department of Transportation	728,480
		Litter Pickup     City of El Paso	991,919
		Litter Pickup     Texas Department of Transportation	596,430
52.	WILSON COUNTY IDD WORK CENTER	Chairs, MS Office	7,944
	Camino Real Community Services 1323 Third Street	Chairs, Task	344
	Floresville, Texas 78114 (830) 216-7402	• Sauces	636,186
53.	ABG FULFILLMENT	Dessert, Snack	8,429
	MHMR of Tarrant County 2716 Cullen Street Fort Worth, Texas 76107 (817) 569-4819	Sheet Protectors	47,781
54.	EXPANCO, INC.	Booster Cables	2,107
	3005 Wichita Court Fort Worth, Texas 76140	First Aid, Biohazard	3,210
	(817) 293-9486	First Aid Kit	24,379
		Food Sampler	72,123
		Kit, CPR and Refills	2,107
		Medical Supplies	3,691
		Rain Barrel	358
		Storage Boxes	255,613
		Document Destruction     Comptroller of Public Accounts	572
		Document Destruction     Health and Human Services Commission	157,637
		Document Destruction     Office of the Attorney General	25,833
		Document Destruction     Texas Alcoholic Beverage Commission	968
		Document Destruction     Texas Department of Insurance	4,576

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	EXPANCO, INC. (Continued)	Document Destruction     Texas Department of Transportation	4,552
		Document Destruction     Texas Juvenile Justice Department	13,308
		Document Destruction     Texas Parks and Wildlife Department	560
		Document Destruction     Texas Workforce Commission	7,562
		Document Destruction     University of Texas at Arlington	5,986
55.	FRESH START OF MONROE, INC. 6757 Coolwater Trail	Janitorial Maintenance     Texas Department of Transportation	4,153
	Fort Worth, Texas 76179 (817) 243-9661	Litter Pickup     Texas Department of Transportation	300,079
		Picnic Area Maintenance Texas Department of Transportation	277,746
56.	GOODWILL INDUSTRIES OF FORT WORTH Goodwill Temporary Services 4005 Campus Drive Fort Worth, Texas 76119	Temporary Employment Services     City of Denton	56,508
		Temporary Employment Services     Department of Aging and Disability Services	34,609
	(817) 332-7866	Temporary Employment Services     Department of Agriculture	80,632
		Temporary Employment Services     Department of Assistive and Rehabilitative Services	508
		Temporary Employment Services     Department of Family and Protective Services	19,795
		Temporary Employment Services     Department of State Health Services	349,087
		Temporary Employment Services     Health and Human Services Commission	13,153
		Temporary Employment Services     Office of the Attorney General	1,090,396
		Temporary Employment Services     Texas Commission on Environmental Quality	12,346
		Temporary Employment Services     Texas Department of Insurance	10,359
		Temporary Employment Services     Texas Department of Transportation	841,201
		Temporary Employment Services     Texas Parks and Wildlife Department	1,229
		Temporary Employment Services Texas Tech University	87,729
	Temporary Employment Services     University of Texas at Arlington	139,562	

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
57.	LIBERTY PROCLAIMED MINISTRY 2759 Ludelle Street Fort Worth, Texas 76105 (817) 922-8238	Grounds Maintenance     Texas Department of Transportation	129,188
		Janitorial Maintenance     Texas Department of Motor Vehicles	22,495
		Janitorial Maintenance     Texas Department of Public Safety	12,200
		Janitorial Maintenance     Texas Department of Transportation	140,255
		Janitorial / Grounds Maintenance Texas Department of Transportation	100,820
		Landscape Maintenance     Texas Department of Transportation	26,302
		Litter Pickup     Texas Department of Transportation	1,570,504
		Mowing Maintenance     City of Denton	6,458
		Picnic Area Maintenance Texas Department of Transportation	130,567
58.	LIGHTHOUSE FOR THE BLIND OF FORT WORTH Tarrant County Association for the Blind 912 West Broadway Fort Worth, Texas 76104 (817) 332-3341	Ant Killer	6,666
		Award Items	63,297
		Cable Ties	8,850
		Cleaner, Disinfectant	1,701
		Cleaner/Degreaser	497
		Continuous Forms	126,774
		Copy Paper	7,006,283
		Desk Accessories	2,909
		Drug Test Kit	268,123
		• Flashlights	23,361
		Graffiti Remover	1,761
		LED Safety Lights	24,911
		Pens, All Types	10
		Privacy Shield	27,934
		• Restraints	2,080
		Safety Baton, Traffic	2,948
		Target Shooting	41,233
		• Tile Cleaner	1,561

