

Texas Workforce Commission
PY 2024/ FY 2025 Allocations
Program Summary

Ref.	Funding Source	Type	Page #	FY2024	FY2025	\$ Change	% Change
1	SNAP E&T (excl. ABAWD)	Allocation	2	\$ 13,381,267	\$ 14,975,296	\$ 1,594,029	11.9%
2	Employment Services	Allocation	3	\$ 26,394,769	\$ 25,695,826	\$ (698,943)	-2.6%
3	Totals			\$ 1,481,043,855	\$ 1,615,479,430	\$ 134,435,575	9.1%

Texas Workforce Commission
 PY 2024/ FY 2025 Allocations
 SNAP E&T (excluding ABAWD)

LWDA #	LWDA Name	FY 2024 ¹	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ²
1	Panhandle	\$ 203,370	\$ 218,970	7.7%	\$ (7,708)	\$ 23,308	\$ 15,600	\$ -
2	South Plains	\$ 238,016	\$ 254,585	7.0%	\$ (10,530)	\$ 27,099	\$ 16,569	\$ -
3	North Texas	\$ 130,025	\$ 143,337	10.2%	\$ (1,945)	\$ 15,257	\$ 13,312	\$ -
4	North Central	\$ 686,238	\$ 756,397	10.2%	\$ (10,355)	\$ 80,514	\$ 70,159	\$ -
5	Tarrant County	\$ 824,900	\$ 956,984	16.0%	\$ 30,219	\$ 101,865	\$ 132,084	\$ -
6	Greater Dallas	\$ 1,208,033	\$ 1,416,485	17.3%	\$ 57,676	\$ 150,776	\$ 208,452	\$ -
7	Northeast	\$ 164,087	\$ 177,987	8.5%	\$ (5,046)	\$ 18,946	\$ 13,900	\$ -
8	East Texas	\$ 443,289	\$ 485,382	9.5%	\$ (9,573)	\$ 51,666	\$ 42,093	\$ -
9	West Central	\$ 191,618	\$ 205,426	7.2%	\$ (8,058)	\$ 21,866	\$ 13,808	\$ -
10	Borderplex	\$ 522,697	\$ 582,063	11.4%	\$ (2,591)	\$ 61,957	\$ 59,366	\$ -
11	Permian Basin	\$ 242,170	\$ 262,822	8.5%	\$ (7,324)	\$ 27,976	\$ 20,652	\$ -
12	Concho Valley	\$ 104,866	\$ 117,567	12.1%	\$ 187	\$ 12,514	\$ 12,701	\$ 25,387
13	Heart of Texas	\$ 189,581	\$ 211,467	11.5%	\$ (623)	\$ 22,509	\$ 21,886	\$ -
14	Capital Area	\$ 354,191	\$ 399,468	12.8%	\$ 2,756	\$ 42,521	\$ 45,277	\$ -
15	Rural Capital	\$ 260,207	\$ 300,371	15.4%	\$ 8,192	\$ 31,972	\$ 40,164	\$ -
16	Brazos Valley	\$ 143,736	\$ 158,808	10.5%	\$ (1,832)	\$ 16,904	\$ 15,072	\$ -
17	Deep East Texas	\$ 288,034	\$ 326,440	13.3%	\$ 3,658	\$ 34,748	\$ 38,406	\$ -
18	Southeast Texas	\$ 294,699	\$ 317,144	7.6%	\$ (11,313)	\$ 33,758	\$ 22,445	\$ -
19	Golden Crescent	\$ 127,240	\$ 141,204	11.0%	\$ (1,066)	\$ 15,030	\$ 13,964	\$ 1,750
20	Alamo	\$ 1,283,189	\$ 1,458,544	13.7%	\$ 20,102	\$ 155,253	\$ 175,355	\$ -
21	South Texas	\$ 221,996	\$ 233,359	5.1%	\$ (13,477)	\$ 24,840	\$ 11,363	\$ -
22	Coastal Bend	\$ 486,108	\$ 500,268	2.9%	\$ (39,090)	\$ 53,250	\$ 14,160	\$ -
23	Lower Rio Grande Valley	\$ 700,122	\$ 796,340	13.7%	\$ 11,452	\$ 84,766	\$ 96,218	\$ -
24	Cameron County	\$ 315,387	\$ 339,601	7.7%	\$ (11,935)	\$ 36,149	\$ 24,214	\$ -
25	Texoma	\$ 108,248	\$ 121,046	11.8%	\$ (87)	\$ 12,885	\$ 12,798	\$ 21,908
26	Central Texas	\$ 273,043	\$ 304,950	11.7%	\$ (553)	\$ 32,460	\$ 31,907	\$ -
27	Middle Rio Grande	\$ 161,657	\$ 175,761	8.7%	\$ (4,605)	\$ 18,709	\$ 14,104	\$ -
28	Gulf Coast	\$ 3,214,520	\$ 3,612,520	12.4%	\$ 13,469	\$ 384,531	\$ 398,000	\$ -
LWDA Totals		\$ 13,381,267	\$ 14,975,296	11.9%	\$ -	\$ 1,594,029	\$ 1,594,029	\$ 49,045

1: Approved by the Commission on May 23, 2023.

