

1 **Board Contract Year 2023 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas. For a
7 portion of the CCDF funding, Local Workforce Development Boards (Boards) are encouraged to
8 secure and submit local matching funds to TWC in accordance with federal regulations, TWC
9 Chapter 809 Child Care Services rules, and TWC Chapter 800 General Administration rules.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their
13 communities.

14 Supporting documentation includes 2 Board Contract Year 2023 (BCY'23) match agreements
15 from one Board (Capital Area). Including match agreements briefed previously, the Boards have
16 secured 109.01 percent of the statewide child care local match target for BCY'23, with twenty-
17 eight Boards securing 100 percent of their target.

18 **Decision Point**

19 Staff recommends accepting child care pledges for donations, transfers, and certifications of
20 expense for BCY'23 in the amount of \$1,862,463.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2023 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission April 11, 2023

LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	627,538	1,255,076	858,000	1,566,000	(230,462)	-	136.72%
2	South Plains	644,889	1,289,778	644,889	1,289,778	-	-	100.00%
3	North Texas	295,982	591,964	295,982	591,964	-	-	100.00%
4	North Central Texas	2,730,123	5,460,246	2,731,053	5,462,106	(930)	-	100.03%
5	Tarrant County	2,717,258	5,434,516	3,000,000	6,000,000	(282,742)	-	110.41%
6	Dallas County	4,460,177	8,920,354	4,754,882	9,509,764	(294,705)	-	106.61%
7	North East Texas	412,925	825,850	412,925	825,850	-	-	100.00%
8	East Texas	1,235,734	2,471,468	1,235,734	2,471,468	-	-	100.00%
9	West Central Texas	428,440	856,880	730,523	1,461,046	(302,083)	-	170.51%
10	Borderplex	1,683,582	3,367,164	1,683,582	3,367,164	-	-	100.00%
11	Permian Basin	664,083	1,328,166	664,083	1,328,166	-	-	100.00%
12	Concho Valley	185,444	370,888	655,887	1,311,774	(470,443)	-	353.68%
13	Heart of Texas	578,558	1,157,116	600,000	1,200,000	(21,442)	-	103.71%
14	Capital Area	1,397,356	2,794,712	1,862,463	3,724,926	(465,107)	-	133.28%
15	Rural Capital	1,023,460	2,046,920	1,478,767	2,957,533	(455,307)	-	144.49%
16	Brazos Valley	464,677	929,354	464,677	929,354	-	-	100.00%
17	Deep East Texas	592,486	1,184,972	595,000	1,190,000	(2,514)	-	100.42%
18	South East Texas	554,973	1,109,946	554,973	1,109,946	-	-	100.00%
19	Golden Crescent	266,611	533,222	266,611	533,222	-	-	100.00%
20	Alamo	3,769,942	7,539,884	3,769,942	7,539,884	-	-	100.00%
21	South Texas	683,911	1,367,822	683,911	1,367,822	-	-	100.00%
22	Coastal Bend	940,222	1,880,444	940,222	1,880,444	-	-	100.00%
23	Lower Rio Grande Valley	2,364,643	4,729,286	2,892,633	5,785,266	(527,990)	-	122.33%
24	Cameron County	1,018,467	2,036,934	1,270,450	2,540,900	(251,983)	-	124.74%
25	Texoma	263,254	526,508	264,059	528,118	(805)	-	100.31%
26	Central Texas	796,824	1,593,648	815,000	1,630,000	(18,176)	-	102.28%
27	Middle Rio Grande	355,376	710,752	355,376	710,752	-	-	100.00%
28	Gulf Coast	10,196,091	20,392,182	10,596,091	19,992,182	(400,000)	400,000	103.92%
TOTALS		\$41,353,026	\$82,706,052	\$45,077,715	\$88,805,429	-\$2,735,907	\$400,000	109.01%

Workforce Development Division/Child Care & Early Learning Board Contract Year 2023 Child Care Local Match Agreements			
<i>Submitted for Commission Action on</i>		11-Apr-23	
Total included in this Action for Commission Acceptance		\$1,862,463	
Transfers and Certifications of Expense from Public Entities			
Pledging Entity		LWDA	Local Pledged Amount
Austin Community College		Capital Area	400,163
Austin Public Health		Capital Area	\$1,462,300
		Subtotal	\$1,862,463
STATE TOTALS			
	LWDA	Total	Amount Pledged To-Date*
	Local Target	\$ 41,353,026	\$ 45,471,828
	Federal Target	\$ 82,706,052	\$ 89,593,655
*Includes amounts in this Action.			