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
59.	VALLEY VOCATIONAL INC. 3322 N77 Sunshine Strip	Grounds Maintenance     Texas Department of Transportation	13,068
	Harlingen, Texas 78550 (956) 421-3369	Janitorial Maintenance     Texas Juvenile Justice Department	19,590
		Janitorial Maintenance     Texas Parks and Wildlife Department	7,200
		Tree Pruning / Trimming     Texas Department of Transportation	64,520
60.	CENTER FOR RECOVERY AND WELLNESS RESOURCES 170 Heights Boulevard Houston, TX 77007 (713) 819-0699	Janitorial Maintenance     Texas Department of Public Safety	65,083
61.	D&D HELPING OTHERS, INC. 4000 Telephone Road, Suite C17	Grounds Maintenance     Adjutant General's Department	19,094
	Houston, Texas 77087 (936) 581-5179	Grounds Maintenance     City of Houston	800
		Grounds Maintenance     Texas Department of Public Safety	5,961
		Grounds Maintenance     Texas Juvenile Justice Department	2,079
		Landscape Maintenance     City of Houston	510,777
		Landscape Maintenance     Health and Human Services Commission	333
		Landscape Maintenance     Texas Department of Transportation	35,028
		Tree and Brush Control     Texas Department of Transportation	50,400
		Water Meter Installation     City of Houston	29,344
62.	GOODWILL INDUSTRIES OF HOUSTON 2411 Bay Area Boulevard Houston, Texas 77058 (713) 692-6724	Receptionist Services     Department of Assistive and Rehabilitative Services	430,084
63.	GOODWILL INDUSTRIES OF HOUSTON Goodwill Temporary Services	Temporary Employment Services     Adjutant General's Department	16,449
	2411 Bay Area Boulevard Houston, Texas 77058	Temporary Employment Services     Department of Aging and Disability Services	32,611
	(713) 692-6724	Temporary Employment Services     Department of Agriculture	8,120
		Temporary Employment Services     Department of Assistive and Rehabilitative Services	83,205
		Temporary Employment Services     Office of the Attorney General	1,121,529
		Temporary Employment Services     Texas Commission on Environmental Quality	12,989

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	GOODWILL INDUSTRIES OF HOUSTON (Continued)	Temporary Employment Services     Texas Department of Criminal Justice	101,933
		Temporary Employment Services     Texas Department of Insurance	6,624
		Temporary Employment Services     Texas Department of Transportation	83,416
64.	LENDING HELPING HANDS TO OTHERS 505 North Sam Houston Parkway, Suite 264A	Janitorial Maintenance     Health and Human Services Commission	94,891
	Houston, Texas 77060 (281) 405-5527	Janitorial Maintenance Texas Department of Public Safety	55,590
		Janitorial Maintenance     Texas Department of Transportation	20,787
		Janitorial Maintenance Texas Juvenile Justice Department	183,183
65.	LIEUTENANT'S HOUSE David & Ivory Ministries, Inc.	Grounds Maintenance     City of Bellaire	32,660
	4728 Gunter Street Houston, Texas 77020	Grounds Maintenance Texas Department of Public Safety	11,744
	(713) 675-3823	Janitorial Maintenance     Health and Human Services Commission	29,271
		Janitorial Maintenance Texas Department of Public Safety	5,523
		Janitorial Maintenance     Texas Department of Transportation	86,334
		Landscape Maintenance     City of Bellaire	63,716
		Landscape Maintenance     Texas Department of Public Safety	810
		Landscape Maintenance     Texas Department of Transportation	56,424
		Litter Pickup     Galveston County	35,000
		Litter Pickup Texas Department of Transportation	534,019
66.	LINK LABOR AND CONSTRUCTION 4000 Telephone Road	Grounds Maintenance     City of Houston	1,200
	Houston, Texas 77087 (832) 202-4447	Grounds Maintenance Texas Department of Public Safety	14,254
		Grounds Maintenance     Texas Juvenile Justice Department	6,424
		Landscape Maintenance     Adjutant General's Department	15,250
		Landscape Maintenance     Health and Human Services Commission	417
		Landscape Maintenance     Texas Department of Public Safety	960

