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RESEA Fiscal Year 2023 Subsequent Pilot Staffing and Resource Discussion Paper

3 Background

- 4 The Reemployment Services and Eligibility Assessment (RESEA) program is a federally funded,
- 5 state-managed effort to provide proven service to help unemployment insurance (UI) recipients
- 6 become reemployed as quickly as possible, strengthen UI program integrity by reducing
- 7 improper payments, and promote alignment between UI and the workforce development system.
- 8 UI claimants selected for RESEA are required to attend an initial meeting with Workforce
- 9 Solutions Office staff to review the claimant's eligibility and provide reemployment information
- and services. Recent updates to federal statute require states to provide evidence to demonstrate
- 11 their program's effectiveness. Additionally, the US Department of Labor provided states with a
- 12 list of expanded activities to consider, such as hiring dedicated RESEA staff, providing intensive
- 13 case management/services, and providing subsequent RESEA meetings (which has proven to
- 14 increase employment outcomes).

15 The primary goal of RESEA is to provide profiled claimants with proven reemployment services

16 and support in order to reduce UI duration by expediting employment outcomes. To achieve the

17 goal, TWC invited Boards to participate in an RESEA Subsequent Meetings Pilot. The pilot will

- 18 require UI claimants to attend two subsequent meetings with Workforce Solutions Office staff
- 19 and one virtual compliance touchpoint meeting with Texas Workforce Commission RESEA
- staff. A total of 12 Boards volunteered to participate in the pilot and have worked with staff to
- 21 develop implementation requirements and guidance.

22 Issue

TWC staff, in conjunction with each Board participating in the pilot, developed a staffing model 23 and budget necessary to operate the RESEA Subsequent Meetings Pilot for Board Contract Year 24 2024 (BCY'24). The distribution table below includes \$30,000 of a baseline distribution to each 25 26 Board to use for resources. Resources needed to implement the pilot may include additional equipment, meeting spaces, travel, and software. Smaller Boards with large geographic or rural 27 28 areas and Boards providing services via mobile units were allocated an additional \$25,000 for 29 travel costs associated with providing off-site services. Funds allocated for staffing were based on the Board's request and staffing model, the Board's historical funding levels, profile pool 30 31 estimates, and their current BCY'23 performance and expenditures. The Subsequent Meetings Pilot was one of the projects in the BCY'23 RESEA State Plan to be funded by the \$7,466,225 in 32 RESEA carryover funds. The total amount needed to implement the RESEA Subsequent Pilot is 33 \$2,065,000. 34

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RESEA Subsequent Meetings Pilot Distribution and Performance Table										
LWDA#	LWDA Name	Resource Equal Base Distribution	Mobile Service/Rural Distribution	Staffing Distribution	BCY2024 Subsequent Pilot Funding	BCY 2024 Initial RESEA Funding	BCY2024 Initial and Subsequent Funding	Number of Initial Meeting	Number of Subsequent Meeting 1	Number of Subsequent Meeting 2
3	North Texas	\$30,000	\$25,000	\$90,000	\$145,000	\$191,555	\$336,555	344	241	169
4	North Central	\$30,000		\$240,000	\$270,000	\$1,267,147	\$1,537,147	5,786	4,050	2,835
8	East Texas	\$30,000	\$25,000	\$150,000	\$205,000	\$404,074	\$609,074	1,511	1,058	740
9	West Central Texas	\$30,000	\$25,000	\$90,000	\$145,000	\$209,439	\$354,439	403	282	197
10	Borderplex	\$30,000	\$25,000	\$240,000	\$295,000	\$423,077	\$718,077	2,051	1,435	1,005
11	Permian Basin	\$30,000	\$25,000	\$90,000	\$145,000	\$269,520	\$414,520	393	275	193
17	Deep East Texas	\$30,000		\$60,000	\$90,000	\$288,104	\$378,104	732	512	358
19	Golden Crescent	\$30,000	\$25,000	\$90,000	\$145,000	\$196,026	\$341,026	251	176	123
21	South Texas	\$30,000		\$90,000	\$120,000	\$201,475	\$321,475	418	293	205
22	Coastal Bend	\$30,000		\$120,000	\$150,000	\$427,268	\$577,268	1,262	883	618
25	Texoma	\$30,000		\$90,000	\$120,000	\$194,489	\$314,489	356	249	174
26	Central Texas	\$30,000	\$25,000	\$180,000	\$235,000	\$283,772	\$518,772	1,031	722	505
LWDA Totals		\$360,000	\$175,000	\$1,530,000	\$2,065,000	\$4,355,946	\$6,420,946	14,538	10,176	7,122

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Decision Point

38 Staff seeks direction on the use of RESEA carryover funds distributed to the 12 Boards

39 participating in the RESEA Subsequent Meetings Pilot.