Texas Workforce Commission Order

Fiscal Year 2020 Operating Budget

WHEREAS, H.B. No. 1, General Appropriations Act, 86th Legislature, Regular Session, appropriates funds for the operations of the Texas Workforce Commission for the fiscal year 2020-21 biennium;

WHEREAS, the funds are necessary to effectively and efficiently operate the activities of the Texas Workforce Commission in accordance with the guidelines set forth in H.B. No. 1, General Appropriations Act, 86th Legislature, Regular Session;

WHEREAS, the funds support the Texas Workforce Commission’s mission to promote and support a workforce system that offers individuals, employers and communities the opportunity to achieve and sustain economic prosperity;

WHEREAS, the Texas Workforce Commission proposes a budget of $1,965,030,168 (which excludes amounts for retirement and other personnel benefits that are excluded from LBB tracking, according to instruction) for fiscal year 2020 to accomplish the strategies funded in H.B. No. 1, General Appropriations Act, 86th Legislature, Regular Session, using both federal and state resources;

WHEREAS, the average number of full-time equivalent employees (FTEs) in this budget is 4,868.5, which is within the FTE cap limitation provided for TWC in H.B. No. 1, General Appropriations Act, 86th Legislature, Regular Session for fiscal year 2020;

WHEREAS, the Texas Workforce Commission’s Chief Financial Officer certifies the proposed attached budget meets the guidelines set forth in H.B. No. 1, General Appropriations Act,86th Legislature, Regular Session.

NOW THEREFORE, IT IS ORDERED by the Texas Workforce Commission that an Operating Budget of $1,965,030,168 be authorized for the operations of the agency for fiscal year 2020; and the Interim Executive Director is hereby ordered to administer this Operating Budget in the most feasible and economical manner and within all guidelines prescribed by H.B. No. 1, General Appropriations Act, 86th Legislature, Regular Session.

IT IS FURTHER ORDERED that the Interim Executive Director is hereby authorized in accordance with agency strategic direction and Commission guidance to make the necessary adjustments to spending and FTE levels in accordance with H.B. No. 1, General Appropriations Act, 86th Legislature, Regular Session, as may be necessary in the operation of the agency, given the requirements of federal and state statutes and the practical needs of program administration.

Adopted on August 23, 2019:

Ruth R. Hughs, Chair and Commissioner Representing Employers

Julian Alvarez, Commissioner Representing Labor

Bryan Daniel, Commissioner Representing the Public