# Child Care Provider Expansion Initiative

Workforce Board Data

**January 8, 2024**

# Statewide

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 227 | 106 | 658 | 459 | 1450 |
| **Applications Approved** | 128 | 67 | 581 | 259 | 1035 |
| **Total Funding Approved** | $19,707,249 | $18,462,806 | $156,652,497 | $15,246,169 | $210,068,721 |
| **Total Funding Paid** | $19,304,710 | $8,180,200 | $73,724,946 | $14,440,087 | $115,649,943 |
| **Child Care Slots (18+ months) Proposed** | 4354 | 4571 | 31067 | 631 | 40623 |
| **Infant Slots Proposed** | 1346 | 1029 | 12107 | 3644 | 18126 |
| **Total Child Care Slots Proposed** | 5700 | 5600 | 43174 | 4275 | 58749 |

# Alamo

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 27 | 3 | 55 | 37 | 122 |
| **Applications Approved** | 14 | 1 | 65 | 18 | 98 |
| **Total Funding Paid** | $3,300,624 | $71,000 | $9,344,868 | $1,050,211 | $13,766,703 |
| **Child Care Slots (18+ months) Proposed** | 663 | 56 | 4593 | 3 | 5315 |
| **Infant Slots Proposed** | 233 | 10 | 2168 | 251 | 2662 |
| **Total Child Care Slots Proposed** | 896 | 66 | 6761 | 254 | 7977 |

# Borderplex

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 3 | 15 | 10 | 38 |
| **Applications Approved** | 2 | 4 | 15 | 7 | 28 |
| **Total Funding Paid** | $116,118 | $301,506 | $1,818,804 | $135,862 | $2,372,290 |
| **Child Care Slots (18+ months) Proposed** | 61 | 227 | 543 | 0 | 831 |
| **Infant Slots Proposed** | 12 | 52 | 193 | 37 | 294 |
| **Total Child Care Slots Proposed** | 73 | 279 | 736 | 37 | 1125 |

# Brazos Valley

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 2 | 1 | 8 | 10 | 21 |
| **Applications Approved** | 1 | 0 | 9 | 8 | 18 |
| **Total Funding Paid** | $428,406 | $0 | $1,044,612 | $451,857 | $1,924,875 |
| **Child Care Slots (18+ months) Proposed** | 144 | 0 | 591 | 104 | 839 |
| **Infant Slots Proposed** | 0 | 0 | 306 | 65 | 371 |
| **Total Child Care Slots Proposed** | 144 | 0 | 897 | 169 | 1210 |

# Cameron

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 14 | 3 | 19 |
| **Applications Approved** | 1 | 0 | 9 | 2 | 12 |
| **Total Funding Paid** | $62,496 | $0 | $1,042,184 | $89,184 | $1,193,864 |
| **Child Care Slots (18+ months) Proposed** | 31 | 0 | 217 | 0 | 248 |
| **Infant Slots Proposed** | 0 | 0 | 138 | 22 | 160 |
| **Total Child Care Slots Proposed** | 31 | 0 | 355 | 22 | 408 |

# Capital Area

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 9 | 25 | 13 | 57 |
| **Applications Approved** | 5 | 6 | 12 | 9 | 40 |
| **Total Funding Paid** | $556,130 | $697,309 | $5,095,113 | $662,862 | $7,011,414 |
| **Child Care Slots (18+ months) Proposed** | 0 | 466 | 1075 | 42 | 1583 |
| **Infant Slots Proposed** | 17 | 0 | 366 | 159 | 542 |
| **Total Child Care Slots Proposed** | 17 | 466 | 1441 | 201 | 2125 |

# Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 7 | 5 | 29 | 20 | 61 |
| **Applications Approved** | 5 | 3 | 26 | 11 | 45 |
| **Total Funding Paid** | $712,004 | $434,882 | $1,784,582 | $563,488 | $3,494,956 |
| **Child Care Slots (18+ months) Proposed** | 190 | 258 | 1096 | 8 | 1552 |
| **Infant Slots Proposed** | 78 | 26 | 382 | 242 | 728 |
| **Total Child Care Slots Proposed** | 268 | 284 | 1478 | 250 | 2280 |

# Coastal Bend

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 4 | 1 | 8 | 12 | 25 |
| **Applications Approved** | 4 | 1 | 9 | 8 | 22 |
| **Total Funding Paid** | $261,797 | $137,491 | $1,045,645 | $493,654 | $1,938,587 |
| **Child Care Slots (18+ months) Proposed** | 59 | 39 | 415 | 0 | 513 |
| **Infant Slots Proposed** | 9 | 23 | 157 | 68 | 257 |
| **Total Child Care Slots Proposed** | 68 | 62 | 572 | 68 | 770 |

# Concho Valley

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 0 | 1 | 3 | 1 | 5 |
| **Applications Approved** | 0 | 1 | 3 | 1 | 5 |
| **Total Funding Paid** | $0 | $0 | $174,000 | $92,522 | $266,522 |
| **Child Care Slots (18+ months) Proposed** | 0 | 85 | 190 | 0 | 275 |
| **Infant Slots Proposed** | 0 | 10 | 27 | 24 | 61 |
| **Total Child Care Slots Proposed** | 0 | 95 | 217 | 24 | 336 |