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	LINK LABOR AND CONSTRUCTION (Continued)	Tree Removal     City of Houston	4,800
		Water Meter Installation     City of Houston	19,600
67.	ON OUR OWN SERVICES, INC. 2310 McAllister Road	Grounds Maintenance     City of Houston	915
	Houston, Texas 77092 (713) 688-6892	Janitorial Maintenance     Health and Human Services Commission	306,403
		Janitorial Maintenance     Texas Commission on Environmental Quality	11,146
		Janitorial Maintenance Texas Department of Motor Vehicles	62,646
		Janitorial Maintenance Texas Juvenile Justice Department	65,556
		Landscape Maintenance     City of Houston	1,130,732
		Landscape Maintenance     Texas Department of Transportation	564,511
		Litter Pickup     City of Houston	1,361,788
		Rest Area Maintenance     Texas Department of Transportation	5,540,032
68.	SOUTHEAST KELLER CORPORATION 9690 Almeda Genoa Road, Suite 302 Houston, Texas 77075 (713) 640-2730	Janitorial Maintenance     Adjutant General's Department	101,470
		Janitorial Maintenance     City of Bellaire	185,473
		Janitorial Maintenance     City of Houston	1,432,806
		Janitorial Maintenance     Health and Human Services Commission	48,248
		Janitorial Maintenance     Texas Department of Transportation	136,354
69.	SOUTHEAST VOCATIONAL ALLIANCE 1235 North Loop West, Suite 500	Freight Logistics     Texas A&M Veterinary Medical Diagnostic Laboratory	11,027
	Houston, Texas 77008 (713) 996-8171	Freight Logistics     Texas Department of Public Safety	120,795
		Freight Logistics     Texas Workforce Commission	23,050
70.	TEXAS HOUSE Texas Alcoholism Foundation, Inc.	Grounds Maintenance     Texas Department of Public Safety	43,746
	2208 West 34th Street Houston, Texas 77018 (713) 956-6337	Landscape Maintenance     City of Houston	704,396
		Landscape Maintenance     Texas Department of Transportation	46,571
		Litter Pickup     Texas Department of Transportation	346,830

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	TEXAS HOUSE (Continued)	Mowing Maintenance     City of Houston	177,139
71.	THE LIGHTHOUSE FOR THE BLIND OF HOUSTON 3602 West Dallas Street	Cleaner/Degreaser	2,972
		Compact Discs	95,662
	Houston, Texas 77019	Disinfectant Pine Oil	62,677
	(713) 527-9561	Flash Drives	67,793
		Floor Wax/Stripper/Spray Buff	163,525
		Glass Cleaner	2,436
		Hand Soap	1,113,503
		Towels, Paper, Hand	4,069
		Towels, Pre-Moistened, Hand	12,369
72.	UNITED SERVICE INDUSTRIES 7100 Regency Square #230-6	Grounds Maintenance     Texas Department of Public Safety	14,227
	Houston, Texas 77036 (713) 723-5200	Grounds Maintenance     Texas Department of Transportation	4,770
		Janitorial Maintenance     Health and Human Services Commission	34,887
		Janitorial Maintenance     Texas Department of Motor Vehicles	16,891
		Janitorial Maintenance Texas Department of Public Safety	6,000
		Janitorial Maintenance     Texas Department of Transportation	71,008
73.	ODJ, INC. 11 Jacobs Street	Janitorial Maintenance     Health and Human Services Commission	21,698
	Huntsville, Texas 77320 (936) 296-9508	Janitorial Maintenance     Texas Department of Public Safety	6,600
		Janitorial Maintenance     Texas Department of Transportation	15,407
		Janitorial Maintenance     Texas Juvenile Justice Department	15,552
		Landscape Maintenance     Health and Human Services Commission	4,120
74.	RUCON, INC. 597 Palm Street Huntsville, Texas 77340 (936) 439-5271	Concrete Repair     Texas Department of Transportation	25,597
		Grounds Maintenance Texas Department of Transportation	75,992
		Janitorial Maintenance     Health and Human Services Commission	1,640
		Landscape Maintenance     City of Houston	589,884
		Landscape Maintenance     Texas Department of Transportation	40,024

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	RUCON, INC. (Continued)	Litter Barrel Pickup     Texas Department of Transportation	8,159
		Litter Pickup     Texas Department of Transportation	3,428,016
		Mowing Maintenance     City of Beaumont	60,253
		Picnic Area Maintenance     Texas Department of Transportation	228,029
		Roadside Maintenance     Texas Department of Transportation	21,727
75.	GATEWAY COMMUNITY PARTNERS, INC. 417 Southeast Loop 456	Delineator Replacement     Texas Department of Transportation	478,875
	Jacksonville, Texas 75766 (903) 568-0437	Edging / Trimming Maintenance Texas Department of Transportation	67,530
		Grounds Maintenance     Texas Department of Transportation	29,285
		Landscape Maintenance     Texas Department of Transportation	6,176
		Litter Pickup     Texas Department of Transportation	60,304
		Picnic Area Maintenance     Texas Department of Transportation	169,025
76.	NBT PUBLIC SERVICES INC. 19646 Sommerlin Drive	Carpet Cleaning     Adjutant General's Department	17,116
	Katy, Texas 77449 (832) 541-8176	Graffiti Removal     Adjutant General's Department	13,903
		Grounds Maintenance     Adjutant General's Department	1,029
		Janitorial Maintenance     Adjutant General's Department	119,225
		Moving Maintenance     Office of the Attorney General	7,002
		Moving Maintenance     Texas Department of Public Safety	2,800
77.	HILL COUNTRY MHDD CENTERS Hill Country Community MHMR Center 200 South Lemos Street Kerrville, Texas 78028 (830) 896-4606	Janitorial Maintenance Texas Department of Transportation	506
78.	COMMUNITY HEALTHCORE Sabine Valley Regional MHMR 107 Woodbine Place Longview, Texas 75601	Grounds Maintenance     Texas Department of Public Safety	14,025
		Grounds Maintenance     Texas Department of Transportation	8,833
	(903) 758-2471	Janitorial Maintenance     Texas Department of Motor Vehicles	21,915
		Janitorial Maintenance     Texas Department of Public Safety	10,502

