

Texas Workforce Commission  
**PY 2024/ FY 2025 Allocations**  
**Program Summary**

Ref.	Funding Source	Type	Page #	FY2024	FY2025	\$ Change	% Change
1	WIOA Adult	Allocation	3	\$ 73,348,690	\$ 77,185,918	\$ 3,837,228	5.2%
2	WIOA Youth	Allocation	4	\$ 78,021,274	\$ 81,926,171	\$ 3,904,897	5.0%
3	WIOA Dislocated Worker	Allocation	5	\$ 63,069,294	\$ 61,787,425	\$ (1,281,869)	-2.0%
4	Rapid Response	Distribution	6	\$ 955,595	\$ 936,173	\$ (19,422)	-2.0%
5	TANF Choices	Allocation	7	\$ 74,481,190	\$ 74,481,190	-	0.0%
6	Child Care	Allocation	8-9	\$ 1,191,167,812	\$ 1,319,162,553	\$ 127,994,741	10.7%
7	<b>Totals</b>			<b>\$ 1,481,043,855</b>	<b>\$ 1,615,479,430</b>	<b>\$ 134,435,575</b>	<b>9.1%</b>

Texas Workforce Commission  
**PY 2024/ FY 2025 Allocations**  
**Combined Allocations for WIOA Adult, Youth, and Dislocated Worker**

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 2,600,330	\$ 2,469,399	-5.0%	\$ (188,501)	\$ 58,319	\$ (130,931)
2	South Plains	\$ 3,345,214	\$ 3,489,353	4.3%	\$ 41,258	\$ 104,412	\$ 144,139
3	North Texas	\$ 1,905,832	\$ 1,936,353	1.6%	\$ (15,963)	\$ 47,453	\$ 30,521
4	North Central	\$ 16,340,059	\$ 17,626,765	7.9%	\$ 911,428	\$ 382,566	\$ 1,286,706
5	Tarrant County	\$ 12,793,718	\$ 13,450,661	5.1%	\$ 284,365	\$ 381,504	\$ 656,943
6	Greater Dallas	\$ 18,578,130	\$ 19,875,734	7.0%	\$ 773,191	\$ 537,233	\$ 1,297,604
7	Northeast	\$ 2,929,226	\$ 2,897,839	-1.1%	\$ (92,912)	\$ 61,525	\$ (31,387)
8	East Texas	\$ 6,580,765	\$ 6,967,235	5.9%	\$ 208,639	\$ 181,494	\$ 386,470
9	West Central	\$ 2,668,881	\$ 2,648,754	-0.8%	\$ (66,001)	\$ 46,702	\$ (20,127)
10	Borderplex	\$ 6,396,081	\$ 6,385,723	-0.2%	\$ (227,131)	\$ 221,896	\$ (10,358)
11	Permian Basin	\$ 4,117,642	\$ 4,133,775	0.4%	\$ (96,151)	\$ 115,890	\$ 16,133
12	Concho Valley	\$ 1,252,487	\$ 1,164,844	-7.0%	\$ (106,475)	\$ 19,315	\$ (87,643)
13	Heart of Texas	\$ 3,030,141	\$ 3,268,324	7.9%	\$ 171,758	\$ 67,360	\$ 238,183
14	Capital Area	\$ 6,930,755	\$ 7,768,034	12.1%	\$ 659,336	\$ 177,943	\$ 837,279
15	Rural Capital	\$ 5,606,042	\$ 6,422,875	14.6%	\$ 675,385	\$ 144,036	\$ 816,833
16	Brazos Valley	\$ 3,134,336	\$ 3,395,445	8.3%	\$ 164,168	\$ 98,396	\$ 261,109
17	Deep East Texas	\$ 3,933,441	\$ 4,098,418	4.2%	\$ 51,063	\$ 117,012	\$ 164,977
18	Southeast Texas	\$ 4,931,931	\$ 4,929,172	-0.1%	\$ (162,161)	\$ 165,383	\$ (2,759)
19	Golden Crescent	\$ 1,823,156	\$ 1,663,110	-8.8%	\$ (184,087)	\$ 24,870	\$ (160,046)
20	Alamo	\$ 16,158,809	\$ 16,157,669	0.0%	\$ (610,215)	\$ 462,072	\$ (1,140)
21	South Texas	\$ 2,429,163	\$ 2,353,155	-3.1%	\$ (154,434)	\$ 80,367	\$ (76,008)
22	Coastal Bend	\$ 6,283,289	\$ 5,916,202	-5.8%	\$ (552,614)	\$ 191,786	\$ (367,087)
23	Lower Rio Grande Valley	\$ 13,868,401	\$ 14,174,772	2.2%	\$ (205,480)	\$ 528,249	\$ 306,371
24	Cameron County	\$ 4,969,575	\$ 5,059,713	1.8%	\$ (90,747)	\$ 185,953	\$ 90,138
25	Texoma	\$ 1,633,166	\$ 1,767,914	8.3%	\$ 97,929	\$ 37,378	\$ 134,748
26	Central Texas	\$ 3,426,981	\$ 3,722,375	8.6%	\$ 188,971	\$ 108,566	\$ 295,394
27	Middle Rio Grande	\$ 2,081,396	\$ 2,308,736	10.9%	\$ 150,859	\$ 78,567	\$ 227,340
28	Gulf Coast	\$ 54,690,311	\$ 54,847,165	0.3%	\$ (1,625,478)	\$ 1,834,009	\$ 156,854
<b>LWDA Totals</b>		<b>\$ 214,439,258</b>	<b>\$ 220,899,514</b>	<b>3.0%</b>	<b>\$ -</b>	<b>\$ 6,460,256</b>	<b>\$ 6,460,256</b>