# Dallas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 22 | 11 | 63 | 44 | 140 |
| **Applications Approved** | 10 | 9 | 53 | 24 | 96 |
| **Total Funding Paid** | $1,545,302 | $1,322,939 | $8,336,427 | $1,852,494 | $13,057,162 |
| **Child Care Slots (18+ months) Proposed** | 195 | 505 | 3634 | 153 | 4487 |
| **Infant Slots Proposed** | 90 | 191 | 1235 | 410 | 1926 |
| **Total Child Care Slots Proposed** | 285 | 696 | 4869 | 563 | 6413 |

# Deep East

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 0 | 3 | 3 | 9 |
| **Applications Approved** | 1 | 0 | 4 | 1 | 6 |
| **Total Funding Paid** | $286,368 | $0 | $357,469 | $35,639 | $679,476 |
| **Child Care Slots (18+ months) Proposed** | 63 | 0 | 141 | 0 | 204 |
| **Infant Slots Proposed** | 27 | 0 | 61 | 5 | 93 |
| **Total Child Care Slots Proposed** | 90 | 0 | 202 | 5 | 297 |

# East

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 2 | 15 | 8 | 30 |
| **Applications Approved** | 4 | 2 | 14 | 3 | 23 |
| **Total Funding Paid** | $778,065 | $637,321 | $817,947 | $51,049 | $2,284,382 |
| **Child Care Slots (18+ months) Proposed** | 322 | 259 | 647 | 0 | 1228 |
| **Infant Slots Proposed** | 72 | 35 | 204 | 27 | 338 |
| **Total Child Care Slots Proposed** | 394 | 294 | 851 | 27 | 1566 |

# Golden Crescent

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 0 | 3 | 4 |
| **Applications Approved** | 1 | 0 | 0 | 3 | 4 |
| **Total Funding Paid** | $87,646 | $0 | $0 | $244,277 | $331,923 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 0 | 0 | 0 |
| **Infant Slots Proposed** | 15 | 0 | 0 | 63 | 78 |
| **Total Child Care Slots Proposed** | 15 | 0 | 0 | 63 | 78 |

# Gulf Coast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 65 | 25 | 209 | 123 | 422 |
| **Applications Approved** | 38 | 13 | 170 | 63 | 284 |
| **Total Funding Paid** | $4,175,609 | $2,171,002 | $21,020,652 | $2,828,169 | $30,195,432 |
| **Child Care Slots (18+ months) Proposed** | 766 | 1268 | 8550 | 114 | 10698 |
| **Infant Slots Proposed** | 281 | 307 | 2962 | 710 | 4260 |
| **Total Child Care Slots Proposed** | 1047 | 1575 | 11512 | 824 | 14958 |

# Heart of Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 1 | 5 | 2 | 11 |
| **Applications Approved** | 3 | 1 | 4 | 1 | 9 |
| **Total Funding Paid** | $371,082 | $120,000 | $275,000 | $15,409 | $781,491 |
| **Child Care Slots (18+ months) Proposed** | 91 | 45 | 209 | 0 | 345 |
| **Infant Slots Proposed** | 43 | 30 | 54 | 4 | 131 |
| **Total Child Care Slots Proposed** | 134 | 75 | 263 | 4 | 476 |

# Lower Rio Grande

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 13 | 0 | 34 | 21 | 68 |
| **Applications Approved** | 8 | 0 | 25 | 17 | 50 |
| **Total Funding Paid** | $2,075,413 | $0 | $2,284,631 | $1,016,858 | $5,376,902 |
| **Child Care Slots (18+ months) Proposed** | 872 | 0 | 979 | 0 | 1851 |
| **Infant Slots Proposed** | 67 | 0 | 328 | 259 | 654 |
| **Total Child Care Slots Proposed** | 939 | 0 | 1307 | 259 | 2505 |

# Middle Rio Grande

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 1 | 1 | 3 |
| **Applications Approved** | 1 | 0 | 1 | 1 | 3 |
| **Total Funding Paid** | $13,709 | $0 | $68,544 | $13,709 | $95,962 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 30 | 0 | 30 |
| **Infant Slots Proposed** | 8 | 0 | 10 | 8 | 26 |
| **Total Child Care Slots Proposed** | 8 | 0 | 40 | 8 | 56 |

# North Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 8 | 11 | 58 | 52 | 129 |
| **Applications Approved** | 5 | 7 | 55 | 21 | 88 |
| **Total Funding Paid** | $725,281 | $707,542 | $9,106,854 | $1,084,703 | $11,624,380 |
| **Child Care Slots (18+ months) Proposed** | 216 | 404 | 2771 | 155 | 3546 |
| **Infant Slots Proposed** | 31 | 71 | 1672 | 377 | 2151 |
| **Total Child Care Slots Proposed** | 247 | 475 | 4443 | 532 | 5697 |