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	COMMUNITY HEALTHCORE (Continued)	Janitorial Maintenance     Texas Department of Transportation	140,342
		Litter Pickup     Texas Department of Transportation	40,960
		Picnic Area Maintenance Texas Department of Transportation	78,382
		Right of Way Mowing Texas Department of Transportation	10,560
79.	GOODWILL INDUSTRIES OF LUBBOCK CONTRACT SERVICES	Document Destruction     Health and Human Services Commission	47,548
	715 28th Street Lubbock, Texas 79404	Document Destruction     Office of the Attorney General	2,132
	(806) 744-8419	Document Destruction     Texas Department of Insurance	3,236
		Document Destruction     Texas Department of Transportation	1,839
		Document Destruction     Texas Juvenile Justice Department	5,225
		Document Destruction     Texas Workforce Commission	882
80.	STARCARE SPECIALTY HEALTH SYSTEM STARABILITIES Lubbock Regional MHMR Learning & Development (L&D) 3804 Interstate 27 Lubbock, Texas 79408 (806) 766-0310	Bags, Vinyl Litter	269
		Clocks, Battery	41,509
		Janitorial Maintenance     Texas Tech University	17,922
		Litter Pickup     Texas Department of Transportation	268,662
81.	MARIAN MOSS ENTERPRISES, INC. 4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404 (806) 763-1856	Grounds Maintenance     Texas Department of Transportation	89,411
		Indoor Plant Maintenance     City of Lubbock	3,326
		Landscape Maintenance     Texas A&M AgriLife Research	6,899
		Landscape Maintenance     Texas A&M Engineering Extension Service	4,970
		Landscape Maintenance     Texas Department of Transportation	4,975
		Litter Pickup     City of Lubbock	169,346
		Litter Pickup     Texas Department of Transportation	58,530
		Picnic Area Maintenance Texas Department of Transportation	339,554
		Roadside Maintenance     Texas Department of Transportation	97,466

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
82.	82. BURKE CENTER 2001 South Medford Drive Lufkin, Texas 75901 (936) 275-9645	Grounds Maintenance     Texas Department of Transportation	4,470
		Grounds Maintenance     Texas Workforce Commission	500
		Janitorial Maintenance     Health and Human Services Commission	111,408
		Janitorial Maintenance     Texas Department of Public Safety	10,000
		Janitorial Maintenance     Texas Department of Transportation	27,168
		Janitorial Maintenance     Texas Juvenile Justice Department	9,600
		Janitorial Maintenance Texas Workforce Commission	12,600
		Litter Pickup     Stephen F. Austin State University	23,427
		Litter Pickup     Texas Department of Transportation	967,032
		Picnic Area Maintenance     Texas Department of Transportation	70,772
83.	GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. 301 Hill Street Lufkin, Texas 75904 (936) 632-8838	Receptionist Services     Department of Assistive and Rehabilitative Services	34,767
84.	GOODWILL INDUSTRIES OF CENTRAL EAST TEXAS, INC. Goodwill Temporary Services 301 Hill Street Lufkin, Texas 75904 (936) 632-8838	Temporary Employment Services     Office of the Attorney General	21,121
85.	OAK CREEK DAY HABILITATION/	Fall Prevention Equipment	6,376
	VOCATIONAL CENTER 1514 West Frank Street Lufkin, Texas 75904	Grounds Maintenance     Texas Department of Public Safety	6,261
	(936) 633-7480	Grounds Maintenance Texas Workforce Commission	2,125
		Janitorial Maintenance     Texas Department of Transportation	57,940
		Janitorial Maintenance Texas Workforce Commission	275
		Litter Pickup     City of Lufkin	12,193
		Litter Pickup     City of Nacogdoches	50,258
		Picnic Area Maintenance     Texas Department of Transportation	54,113