State of Texas Allotment	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Total Change
LWDA Totals	\$ 214,439,258	\$ 220,899,514	3.0%	\$ 6,460,256
WIOA Statewide Activities	\$ 38,179,491	\$ 39,312,681	2.9%	\$ 1,133,190
Rapid Response	\$ 1,911,191	\$ 1,872,346	-2.1%	\$ (38,845)
<b>State of Texas Total</b>	<b>\$ 254,529,940</b>	<b>\$ 262,084,541</b>	<b>3.8%</b>	<b>\$ 7,554,601</b>

1: WIOA Dislocated Worker approved by the Commission on May 23, 2023 and WIOA Adult and Youth approved by the Commission on December 5, 2023.

Texas Workforce Commission  
 PY 2024/ FY 2025 Allocations  
 WIOA Adult

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 798,654	\$ 800,565	0.2%	\$ (37,888)	\$ 39,799	\$ 1,911
2	South Plains	\$ 961,490	\$ 1,090,450	13.4%	\$ 74,749	\$ 54,211	\$ 128,960
3	North Texas	\$ 547,623	\$ 597,903	9.2%	\$ 20,556	\$ 29,724	\$ 50,280
4	North Central	\$ 4,434,896	\$ 5,105,182	15.1%	\$ 416,487	\$ 253,799	\$ 670,286
5	Tarrant County	\$ 4,307,466	\$ 4,639,816	7.7%	\$ 101,685	\$ 230,665	\$ 332,350
6	Greater Dallas	\$ 6,342,377	\$ 6,745,991	6.4%	\$ 68,244	\$ 335,370	\$ 403,614
7	Northeast	\$ 797,421	\$ 913,092	14.5%	\$ 70,278	\$ 45,393	\$ 115,671
8	East Texas	\$ 2,199,412	\$ 2,405,104	9.4%	\$ 86,124	\$ 119,568	\$ 205,692
9	West Central	\$ 698,566	\$ 712,808	2.0%	\$ (21,194)	\$ 35,436	\$ 14,242
10	Borderplex	\$ 2,420,051	\$ 2,476,077	2.3%	\$ (67,070)	\$ 123,096	\$ 56,026
11	Permian Basin	\$ 1,463,628	\$ 1,468,203	0.3%	\$ (68,416)	\$ 72,991	\$ 4,575
12	Concho Valley	\$ 308,271	\$ 296,806	-3.7%	\$ (26,221)	\$ 14,756	\$ (11,465)
13	Heart of Texas	\$ 781,145	\$ 888,474	13.7%	\$ 63,160	\$ 44,169	\$ 107,329
14	Capital Area	\$ 2,154,248	\$ 2,337,077	8.5%	\$ 66,644	\$ 116,185	\$ 182,829
15	Rural Capital	\$ 1,601,943	\$ 1,812,051	13.1%	\$ 120,023	\$ 90,085	\$ 210,108
16	Brazos Valley	\$ 825,675	\$ 961,227	16.4%	\$ 87,765	\$ 47,787	\$ 135,552
17	Deep East Texas	\$ 1,358,017	\$ 1,428,238	5.2%	\$ (782)	\$ 71,003	\$ 70,221
18	Southeast Texas	\$ 1,913,041	\$ 1,932,959	1.0%	\$ (76,178)	\$ 96,096	\$ 19,918
19	Golden Crescent	\$ 452,128	\$ 427,329	-5.5%	\$ (46,043)	\$ 21,244	\$ (24,799)
20	Alamo	\$ 5,669,734	\$ 5,576,777	-1.6%	\$ (370,202)	\$ 277,245	\$ (92,957)
21	South Texas	\$ 918,308	\$ 887,807	-3.3%	\$ (74,638)	\$ 44,137	\$ (30,501)
22	Coastal Bend	\$ 2,255,134	\$ 2,175,039	-3.6%	\$ (188,225)	\$ 108,130	\$ (80,095)
23	Lower Rio Grande Valley	\$ 5,331,007	\$ 5,604,832	5.1%	\$ (4,814)	\$ 278,639	\$ 273,825
24	Cameron County	\$ 1,833,390	\$ 1,966,413	7.3%	\$ 35,265	\$ 97,758	\$ 133,023
25	Texoma	\$ 377,618	\$ 498,382	32.0%	\$ 95,988	\$ 24,776	\$ 120,764
26	Central Texas	\$ 1,118,168	\$ 1,338,193	19.7%	\$ 153,498	\$ 66,527	\$ 220,025
27	Middle Rio Grande	\$ 741,013	\$ 878,332	18.5%	\$ 93,654	\$ 43,665	\$ 137,319
28	Gulf Coast	\$ 20,738,266	\$ 21,220,791	2.3%	\$ (572,449)	\$ 1,054,974	\$ 482,525
<b>LWDA Totals</b>		<b>\$ 73,348,690</b>	<b>\$ 77,185,918</b>	<b>5.2%</b>	<b>\$ -</b>	<b>\$ 3,837,228</b>	<b>\$ 3,837,228</b>
<b>LWDA Percent</b>		<b>85.0%</b>	<b>85.0%</b>				

