

RESEA Performance Incentive Distribution Table

Board Number	Board Name	CY'23 met or exceeded DOL 60% Completion Rate	Performance Incentive Payment (\$7,500)	CY'23 met or exceeded TWC 77% Completion Target	Performance Outcome Payment (\$25,000)	RESEA Training Incentive	Total Incentive Amount
1	Panhandle	5	\$37,500	6	\$150,000	\$10,000	\$197,500
2	South Plains	6	\$45,000	1	\$25,000	\$10,000	\$80,000
3	North Texas	5	\$37,500	3	\$75,000	\$10,000	\$122,500
4	North Central Texas	5	\$37,500	6	\$150,000	\$20,000	\$207,500
5	Tarrant County	5	\$37,500	0	\$0	\$20,000	\$57,500
6	Greater Dallas	3	\$22,500	0	\$0	\$10,000	\$32,500
7	Northeast Texas	5	\$37,500	3	\$75,000	\$10,000	\$122,500
8	East Texas	3	\$22,500	0	\$0	\$10,000	\$32,500
9	West Central Texas	2	\$15,000	0	\$0	\$10,000	\$25,000
10	Borderplex	6	\$45,000	2	\$50,000	\$20,000	\$115,000
11	Permian Basin	1	\$7,500	0	\$0	\$10,000	\$17,500
12	Concho Valley	2	\$15,000	5	\$125,000	\$10,000	\$150,000
13	Heart of Texas	5	\$37,500	1	\$25,000	\$10,000	\$72,500
14	Capital Area	8	\$60,000	2	\$50,000	\$10,000	\$120,000
15	Rural Capital Area	4	\$30,000	7	\$175,000	\$10,000	\$215,000
16	Brazos Valley	0	\$0	0	\$0	\$10,000	\$10,000
17	Deep East Texas	1	\$7,500	0	\$0	\$10,000	\$17,500
18	Southeast Texas	1	\$7,500	0	\$0	\$10,000	\$17,500
19	Golden Crescent	3	\$22,500	2	\$50,000	\$10,000	\$82,500
20	Alamo	9	\$67,500	2	\$50,000	\$20,000	\$137,500
21	South Texas	5	\$37,500	3	\$75,000	\$10,000	\$122,500
22	Coastal Bend	5	\$37,500	0	\$0	\$20,000	\$57,500
23	Lower Rio Grande Valley	6	\$45,000	1	\$25,000	\$10,000	\$80,000
24	Cameron County	5	\$37,500	3	\$75,000	\$10,000	\$122,500

25	Texoma	4	\$30,000	6	\$150,000	\$10,000	\$190,000
26	Central Texas	9	\$67,500	1	\$25,000	\$10,000	\$102,500
27	Middle Rio Grande	7	\$52,500	3	\$75,000	\$10,000	\$137,500
28	Gulf Coast	2	\$15,000	0	\$0	\$40,000	\$55,000
Totals			\$915,000		\$1,425,000	\$360,000	\$2,700,000
TWC Outcome Payment \$2,768,640							