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	OAK CREEK DAY HABILITATION/ VOCATIONAL CENTER (Continued)	Vehicle Maintenance     Texas Department of Transportation	1,441
86.	THE ARC OF HARRISON COUNTY 2005 Warren Drive Marshall, Texas 75672 (903) 938-7571	Grounds Maintenance     Texas Department of Public Safety	3,780
		Grounds Maintenance     Texas Department of Transportation	12,594
		Janitorial Maintenance     Texas Department of Public Safety	29,854
		Janitorial Maintenance Texas Department of Transportation	39,226
		Picnic Area Maintenance Texas Department of Transportation	33,240
87.	CEN-TEX ASSOCIATION FOR REMARKABLE	Bulletin Boards, Aluminum	429
	CITIZENS 104 East Main Street	Bulletin Boards, Oak	286
	Mexia, Texas 76667 (254) 562-2891	Grounds Maintenance     Adjutant General's Department	3,260
		Grounds Maintenance     Texas Department of Public Safety	4,640
		Janitorial Maintenance     Health and Human Services Commission	21,504
		Janitorial Maintenance     Texas Department of Transportation	43,023
		Janitorial Maintenance Texas Historical Commission	1,820
		Janitorial / Grounds Maintenance Texas Department of Transportation	31,605
		Litter Pickup Texas Department of Transportation	66,422
		Picnic Area Maintenance Texas Department of Transportation	17,630
88.	MARC, INC. 2701 North A Street Midland, Texas 79705 (432) 498-8590	Picnic Area Maintenance Texas Department of Transportation	11,663
89.	PERMIAN BASIN COMMUNITY CENTERS FOR MHMR	Janitorial Maintenance     Health and Human Services Commission	62,666
	Midland Vocational Services 401 East Illinois Avenue, Suite 401	Janitorial Maintenance Texas Department of Motor Vehicles	11,127
	Midland, Texas 79701 (432) 570-3333	Janitorial Maintenance     Texas Department of Transportation	54,690
		Janitorial Maintenance Texas Juvenile Justice Department	52,202
		Janitorial / Grounds Maintenance Texas Department of Transportation	19,438
		Landscape Maintenance     Texas Department of Transportation	34,515

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	PERMIAN BASIN COMMUNITY CENTERS FOR MHMR (Continued)	Litter Barrel Pickup     Texas Department of Transportation	10,021
		Picnic Area Maintenance     Texas Department of Transportation	29,159
90.	VOCATIONAL OPPORTUNITY CENTER OF NORTHEAST TEXAS, INC.	Delineator Replacement     Texas Department of Transportation	56,715
	3501 County Road 1200 Mount Pleasant, Texas 75455 (903) 572-2929	Litter Pickup     Texas Department of Transportation	358,075
91.	RELIABLE FACILITIES SERVICE, INC. 19505 Vilamoura Street	Janitorial Maintenance     City of Austin	35,297
	Pflugerville, Texas 78660 (512) 789-6457	Janitorial Maintenance     Department of State Health Services	27,814
		Janitorial Maintenance     Health and Human Services Commission	89,394
		Janitorial Maintenance     Texas Department of Motor Vehicles	150,627
		Janitorial Maintenance     Texas Department of Public Safety	64,226
		Janitorial Maintenance     Texas Department of Transportation	1,140,575
		Janitorial Maintenance Texas Education Agency	4,929
		Janitorial Maintenance     Texas Facilities Commission	599,832
		Carpet Cleaning     Texas State Board of Public Accountancy	2,465
		Furniture Cleaning/Reupholstering     Health and Human Services Commission	515
92.	CAMP COUNTY DEVELOPMENTALLY DISABLED ASSOCIATION, INC.	Grounds Maintenance     Texas Department of Transportation	87,713
	523 Elm Street Pittsburg, Texas 75686	Litter Pickup     Texas Department of Transportation	235,039
	(903) 956-6822	Picnic Area Maintenance Texas Department of Transportation	61,778
93.	CENTRAL PLAINS CENTER 208 South Columbia Plainview, Texas 79072 (806) 291-4433	Rest Area Maintenance     Texas Department of Transportation	329,061
94.	ATASCOSA COUNTY IDD WORK CENTER	Chairs, Anthropomorphic	10,597
	Camino Real Community Services 510 Avenue H	Chairs, Big and Tall Series	22,454
	Poteet, Texas 78065	Chairs, Ergonomic	53,216
	(210) 276-8578	Chairs, Library Classroom	5,001
		Chairs, Value Price Task	5,567
		Lumbar, Back Support	2,842