1: Approved by the Commission on December 5, 2023.

Texas Workforce Commission  
PY 2024/ FY 2025 Allocations  
WIOA Youth

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 780,005	\$ 776,819	-0.4%	\$ (40,212)	\$ 37,026	\$ (3,186)
2	South Plains	\$ 1,313,648	\$ 1,461,325	11.2%	\$ 78,025	\$ 69,652	\$ 147,677
3	North Texas	\$ 612,132	\$ 665,068	8.6%	\$ 21,237	\$ 31,699	\$ 52,936
4	North Central	\$ 4,970,652	\$ 5,679,667	14.3%	\$ 438,302	\$ 270,713	\$ 709,015
5	Tarrant County	\$ 4,542,018	\$ 4,876,962	7.4%	\$ 102,491	\$ 232,453	\$ 334,944
6	Greater Dallas	\$ 6,537,161	\$ 6,932,573	6.0%	\$ 64,980	\$ 330,432	\$ 395,412
7	Northeast	\$ 812,081	\$ 837,725	3.2%	\$ (14,285)	\$ 39,929	\$ 25,644
8	East Texas	\$ 2,089,512	\$ 2,288,752	9.5%	\$ 90,149	\$ 109,091	\$ 199,240
9	West Central	\$ 738,731	\$ 751,781	1.8%	\$ (22,783)	\$ 35,833	\$ 13,050
10	Borderplex	\$ 2,579,157	\$ 2,629,898	2.0%	\$ (74,609)	\$ 125,350	\$ 50,741
11	Permian Basin	\$ 1,378,585	\$ 1,435,468	4.1%	\$ (11,536)	\$ 68,419	\$ 56,883
12	Concho Valley	\$ 353,719	\$ 329,899	-6.7%	\$ (39,544)	\$ 15,724	\$ (23,820)
13	Heart of Texas	\$ 943,603	\$ 1,060,739	12.4%	\$ 66,578	\$ 50,558	\$ 117,136
14	Capital Area	\$ 2,385,943	\$ 2,549,774	6.9%	\$ 42,299	\$ 121,532	\$ 163,831
15	Rural Capital	\$ 1,957,028	\$ 2,186,941	11.7%	\$ 125,675	\$ 104,238	\$ 229,913
16	Brazos Valley	\$ 1,316,050	\$ 1,477,992	12.3%	\$ 91,495	\$ 70,447	\$ 161,942
17	Deep East Texas	\$ 1,414,520	\$ 1,482,315	4.8%	\$ (2,858)	\$ 70,653	\$ 67,795
18	Southeast Texas	\$ 1,915,258	\$ 1,921,476	0.3%	\$ (85,366)	\$ 91,584	\$ 6,218
19	Golden Crescent	\$ 453,001	\$ 427,771	-5.6%	\$ (45,619)	\$ 20,389	\$ (25,230)
20	Alamo	\$ 5,861,245	\$ 5,910,587	0.8%	\$ (232,378)	\$ 281,720	\$ 49,342
21	South Texas	\$ 1,008,228	\$ 973,993	-3.4%	\$ (80,659)	\$ 46,424	\$ (34,235)
22	Coastal Bend	\$ 2,449,912	\$ 2,357,433	-3.8%	\$ (204,842)	\$ 112,363	\$ (92,479)
23	Lower Rio Grande Valley	\$ 5,968,398	\$ 6,247,700	4.7%	\$ (18,486)	\$ 297,788	\$ 279,302
24	Cameron County	\$ 2,087,732	\$ 2,227,307	6.7%	\$ 33,413	\$ 106,162	\$ 139,575
25	Texoma	\$ 440,408	\$ 569,221	29.2%	\$ 101,682	\$ 27,131	\$ 128,813
26	Central Texas	\$ 1,111,769	\$ 1,337,564	20.3%	\$ 162,042	\$ 63,753	\$ 225,795
27	Middle Rio Grande	\$ 801,028	\$ 943,981	17.8%	\$ 97,959	\$ 44,994	\$ 142,953
28	Gulf Coast	\$ 21,199,750	\$ 21,585,440	1.8%	\$ (643,150)	\$ 1,028,840	\$ 385,690
<b>LWDA Totals</b>		<b>\$ 78,021,274</b>	<b>\$ 81,926,171</b>	<b>5.0%</b>	<b>\$ -</b>	<b>\$ 3,904,897</b>	<b>\$ 3,904,897</b>
<b>LWDA Percent</b>		<b>85.0%</b>	<b>85.0%</b>				

1: Approved by the Commission on December 5, 2023.

