

1 **Board Contract Year 2023 Child Care Local Match**  
2 **Discussion Paper**  
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from  
6 the Child Care and Development Fund (CCDF) to local workforce development areas. In  
7 accordance with federal regulations and TWC Chapter 809 Child Care Services rule  
8 [§809.17\(a\)\(1\)-\(2\)](#), TWC encourages Local Workforce Development Boards (Boards) to secure  
9 and submit local matching funds to TWC in order to receive a portion of CCDF funding.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child  
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their  
13 communities.

14 Supporting documentation includes 38 Board Contract Year 2023 (BCY'23) match agreements  
15 from 13 Boards (Alamo, Concho Valley, Greater Dallas, East Texas, Gulf Coast, Lower Rio  
16 Grande Valley, North Central Texas, North Texas, Northeast Texas, Panhandle, Rural Capital  
17 Area, South Texas, and Tarrant County). Including match agreements briefed in November 2022  
18 and December 2022, the Boards have secured 80.57 percent of the statewide child care local  
19 match target for BCY'23, with eight Boards securing at least 50 percent of their target and 10  
20 Boards securing 100 percent of their target.

21 **Recommendation**

22 Staff recommends that TWC's three-member Commission accept child care pledges for  
23 donations, transfers, and certifications of expense for BCY'23 in the amount of \$15,817,669.

<b>Workforce Development Division/Child Care &amp; Early Learning</b>		
<b>Board Contract Year 2023 Child Care Local Match Agreements</b>		
<i>Submitted for Commission Action on</i>	January 31, 2023	
<b>Total included in this Action for Commission Acceptance</b>		<b>\$15,817,669</b>

<b>Transfers and Certifications of Expense from Public Entities</b>		
<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
City of San Antonio	Alamo	\$3,769,942
Goodfellow Airforce Base - School Age	Concho Valley	\$165,000
Goodfellow Airforce Base Child Development Center	Concho Valley	\$800,000
San Angelo ISD	Concho Valley	\$85,000
City of Dallas	Dallas	\$850,000
Dallas ISD	Dallas	\$1,100,000
City of Longview	East Texas	\$30,000
Steven F. Austin State University	East Texas	\$200,000
Trinity Valley Community College	East Texas	\$50,000
Tyler Junior College	East Texas	\$400,000
University of Texas - Tyler	East Texas	\$150,000
Houston ISD	Gulf Coast	\$900,000
Klein ISD	Gulf Coast	\$375,000
Weslaco ISD	Lower Rio Grande Valley	\$1,006,000
City of Denton	North Central Texas	\$62,250
Collin College	North Central Texas	\$885,900
Hill College	North Central Texas	\$105,382
Navarro College	North Central Texas	\$20,000
Texas Women's Univeristy	North Central Texas	\$612,521
University of North Texas	North Central Texas	\$220,000
Archer City ISD	North Texas	\$85,556
City of Wichita Falls	North Texas	\$125,426
Olney ISD	North Texas	\$40,000
Vernon College	North Texas	\$45,000
Mount Pleasant ISD Child Development Center	Northeast Texas	\$15,000
Paris Junior College	Northeast Texas	\$30,000
Texarkana Texas ISD Tiger Learning Center	Northeast Texas	\$335,925
City of Amarillo	Panhandle	\$75,000
Bastrop ISD	Rural Capital Area	\$154,000
Georgetown ISD	Rural Capital Area	\$475,000
Hays Consolidated ISD	Rural Capital Area	\$252,677
Lockhart ISD	Rural Capital Area	\$48,805
Round Rock ISD	Rural Capital Area	\$208,285
San Marcos Consolidated ISD	Rural Capital Area	\$190,000
Taylor ISD	Rural Capital Area	\$150,000
Texas A&M International University	South Texas	\$200,000
Fort Worth ISD After School Program	Tarrant County	\$1,100,000
Tarrant County College District - Northeast Campus	Tarrant County	\$500,000
	<b>Subtotal</b>	<b>\$15,817,669</b>

**Workforce Development Division and Child Care & Early Learning Division**  
**Board Contract Year 2023 Child Care and Local Match Agreements**  
Submitted for Commission Action on January 31, 2023

LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	627,538	1,255,076	750,000	1,350,000	118,122	-	119.51%
2	South Plains	644,889	1,289,778	-	-	644,889	1,289,778	0.00%
3	North Texas	295,982	591,964	295,982	591,964	-	-	100.00%
4	North Central Texas	2,730,123	5,460,246	1,906,053	3,812,106	95,332	1,648,140	69.82%
5	Tarrant County	2,717,258	5,434,516	1,600,000	3,200,000	1,117,258	2,234,516	58.88%
6	Dallas County	4,460,177	8,920,354	4,450,000	8,900,000	10,177	20,354	99.77%
7	North East Texas	412,925	825,850	380,925	761,850	32,000	64,000	92.25%
8	East Texas	1,235,734	2,471,468	830,000	1,660,000	405,734	811,468	67.17%
9	West Central Texas	428,440	856,880	-	-	219,006	856,880	0.00%
10	Borderplex	1,683,582	3,367,164	-	-	1,683,582	3,367,164	0.00%
11	Permian Basin	664,083	1,328,166	654,334	1,308,668	9,749	19,498	98.53%
12	Concho Valley	185,444	370,888	1,050,000	2,100,000	(864,556)	-	566.21%
13	Heart of Texas	578,558	1,157,116	-	-	578,558	1,157,116	0.00%
14	Capital Area	1,397,356	2,794,712	-	-	1,397,356	2,794,712	0.00%
15	Rural Capital	1,023,460	2,046,920	1,478,767	2,957,533	128,284	-	144.49%
16	Brazos Valley	464,677	929,354	-	-	464,677	929,354	0.00%
17	Deep East Texas	592,486	1,184,972	-	-	592,486	1,184,972	0.00%
18	South East Texas	554,973	1,109,946	-	-	554,973	1,109,946	0.00%
19	Golden Crescent	266,611	533,222	-	-	266,611	533,222	0.00%
20	Alamo	3,769,942	7,539,884	3,769,942	7,539,884	-	-	100.00%
21	South Texas	683,911	1,367,822	683,911	717,822	-	650,000	100.00%
22	Coastal Bend	940,222	1,880,444	940,222	1,880,444	-	-	100.00%
23	Lower Rio Grande Valley	2,364,643	4,729,286	1,839,000	3,678,000	525,643	1,051,286	77.77%
24	Cameron County	1,018,467	2,036,934	1,270,450	2,540,900	(251,983)	-	124.74%
25	Texoma	263,254	526,508	166,059	332,118	97,195	194,390	63.08%
26	Central Texas	796,824	1,593,648	815,000	1,630,000	(18,176)	-	102.28%
27	Middle Rio Grande	355,376	710,752	-	-	355,376	710,752	0.00%
28	Gulf Coast	10,196,091	20,392,182	10,436,091	19,672,182	(240,000)	720,000	102.35%
TOTALS		\$41,353,026	\$82,706,052	\$33,316,736	\$64,633,471	\$7,361,549	\$21,347,548	80.57%