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
95.	BLUEBONNET TRAILS COMMUNITY MHMR CENTER 1009 Georgetown Street Round Rock, Texas 78664 (512) 255-1720	Towels, 100% Cotton Muslin	42,370
96.	CONCHO RESOURCE CENTER 1317 Colorado Street	Landscape Maintenance     Angelo State University	6,630
	San Angelo, Texas 76901 (325) 659-2201	Litter Pickup Texas Department of Transportation	17,769
		Picnic Area Maintenance Texas Department of Transportation	11,678
97.	MHMR SERVICES FOR THE CONCHO VALLEY	Janitorial Maintenance     Texas Department of Transportation	27,040
	1501 West Beauregard San Angelo, Texas 76901 (325) 658-7750	Janitorial Maintenance     Texas Parks and Wildlife Department	3,315
98.	WEST TEXAS LIGHTHOUSE FOR THE BLIND	Air Duster	75,728
	2001 Austin Street San Angelo, Texas 76903 (325) 653-4231	Bags, Rock Sample	23,230
		Caps, Baseball	61,638
		Correction Stick/Tape	94,616
		• Coveralls	248
		Desk Accessories	66
		Dust Mask	29,247
		Gloves, Drivers	63,323
		Gloves, Latex	13,352
		Gloves, Pigskin	17,375
		Gloves, Plastic Food Service	5,240
		Gloves, Vinyl	21,623
		Gloves, Work	144,846
		Hand Trucks, Platforms, Dollies	2,620
		Highlighters & Markers	37,514
		ID Card Reel, Card Holder	9,648
		Measuring Tape	1,513
		Neck Lanyard	13,913
		Nitrile Examination Gloves	133,884
		Note Pad/Self Stick/Legal	57,430
		Nylon Laundry Bag	4,845
		Pencils, All Types	36,968
		Pens, All Types	540,315

	CONTRACTS	\$ AMOUNT
WEST TEXAS LIGHTHOUSE FOR THE BLIND	Presentation/Media Supplies	175
(Continued)	Protectors, Hearing	57,457
	Safety Barrier Tape	3,665
	Safety Glasses	389,020
	• Scissors	9,889
	Self Stick Flags	26,161
	Soft Drink Mix	116,763
	Tape, Flagging	48
	Tape, Transparent	30,446
	Toilet Paper	8,020
	Towelettes, Lens Cleaning	4,992
	Wastebasket	4,082
	Water Coolers	99,621
	• WD-40	855
99. E.Q.U.I.P. ENTERPRISES, INC. 5505 Grissom Road, Suite 103	Janitorial Maintenance     Health and Human Services Commission	154,075
San Antonio, Texas 78238 (210) 520-4840	Janitorial Maintenance Texas Department of Motor Vehicles	24,463
	Janitorial Maintenance     Texas Department of Transportation	325,888
	Janitorial / Grounds Maintenance Texas Department of Transportation	1,303,389
	Receptionist Services     Department of Assistive and Rehabilitative Services	68,524
	Rest Area Maintenance     Texas Department of Transportation	2,261,082
00. ENDEAVORS UNLIMITED, INC. 535 Bandera Road	Grounds Maintenance     Texas Department of Public Safety	29,655
San Antonio, Texas 78228 (210) 431-6466	Janitorial Maintenance     Texas Department of Motor Vehicles	12,955
	Janitorial Maintenance     Texas Department of Transportation	53,779
	Tree Removal     Texas Department of Transportation	8,490
01. GOODWILL INDUSTRIES OF SAN ANTONIO CONTRACT SERVICES	Temporary Employment Services     Department of Agriculture	2,741
Goodwill Temporary Services 406 West Commerce Street	Temporary Employment Services     Department of State Health Services	26,268
San Antonio, Texas 78207 (210) 599-4997	Temporary Employment Services     Office of the Attorney General	729,631

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
102.	SAN ANTONIO LIGHTHOUSE FOR THE	Clam Clips and Refills	505
	BLIND 2305 Roosevelt Avenue San Antonio, Texas 78210 (210) 533-5195	Door Closer and Door Lock	7,690
		Highlighters & Markers	1,079
		Illuminator STX Highlighter	21,135
		Pencils, All Types	61,671
		Pens, All Types	63,258
	Spill Kits	929	
103.	SAN ANTONIO STATE SUPPORTED LIVING CENTER 6711 South New Braunfels Avenue San Antonio, Texas 78223 (210) 531-5151	Picnic Area Maintenance Texas Department of Transportation	23,667
104.	WORLD TECHNICAL SERVICES, INC. 4903 NW Industrial Drive	Bridge Maintenance Texas Department of Transportation	12,360
	San Antonio, Texas 78238 (210) 333-1514	Graffiti Removal     Texas Department of Transportation	9,768
		Grounds Maintenance Texas Department of Public Safety	7,661
		Grounds Maintenance     Texas Department of Transportation	26,890
		Grounds Maintenance Texas Parks and Wildlife Department	798
		Janitorial Maintenance     Adjutant General's Department	13,454
		Janitorial Maintenance     Department of Agriculture	2,252
		Janitorial Maintenance General Land Office	2,847
		Janitorial Maintenance     Health and Human Services Commission	1,791,068
		Janitorial Maintenance     Office of the Attorney General	3,007
		Janitorial Maintenance     Texas A&M AgriLife Research	26,420
		Janitorial Maintenance     Texas Alcoholic Beverage Commission	5,896
		Janitorial Maintenance     Texas Animal Health Commission	1,702
		Janitorial Maintenance     Texas Commission on Environmental Quality	20,790
		Janitorial Maintenance     Texas Department of Motor Vehicles	22,131
		Janitorial Maintenance     Texas Department of Public Safety	133,184