Texas Workforce Commission  
 PY 2024/ FY 2025 Allocations  
 WIOA Dislocated Worker

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 1,020,922	\$ 892,015	-12.6%	\$ (110,401)	\$ (18,506)	\$ (128,907)	\$ -
2	South Plains	\$ 1,068,545	\$ 937,578	-12.3%	\$ (111,516)	\$ (19,451)	\$ (130,967)	\$ -
3	North Texas	\$ 745,108	\$ 673,382	-9.6%	\$ (57,756)	\$ (13,970)	\$ (71,726)	\$ -
4	North Central	\$ 6,927,223	\$ 6,841,916	-1.2%	\$ 56,639	\$ (141,946)	\$ (85,307)	\$ -
5	Tarrant County	\$ 3,935,308	\$ 3,933,883	0.0%	\$ 80,189	\$ (81,614)	\$ (1,425)	\$ -
6	Greater Dallas	\$ 5,685,772	\$ 6,197,170	9.0%	\$ 639,967	\$ (128,569)	\$ 511,398	\$ -
7	Northeast	\$ 1,319,724	\$ 1,147,022	-13.1%	\$ (148,905)	\$ (23,797)	\$ (172,702)	\$ -
8	East Texas	\$ 2,288,178	\$ 2,273,379	-0.6%	\$ 32,366	\$ (47,165)	\$ (14,799)	\$ -
9	West Central	\$ 1,230,756	\$ 1,184,165	-3.8%	\$ (24,024)	\$ (24,567)	\$ (46,591)	\$ -
10	Borderplex	\$ 1,391,750	\$ 1,279,748	-8.0%	\$ (85,452)	\$ (26,550)	\$ (112,002)	\$ -
11	Permian Basin	\$ 1,271,823	\$ 1,230,104	-3.3%	\$ (16,199)	\$ (25,520)	\$ (41,719)	\$ -
12	Concho Valley	\$ 590,014	\$ 538,139	-8.8%	\$ (40,710)	\$ (11,165)	\$ (51,875)	\$ 700,841
13	Heart of Texas	\$ 1,304,458	\$ 1,319,111	1.1%	\$ 42,020	\$ (27,367)	\$ 14,653	\$ -
14	Capital Area	\$ 2,390,564	\$ 2,881,183	20.5%	\$ 550,393	\$ (59,774)	\$ 490,619	\$ -
15	Rural Capital	\$ 2,044,483	\$ 2,423,883	18.6%	\$ 429,687	\$ (50,287)	\$ 379,400	\$ -
16	Brazos Valley	\$ 991,156	\$ 956,226	-3.5%	\$ (15,092)	\$ (19,838)	\$ (34,930)	\$ -
17	Deep East Texas	\$ 1,157,806	\$ 1,187,865	2.6%	\$ 54,703	\$ (24,644)	\$ 30,059	\$ -
18	Southeast Texas	\$ 1,097,651	\$ 1,074,737	-2.1%	\$ (617)	\$ (22,297)	\$ (22,914)	\$ -
19	Golden Crescent	\$ 917,198	\$ 808,010	-11.9%	\$ (92,425)	\$ (16,763)	\$ (109,188)	\$ 202,575
20	Alamo	\$ 4,774,833	\$ 4,670,305	-2.2%	\$ (7,635)	\$ (96,893)	\$ (104,528)	\$ -
21	South Texas	\$ 500,686	\$ 491,355	-1.9%	\$ 863	\$ (10,194)	\$ (9,331)	\$ -
22	Coastal Bend	\$ 1,571,984	\$ 1,383,730	-12.0%	\$ (159,547)	\$ (28,707)	\$ (188,254)	\$ -
23	Lower Rio Grande Valley	\$ 2,552,598	\$ 2,322,240	-9.0%	\$ (182,180)	\$ (48,178)	\$ (230,358)	\$ -
24	Cameron County	\$ 1,043,385	\$ 865,993	-17.0%	\$ (159,425)	\$ (17,967)	\$ (177,392)	\$ -
25	Texoma	\$ 814,581	\$ 700,311	-14.0%	\$ (99,741)	\$ (14,529)	\$ (114,270)	\$ 97,771
26	Central Texas	\$ 1,194,901	\$ 1,046,618	-12.4%	\$ (126,569)	\$ (21,714)	\$ (148,283)	\$ -
27	Middle Rio Grande	\$ 537,269	\$ 486,423	-9.5%	\$ (40,754)	\$ (10,092)	\$ (50,846)	\$ -
28	Gulf Coast	\$ 12,700,618	\$ 12,040,934	-5.2%	\$ (409,879)	\$ (249,805)	\$ (659,684)	\$ -
<b>LWDA Totals</b>		<b>\$ 63,069,294</b>	<b>\$ 61,787,425</b>	<b>-2.0%</b>	<b>\$ -</b>	<b>\$ (1,281,869)</b>	<b>\$ (1,281,869)</b>	<b>\$ 1,001,187</b>
<b>LWDA Percent</b>		<b>82.5%</b>	<b>82.5%</b>					

1: Approved by the Commission on May 23, 2023.