2: The FY 2025 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
PY 2024/ FY 2025 Allocations
Employment Services

LWDA #	LWDA Name	FY 2024 ¹	FY 2025 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 345,200	\$ 338,528	-1.9%	\$ 1,321	\$ (7,993)	\$ (6,672)	\$ -
2	South Plains	\$ 370,486	\$ 378,872	2.3%	\$ (6,189)	\$ 14,575	\$ 8,386	\$ -
3	North Texas	\$ 167,566	\$ 161,921	-3.4%	\$ (1,241)	\$ (4,404)	\$ (5,645)	\$ 646
4	North Central	\$ 2,962,748	\$ 2,993,371	1.0%	\$ 112,045	\$ (81,422)	\$ 30,623	\$ -
5	Tarrant County	\$ 1,986,192	\$ 1,969,455	-0.8%	\$ 36,834	\$ (53,571)	\$ (16,737)	\$ -
6	Dallas	\$ 2,536,189	\$ 2,483,086	-2.1%	\$ 14,439	\$ (67,542)	\$ (53,103)	\$ -
7	Northeast	\$ 233,494	\$ 220,607	-5.5%	\$ (8,935)	\$ (3,952)	\$ (12,887)	\$ -
8	East Texas	\$ 708,985	\$ 682,689	-3.7%	\$ (7,726)	\$ (18,570)	\$ (26,296)	\$ -
9	West Central	\$ 252,414	\$ 246,985	-2.2%	\$ 1,289	\$ (6,718)	\$ (5,429)	\$ -
10	Upper Rio Grande	\$ 705,788	\$ 699,217	-0.9%	\$ 833	\$ (7,404)	\$ (6,571)	\$ -
11	Permian Basin	\$ 458,728	\$ 444,877	-3.0%	\$ (21,718)	\$ 7,867	\$ (13,851)	\$ -
12	Concho Valley	\$ 123,662	\$ 121,457	-1.8%	\$ 1,099	\$ (3,304)	\$ (2,205)	\$ 41,110
13	Heart of Texas	\$ 304,726	\$ 302,088	-0.9%	\$ 5,579	\$ (8,217)	\$ (2,638)	\$ -
14	Capital Area	\$ 1,303,936	\$ 1,369,323	5.0%	\$ 102,634	\$ (37,247)	\$ 65,387	\$ -
15	Rural Capital	\$ 1,023,741	\$ 1,064,567	4.0%	\$ 69,783	\$ (28,957)	\$ 40,826	\$ -
16	Brazos Valley	\$ 303,898	\$ 385,540	26.9%	\$ 10,142	\$ 71,500	\$ 81,642	\$ -
17	Deep East Texas	\$ 306,055	\$ 302,812	-1.1%	\$ (15,419)	\$ 12,176	\$ (3,243)	\$ -
18	Southeast Texas	\$ 358,632	\$ 334,299	-6.8%	\$ (24,048)	\$ (285)	\$ (24,333)	\$ -
19	Golden Crescent	\$ 163,100	\$ 157,016	-3.7%	\$ (5,106)	\$ (978)	\$ (6,084)	\$ 8,757
20	Alamo	\$ 2,261,626	\$ 2,231,235	-1.3%	\$ 30,300	\$ (60,691)	\$ (30,391)	\$ -
21	South Texas	\$ 233,510	\$ 217,570	-6.8%	\$ (10,022)	\$ (5,918)	\$ (15,940)	\$ -
22	Coastal Bend	\$ 518,424	\$ 461,068	-11.1%	\$ (44,815)	\$ (12,541)	\$ (57,356)	\$ -
23	Lower Rio Grande	\$ 947,619	\$ 1,017,864	7.4%	\$ (81,692)	\$ 151,937	\$ 70,245	\$ -
24	Cameron County	\$ 377,966	\$ 363,254	-3.9%	\$ (21,567)	\$ 6,855	\$ (14,712)	\$ -
25	Texoma	\$ 179,208	\$ 206,790	15.4%	\$ 1,445	\$ 26,137	\$ 27,582	\$ -
26	Central Texas	\$ 372,855	\$ 363,127	-2.6%	\$ 149	\$ (9,877)	\$ (9,728)	\$ -
27	Middle Rio Grande	\$ 154,478	\$ 158,506	2.6%	\$ (5,765)	\$ 9,793	\$ 4,028	\$ 17,792
28	Gulf Coast	\$ 6,733,543	\$ 6,019,702	-10.6%	\$ (133,649)	\$ (580,192)	\$ (713,841)	\$ -
LWDA Totals		\$ 26,394,769	\$ 25,695,826	-2.6%	\$ -	\$ (698,943)	\$ (698,943)	\$ 68,305

1: Approved by the Commission on May 23, 2023.

2: Pursuant to TWC Rules [§800.51(f)(1)], the level of funding allocated to certain workforce areas were modified to ensure full utilization of the funds.

3: The FY2025 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.