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	WORLD TECHNICAL SERVICES, INC. (Continued)	Janitorial Maintenance Texas Department of Transportation	1,197,134
		Janitorial Maintenance     Texas Facilities Commission	5,969
	Janitorial Maintenance     Texas Juvenile Justice Department	75,475	
	Janitorial Maintenance     Texas Parks and Wildlife Department	3,316	
		Janitorial Maintenance     University of Texas System	32,806
		Janitorial / Grounds Maintenance Texas Department of Transportation	221,028
		Landscape Maintenance     Texas Department of Transportation	165,234
		Litter Pickup     Texas Department of Transportation	550,255
		Moving Maintenance     Office of the Attorney General	773
		Picnic Area Maintenance     Texas Department of Transportation	122,277
		Receptionist Services     Department of Assistive and Rehabilitative Services	387,178
105.	WORSHIP ANOINTED MINISTRIES  108 Elmleaf Lane	Janitorial Maintenance     Texas Department of Public Safety	3,825
	Schertz, Texas 78154 (830) 515-9719	Janitorial Maintenance Texas Workforce Commission	32,247
106.	DANIEL PEST CONTROL AND PROFESSIONAL SERVICES St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155 (512) 925-4541	Pest Control     Texas Department of Public Safety	6,058
107.	ANDREWS DIVERSIFIED INDUSTRIES Andrews Center	Grounds Maintenance     Texas Department of Transportation	39,144
	1411 South Bennett Avenue Tyler, Texas 75701	Landscape Maintenance     Texas Department of Transportation	6,650
	(903) 595-0404	Litter Pickup     Texas Department of Transportation	282,283
		Picnic Area Maintenance     Texas Department of Transportation	92,224
		Right of Way Mowing Texas Department of Transportation	7,885

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
108.	GOODWILL INDUSTRIES OF EAST TEXAS, INC. Goodwill Opportunities in Tyler 409 West Locust Street Tyler, Texas 75702 (903) 593-8438	Absorbent	902
		Delineator	2,176,070
		Highway Cable Delineators	185,838
		Mailbox Post	211,476
		Time Clock	209,614
		Towels, Decomposable	149,230
		Document Destruction     Department of State Health Services	14,755
		Document Destruction     Texas Department of Transportation	580
109.	GOODWILL INDUSTRIES OF EAST TEXAS, INC. Goodwill Temporary Services	Temporary Employment Services     Department of State Health Services	8,394
	409 Locust Street Tyler, Texas 75702	Temporary Employment Services     Office of the Attorney General	27,070
	(903) 593-8438	Temporary Employment Services     Texas Commission on Environmental Quality	303
		Temporary Employment Services     Texas Department of Transportation	10,786
110.	110. HORIZON INDUSTRIES  East Texas Lighthouse for the Blind 500 North Bois D'Arc Avenue Tyler, Texas 75702 (903) 595-3444	Award Items	85,415
		Badges, Convention	2,301
		Badges, Personnel Clip-on Type	40,147
		Carbon Paper	5,877
		• Chairmats	128,919
		Covers, Pressboard	110
		Covers, Recycled Pressboard	71
		• Jackets	1,013
		Napkins, Dispenser Type	17,012
		Paper Towel Wipe	140,368
		Safety Shoe	862,075
		Scrub Wipes	44,487
		Steel Toe Rubber Boot	58,658
		Tech Wipe	156
		Towels, 3-Ply Tissue, Extra Large	552
		Towels, Decomposable	81,252
		Towels, Disposable	95,462
		Towels, Interfold	123,239
		Wipes, Paper Towel	2,596