2: The FY 2025 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2024 WIOA Small Board Funding distribution.

Texas Workforce Commission  
 PY 2024/ FY 2025 Allocations  
 WIOA Rapid Response Distribution

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025 <sup>2</sup>	% Change	\$ Change	Expended Last 12 Months (Feb 2023-Jan 2024)	PY 2023/FY 2024 Contract Balance <sup>3</sup>
1	Panhandle	\$ 21,688	\$ 20,155	-7.1%	\$ (1,533)	\$ 8,461	\$ 16,149
2	South Plains	\$ 22,169	\$ 20,615	-7.0%	\$ (1,554)	\$ -	\$ 22,169
3	North Texas	\$ 18,902	\$ 17,947	-5.1%	\$ (955)	\$ 23,034	\$ 12,418
4	North Central	\$ 81,348	\$ 80,255	-1.3%	\$ (1,093)	\$ 40,512	\$ 68,682
5	Tarrant County	\$ 51,127	\$ 50,881	-0.5%	\$ (246)	\$ 57,608	\$ 27,509
6	Greater Dallas	\$ 68,808	\$ 73,743	7.2%	\$ 4,935	\$ 78,109	\$ 37,618
7	Northeast	\$ 24,707	\$ 22,731	-8.0%	\$ (1,976)	\$ 3,742	\$ 20,965
8	East Texas	\$ 34,489	\$ 34,108	-1.1%	\$ (381)	\$ 4,014	\$ 31,881
9	West Central	\$ 23,808	\$ 23,106	-2.9%	\$ (702)	\$ 2,429	\$ 23,491
10	Borderplex	\$ 25,434	\$ 24,072	-5.4%	\$ (1,362)	\$ 25,853	\$ 12,280
11	Permian Basin	\$ 24,223	\$ 23,570	-2.7%	\$ (653)	\$ 4,227	\$ 19,996
12	Concho Valley	\$ 17,336	\$ 16,581	-4.4%	\$ (755)	\$ 9,038	\$ 15,190
13	Heart of Texas	\$ 24,552	\$ 24,469	-0.3%	\$ (83)	\$ 7,421	\$ 21,856
14	Capital Area	\$ 35,523	\$ 40,248	13.3%	\$ 4,725	\$ 1,250	\$ 34,727
15	Rural Capital	\$ 32,027	\$ 35,629	11.2%	\$ 3,602	\$ 33,236	\$ 5,610
16	Brazos Valley	\$ 21,388	\$ 20,804	-2.7%	\$ (584)	\$ 1,721	\$ 20,652
17	Deep East Texas	\$ 23,071	\$ 23,144	0.3%	\$ 73	\$ 22,068	\$ 19,310
18	Southeast Texas	\$ 22,463	\$ 22,001	-2.1%	\$ (462)	\$ 44,832	\$ (10,983)
19	Golden Crescent	\$ 20,641	\$ 19,307	-6.5%	\$ (1,334)	\$ 16,835	\$ 12,333
20	Alamo	\$ 59,607	\$ 58,320	-2.2%	\$ (1,287)	\$ 81,377	\$ 14,323
21	South Texas	\$ 16,433	\$ 16,108	-2.0%	\$ (325)	\$ 12,566	\$ 4,078
22	Coastal Bend	\$ 27,255	\$ 25,122	-7.8%	\$ (2,133)	\$ 1,136	\$ 25,131
23	Lower Rio Grande Valley	\$ 37,160	\$ 34,602	-6.9%	\$ (2,558)	\$ -	\$ 37,160
24	Cameron County	\$ 21,915	\$ 19,892	-9.2%	\$ (2,023)	\$ 1,721	\$ 21,446
25	Texoma	\$ 19,604	\$ 18,219	-7.1%	\$ (1,385)	\$ 18,127	\$ 8,252
26	Central Texas	\$ 23,446	\$ 21,717	-7.4%	\$ (1,729)	\$ 185	\$ 23,391
27	Middle Rio Grande	\$ 16,803	\$ 16,058	-4.4%	\$ (745)	\$ -	\$ 16,803
28	Gulf Coast	\$ 139,668	\$ 132,769	-4.9%	\$ (6,899)	\$ 62,683	\$ 108,686
<b>LWDA Totals</b>		<b>\$ 955,595</b>	<b>\$ 936,173</b>	<b>-2.0%</b>	<b>\$ (19,422)</b>	<b>\$ 562,185</b>	<b>\$ 671,123</b>

LWDA % of WIOA DW Allotment                      1.25%                      1.25%

1: Approved by the Commission on May 23, 2023.

2: Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

3: Contract balance as of March 1, 2024.

Texas Workforce Commission  
 PY 2024/ FY 2025 Allocations  
 TANF Choices

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding <sup>2</sup>
1	Panhandle	\$ 1,022,016	\$ 1,005,373	-1.6%	\$ (16,643)	\$ -	\$ (16,643)	\$ -
2	South Plains	\$ 1,445,309	\$ 1,454,307	0.6%	\$ 8,998	\$ -	\$ 8,998	\$ -
3	North Texas	\$ 944,586	\$ 897,110	-5.0%	\$ (47,476)	\$ -	\$ (47,476)	\$ -
4	North Central	\$ 4,283,359	\$ 4,825,238	12.7%	\$ 541,879	\$ -	\$ 541,879	\$ -
5	Tarrant County	\$ 5,679,573	\$ 5,403,032	-4.9%	\$ (276,541)	\$ -	\$ (276,541)	\$ -
6	Greater Dallas	\$ 7,419,782	\$ 7,254,116	-2.2%	\$ (165,666)	\$ -	\$ (165,666)	\$ -
7	Northeast	\$ 1,117,838	\$ 1,115,497	-0.2%	\$ (2,341)	\$ -	\$ (2,341)	\$ -
8	East Texas	\$ 2,172,492	\$ 2,142,263	-1.4%	\$ (30,229)	\$ -	\$ (30,229)	\$ -
9	West Central	\$ 1,227,876	\$ 1,122,883	-8.6%	\$ (104,993)	\$ -	\$ (104,993)	\$ -
10	Borderplex	\$ 3,129,964	\$ 2,877,856	-8.1%	\$ (252,108)	\$ -	\$ (252,108)	\$ -
11	Permian Basin	\$ 1,440,343	\$ 1,347,770	-6.4%	\$ (92,573)	\$ -	\$ (92,573)	\$ -
12	Concho Valley	\$ 601,420	\$ 600,862	-0.1%	\$ (558)	\$ -	\$ (558)	\$ 115,822
13	Heart of Texas	\$ 1,329,050	\$ 1,230,071	-7.4%	\$ (98,979)	\$ -	\$ (98,979)	\$ -
14	Capital Area	\$ 2,426,402	\$ 2,417,760	-0.4%	\$ (8,642)	\$ -	\$ (8,642)	\$ -
15	Rural Capital	\$ 1,703,398	\$ 1,914,864	12.4%	\$ 211,466	\$ -	\$ 211,466	\$ -
16	Brazos Valley	\$ 843,411	\$ 806,341	-4.4%	\$ (37,070)	\$ -	\$ (37,070)	\$ -
17	Deep East Texas	\$ 1,207,641	\$ 1,160,888	-3.9%	\$ (46,753)	\$ -	\$ (46,753)	\$ -
18	Southeast Texas	\$ 1,551,635	\$ 1,722,266	11.0%	\$ 170,631	\$ -	\$ 170,631	\$ -
19	Golden Crescent	\$ 628,241	\$ 625,420	-0.4%	\$ (2,821)	\$ -	\$ (2,821)	\$ 91,264
20	Alamo	\$ 6,851,831	\$ 6,590,722	-3.8%	\$ (261,109)	\$ -	\$ (261,109)	\$ -
21	South Texas	\$ 879,195	\$ 855,417	-2.7%	\$ (23,778)	\$ -	\$ (23,778)	\$ -
22	Coastal Bend	\$ 2,904,299	\$ 2,792,256	-3.9%	\$ (112,043)	\$ -	\$ (112,043)	\$ -
23	Lower Rio Grande Valley	\$ 3,473,959	\$ 3,359,351	-3.3%	\$ (114,608)	\$ -	\$ (114,608)	\$ -
24	Cameron County	\$ 1,635,080	\$ 1,765,066	7.9%	\$ 129,986	\$ -	\$ 129,986	\$ -
25	Texoma	\$ 612,060	\$ 612,960	0.1%	\$ 900	\$ -	\$ 900	\$ 103,724
26	Central Texas	\$ 2,887,145	\$ 2,856,456	-1.1%	\$ (30,689)	\$ -	\$ (30,689)	\$ -
27	Middle Rio Grande	\$ 824,313	\$ 799,101	-3.1%	\$ (25,212)	\$ -	\$ (25,212)	\$ -
28	Gulf Coast	\$ 14,238,972	\$ 14,925,944	4.8%	\$ 686,972	\$ -	\$ 686,972	\$ -
<b>LWDA Totals</b>		<b>\$ 74,481,190</b>	<b>\$ 74,481,190</b>	<b>0.0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 310,810</b>

1: Approved by the Commission on May 23, 2023.