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
111	GOODWILL CONTRACT SERVICES, INC. 1700 South New Road	Grounds Maintenance     Texas Department of Transportation	65,491
	Waco, Texas 76711 (254) 753-7337	Landscape Maintenance     Texas Department of Transportation	4,550
		Litter Pickup     Texas Department of Transportation	144,107
		Picnic Area Maintenance     Texas Department of Transportation	204,511
		Receptionist Services     Department of Assistive and Rehabilitative Services	66,551
112	HEART OF TEXAS GOODWILL INDUSTRIES, INC.	Temporary Employment Services     Department of State Health Services	7,368
	1700 South New Road Waco, Texas 76711	Temporary Employment Services     Office of the Attorney General	243,878
	(254) 753-7337	Temporary Employment Services     Texas Department of Insurance	7,399
113	RGR INDUSTRIES, INC. 6700 North Mile 3-1/2 West	Drain Inlet Cleaning     Texas Department of Transportation	138,775
	Weslaco, Texas 78596 (956) 968-6773	Guard Rail Repair Texas Department of Transportation	2,610,866
		Landscape Maintenance     Texas Department of Transportation	38,818
		Litter Pickup     Texas Department of Transportation	243,492
		Rest Area Maintenance     Texas Department of Transportation	101,472
		Right of Way Mowing     Texas Department of Transportation	258,301
		Roadside Mowing     Texas Department of Transportation	344,758
		Tree and Brush Control     Texas Department of Transportation	229,382
114	TEXANA CENTER 1017-1/2 Alabama Road	Janitorial Maintenance     Health and Human Services Commission	18,391
	Wharton, Texas 77488 (979) 532-5900	Janitorial Maintenance     Texas Department of Public Safety	42,692
		Janitorial Maintenance     Texas Juvenile Justice Department	6,162
115	BEACON LIGHTHOUSE, INC.	Auxiliary Light	36,556
	300 7th Street	Baseboard Scrubber Kit	2,160
	Wichita Falls, Texas 76301 (940) 767-0888	Floor Maintenance Pads	143,710
		Griddle Cleaning Pads	63,780
		• LED Beacon	193,470
		Light Bars	498,779

	COMMUNITY REHABILITATION PROGRAM	CONTRACTS	\$ AMOUNT
	BEACON LIGHTHOUSE, INC. (Continued)	Nylon Scrubbing Pads	23,562
		Presser Washer Attachments	210
		• Rakes	19,977
		Reflective Sheeting	222,055
		Replacement Pads, Baseboard	278
		• Shovels	54,721
		Sponge Scrubbers	3,253
		Spray Bottle	387
		Spring Rake, Heavy Duty	499
		Tape, Duct	25,286
		Tape, Fiberglass	2,445
		Toner Cartridges	604,293
		Twist-N-Fill Cleaner	39,962
		Urinal Screen Kit	11,433
116	WORK SERVICES CORPORATION 3401-B Armory Road Wichita Falls, Texas 76302 (817) 766-3207	Engineering Stakes/Wood Laths	18,277
		Grounds Maintenance Texas Department of Transportation	44,118
		Janitorial Maintenance     Health and Human Services Commission	34,986
		Janitorial Maintenance     Texas Department of Motor Vehicles	17,722
		Janitorial Maintenance Texas Department of Transportation	47,914
		Janitorial Maintenance Texas Parks and Wildlife Department	2,860
		Landscape Maintenance     Texas Department of Public Safety	11,121
		Linen Folding     Department of State Health Services	114,167
		Litter Pickup Texas Department of Transportation	157,479
		Picnic Area Maintenance Texas Department of Transportation	59,941
		Receptionist Services     Department of Assistive and Rehabilitative Services	60,842
		Rest Area Maintenance     Texas Department of Transportation	451,441

## **STATEMENT** OF REVENUES, EXPENDITURES AND FUND BALANCE

State Fiscal Year 2016 September 1, 2015 - August 31, 2016

BEGINNING FUND BALANCE at September 1st	\$0.00
REVENUES	
Revenues from TIBH Industries, Inc.	\$157,653.16
TOTAL REVENUES	\$157,653.16
	, , , , , , , , , , , , , , , , , , , ,
EXPENDITURES	
Salaries and Wages	\$118,072.99
Payroll Related Costs	\$32,234.22
Professional Fees and Services	\$120.02
Travel	\$5,370.58
Materials and Supplies	\$741.71
Communication and Utilities	\$151.55
Repairs and Maintenance	\$25.21
Other Operating Expenditures	\$936.87
TOTAL EXPENDITURES	\$157,653.16
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$0.00
ENDING FUND DALANCE et Accessed 21et	<b>(</b> *0.00
ENDING FUND BALANCE at August 31st	\$0.00

## Notes:

This Financial Statement for the Purchasing from People with Disabilities Program is provided to satisfy the reporting requirement of Texas Human Resource Code, Title 8, Section 122.022.

The Purchasing from People with Disabilities program is included as part of the general fund activity of the Texas Workforce Commission. As a general fund the accompanying financial statements are accounted for using the modified accrual method basis of accounting. Under the modified accrual, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate liabilities existing at fiscal year-end.



## **TEXAS WORKFORCE COMMISSION**

101 East 15th Street Austin, Texas 78778-0001 512-463-2222

Equal Opportunity Employer/Program

Auxiliary aids and services are available upon request to individuals with disabilities.

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