2: The FY 2025 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission  
PY 2024/ FY 2025 Allocations  
Child Care Summary

LWDA #	LWDA Name	FY 2024 <sup>1</sup>	FY 2025	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 18,477,964	\$ 20,576,614	11.4%	\$ 80,179	\$ 2,018,471	\$ 2,098,650
2	South Plains	\$ 18,628,841	\$ 20,284,137	8.9%	\$ (316,867)	\$ 1,972,163	\$ 1,655,296
3	North Texas	\$ 8,427,328	\$ 9,244,049	9.7%	\$ (82,580)	\$ 899,301	\$ 816,721
4	North Central	\$ 77,584,101	\$ 88,978,222	14.7%	\$ 3,432,688	\$ 7,961,433	\$ 11,394,121
5	Tarrant County	\$ 78,588,364	\$ 88,131,380	12.1%	\$ 1,035,607	\$ 8,507,409	\$ 9,543,016
6	Greater Dallas	\$ 124,697,065	\$ 132,666,856	6.4%	\$ (5,140,073)	\$ 13,109,864	\$ 7,969,791
7	Northeast	\$ 11,917,366	\$ 13,039,672	9.4%	\$ (161,688)	\$ 1,283,994	\$ 1,122,306
8	East Texas	\$ 35,805,916	\$ 39,314,097	9.8%	\$ (351,665)	\$ 3,859,846	\$ 3,508,181
9	West Central	\$ 12,371,308	\$ 13,728,766	11.0%	\$ 27,833	\$ 1,329,625	\$ 1,357,458
10	Borderplex	\$ 48,401,588	\$ 52,678,860	8.8%	\$ (968,492)	\$ 5,245,764	\$ 4,277,272
11	Permian Basin	\$ 19,778,843	\$ 22,612,014	14.3%	\$ 665,451	\$ 2,167,720	\$ 2,833,171
12	Concho Valley	\$ 5,236,480	\$ 5,773,806	10.3%	\$ (9,631)	\$ 546,957	\$ 537,326
13	Heart of Texas	\$ 16,762,176	\$ 18,392,219	9.7%	\$ (180,520)	\$ 1,810,563	\$ 1,630,043
14	Capital Area	\$ 38,136,037	\$ 41,642,973	9.2%	\$ (347,852)	\$ 3,854,788	\$ 3,506,936
15	Rural Capital	\$ 29,386,558	\$ 33,805,227	15.0%	\$ 1,361,466	\$ 3,057,203	\$ 4,418,669
16	Brazos Valley	\$ 13,133,133	\$ 14,209,024	8.2%	\$ (263,432)	\$ 1,339,323	\$ 1,075,891
17	Deep East Texas	\$ 17,508,692	\$ 19,204,819	9.7%	\$ (219,217)	\$ 1,915,344	\$ 1,696,127
18	Southeast Texas	\$ 16,404,530	\$ 18,625,344	13.5%	\$ 390,852	\$ 1,829,962	\$ 2,220,814
19	Golden Crescent	\$ 7,567,266	\$ 8,321,144	10.0%	\$ (52,494)	\$ 806,372	\$ 753,878
20	Alamo	\$ 109,230,675	\$ 121,144,013	10.9%	\$ 132,205	\$ 11,781,133	\$ 11,913,338
21	South Texas	\$ 19,341,186	\$ 20,444,595	5.7%	\$ (947,695)	\$ 2,051,104	\$ 1,103,409
22	Coastal Bend	\$ 27,326,747	\$ 29,757,234	8.9%	\$ (507,223)	\$ 2,937,710	\$ 2,430,487
23	Lower Rio Grande Valley	\$ 71,181,866	\$ 80,050,476	12.5%	\$ 710,228	\$ 8,158,382	\$ 8,868,610
24	Cameron County	\$ 29,800,551	\$ 32,448,009	8.9%	\$ (655,668)	\$ 3,303,126	\$ 2,647,458
25	Texoma	\$ 7,572,012	\$ 8,384,486	10.7%	\$ 5,306	\$ 807,168	\$ 812,474
26	Central Texas	\$ 23,584,753	\$ 26,833,314	13.8%	\$ 613,490	\$ 2,635,071	\$ 3,248,561
27	Middle Rio Grande	\$ 10,224,477	\$ 11,028,515	7.9%	\$ (304,608)	\$ 1,108,646	\$ 804,038
28	Gulf Coast	\$ 294,091,989	\$ 327,842,688	11.5%	\$ 2,054,400	\$ 31,696,299	\$ 33,750,699
<b>LWDA Totals</b>		<b>\$ 1,191,167,812</b>	<b>\$ 1,319,162,553</b>	<b>10.7%</b>	<b>\$ -</b>	<b>\$ 127,994,741</b>	<b>\$ 127,994,741</b>

1: Approved by the Commission on September 19, 2023.



Texas Workforce Commission  
PY 2024/ FY 2025 Allocations  
Child Care Funding including Local Match Targets

LWDA #	LWDA Name	FY 2025	CCQ Contract (2% Child Care Quality) <sup>1</sup>	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 20,576,614	\$ 428,679	\$ 20,147,935	\$ 18,857,867	\$ 1,290,068	\$ 645,034
2	South Plains	\$ 20,284,137	\$ 422,586	\$ 19,861,551	\$ 18,589,819	\$ 1,271,732	\$ 635,866
3	North Texas	\$ 9,244,049	\$ 192,584	\$ 9,051,465	\$ 8,471,901	\$ 579,564	\$ 289,782
4	North Central	\$ 88,978,222	\$ 1,853,713	\$ 87,124,509	\$ 81,545,941	\$ 5,578,568	\$ 2,789,284
5	Tarrant County	\$ 88,131,380	\$ 1,836,070	\$ 86,295,310	\$ 80,769,836	\$ 5,525,474	\$ 2,762,737
6	Greater Dallas	\$ 132,666,856	\$ 2,763,893	\$ 129,902,963	\$ 121,585,299	\$ 8,317,664	\$ 4,158,832
7	Northeast	\$ 13,039,672	\$ 271,660	\$ 12,768,012	\$ 11,950,478	\$ 817,534	\$ 408,767
8	East Texas	\$ 39,314,097	\$ 819,044	\$ 38,495,053	\$ 36,030,221	\$ 2,464,832	\$ 1,232,416
9	West Central	\$ 13,728,766	\$ 286,016	\$ 13,442,750	\$ 12,582,012	\$ 860,738	\$ 430,369
10	Borderplex	\$ 52,678,860	\$ 1,097,476	\$ 51,581,384	\$ 48,278,636	\$ 3,302,748	\$ 1,651,374
11	Permian Basin	\$ 22,612,014	\$ 471,084	\$ 22,140,930	\$ 20,723,250	\$ 1,417,680	\$ 708,840
12	Concho Valley	\$ 5,773,806	\$ 120,288	\$ 5,653,518	\$ 5,291,524	\$ 361,994	\$ 180,997
13	Heart of Texas	\$ 18,392,219	\$ 383,171	\$ 18,009,048	\$ 16,855,932	\$ 1,153,116	\$ 576,558
14	Capital Area	\$ 41,642,973	\$ 867,562	\$ 40,775,411	\$ 38,164,569	\$ 2,610,842	\$ 1,305,421
15	Rural Capital	\$ 33,805,227	\$ 704,276	\$ 33,100,951	\$ 30,981,503	\$ 2,119,448	\$ 1,059,724
16	Brazos Valley	\$ 14,209,024	\$ 296,021	\$ 13,913,003	\$ 13,022,155	\$ 890,848	\$ 445,424
17	Deep East Texas	\$ 19,204,819	\$ 400,100	\$ 18,804,719	\$ 17,600,657	\$ 1,204,062	\$ 602,031
18	Southeast Texas	\$ 18,625,344	\$ 388,028	\$ 18,237,316	\$ 17,069,584	\$ 1,167,732	\$ 583,866
19	Golden Crescent	\$ 8,321,144	\$ 173,357	\$ 8,147,787	\$ 7,626,085	\$ 521,702	\$ 260,851
20	Alamo	\$ 121,144,013	\$ 2,523,834	\$ 118,620,179	\$ 111,024,949	\$ 7,595,230	\$ 3,797,615
21	South Texas	\$ 20,444,595	\$ 425,929	\$ 20,018,666	\$ 18,736,874	\$ 1,281,792	\$ 640,896
22	Coastal Bend	\$ 29,757,234	\$ 619,942	\$ 29,137,292	\$ 27,271,636	\$ 1,865,656	\$ 932,828
23	Lower Rio Grande Valley	\$ 80,050,476	\$ 1,667,718	\$ 78,382,758	\$ 73,363,924	\$ 5,018,834	\$ 2,509,417
24	Cameron County	\$ 32,448,009	\$ 676,000	\$ 31,772,009	\$ 29,737,653	\$ 2,034,356	\$ 1,017,178
25	Texoma	\$ 8,384,486	\$ 174,677	\$ 8,209,809	\$ 7,684,137	\$ 525,672	\$ 262,836
26	Central Texas	\$ 26,833,314	\$ 559,027	\$ 26,274,287	\$ 24,591,949	\$ 1,682,338	\$ 841,169
27	Middle Rio Grande	\$ 11,028,515	\$ 229,761	\$ 10,798,754	\$ 10,107,312	\$ 691,442	\$ 345,721
28	Gulf Coast	\$ 327,842,688	\$ 6,830,057	\$ 321,012,631	\$ 300,458,245	\$ 20,554,386	\$ 10,277,193
<b>LWDA Totals</b>		<b>\$ 1,319,162,553</b>	<b>\$ 27,482,553</b>	<b>\$ 1,291,680,000</b>	<b>\$ 1,208,973,948</b>	<b>\$ 82,706,052</b>	<b>\$ 41,353,026</b>

1: A secondary distribution to support the increased needs regarding mandatory Texas Rising Star requirements will increase the Child Care Quality total to 6%.