# Northeast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 3 | 6 | 11 |
| **Applications Approved** | 1 | 1 | 2 | 5 | 9 |
| **Total Funding Paid** | $132,212 | $127,032 | $192,000 | $460,597 | $911,841 |
| **Child Care Slots (18+ months) Proposed** | 11 | 3 | 203 | 0 | 217 |
| **Infant Slots Proposed** | 22 | 35 | 36 | 130 | 223 |
| **Total Child Care Slots Proposed** | 33 | 38 | 239 | 130 | 440 |

# North Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 1 | 5 | 8 |
| **Applications Approved** | 1 | 1 | 1 | 3 | 6 |
| **Total Funding Paid** | $34,576 | $58,981 | $141,981 | $197,167 | $432,705 |
| **Child Care Slots (18+ months) Proposed** | 0 | 21 | 12 | 2 | 35 |
| **Infant Slots Proposed** | 5 | 10 | 19 | 57 | 91 |
| **Total Child Care Slots Proposed** | 5 | 31 | 31 | 59 | 126 |

# Panhandle

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 0 | 4 | 3 | 12 |
| **Applications Approved** | 2 | 0 | 3 | 1 | 6 |
| **Total Funding Paid** | $44,990 | $0 | $444,258 | $16,618 | $505,866 |
| **Child Care Slots (18+ months) Proposed** | 13 | 0 | 121 | 0 | 134 |
| **Infant Slots Proposed** | 1 | 0 | 46 | 4 | 51 |
| **Total Child Care Slots Proposed** | 14 | 0 | 167 | 4 | 185 |

# Permian Basin

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 4 | 5 | 10 |
| **Applications Approved** | 0 | 0 | 2 | 4 | 6 |
| **Total Funding Paid** | $0 | $0 | $37,485 | $276,993 | $314,478 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 62 | 0 | 62 |
| **Infant Slots Proposed** | 0 | 0 | 10 | 25 | 35 |
| **Total Child Care Slots Proposed** | 0 | 0 | 72 | 25 | 97 |

# Rural Capital

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 4 | 6 | 17 | 18 | 45 |
| **Applications Approved** | 3 | 4 | 11 | 13 | 31 |
| **Total Funding Paid** | $373,107 | $386,775 | $2,258,124 | $706,166 | $3,724,172 |
| **Child Care Slots (18+ months) Proposed** | 13 | 212 | 1112 | 50 | 1387 |
| **Infant Slots Proposed** | 35 | 13 | 235 | 154 | 437 |
| **Total Child Care Slots Proposed** | 48 | 225 | 1347 | 204 | 1824 |

# South Plains

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 0 | 1 | 11 | 7 | 19 |
| **Applications Approved** | 0 | 1 | 10 | 5 | 16 |
| **Total Funding Paid** | $0 | $147,000 | $1,157,000 | $287,920 | $1,591,920 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 573 | 0 | 573 |
| **Infant Slots Proposed** | 0 | 36 | 346 | 133 | 515 |
| **Total Child Care Slots Proposed** | 0 | 36 | 919 | 133 | 1088 |

# South Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 8 | 0 | 12 | 5 | 25 |
| **Applications Approved** | 4 | 0 | 12 | 4 | 20 |
| **Total Funding Paid** | $874,396 | $0 | $987,419 | $174,661 | $2,036,476 |
| **Child Care Slots (18+ months) Proposed** | 51 | 0 | 428 | 0 | 479 |
| **Infant Slots Proposed** | 141 | 0 | 237 | 41 | 419 |
| **Total Child Care Slots Proposed** | 192 | 0 | 665 | 41 | 898 |

# Southeast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 2 | 3 | 6 | 16 |
| **Applications Approved** | 3 | 0 | 3 | 3 | 9 |
| **Total Funding Paid** | $254,414 | $0 | $101,000 | $126,899 | $482,313 |
| **Child Care Slots (18+ months) Proposed** | 67 | 0 | 107 | 0 | 174 |
| **Infant Slots Proposed** | 18 | 0 | 15 | 32 | 65 |
| **Total Child Care Slots Proposed** | 85 | 0 | 122 | 32 | 239 |

# Tarrant

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 19 | 38 | 31 | 98 |
| **Applications Approved** | 5 | 11 | 32 | 18 | 66 |
| **Total Funding Paid** | $1,373,121 | $532,098 | $2,985,172 | $1,098,743 | $5,989,134 |
| **Child Care Slots (18+ months) Proposed** | 325 | 643 | 1968 | 0 | 2936 |
| **Infant Slots Proposed** | 67 | 170 | 616 | 284 | 1137 |
| **Total Child Care Slots Proposed** | 392 | 813 | 2584 | 284 | 4073 |

# Texoma

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 1 | 11 | 3 | 18 |
| **Applications Approved** | 2 | 1 | 11 | 3 | 17 |
| **Total Funding Paid** | $358,480 | $327,322 | $924,159 | $111,220 | $1,721,181 |
| **Child Care Slots (18+ months) Proposed** | 80 | 80 | 508 | 0 | 668 |
| **Infant Slots Proposed** | 44 | 10 | 78 | 8 | 140 |
| **Total Child Care Slots Proposed** | 124 | 90 | 586 | 8 | 808 |

# West Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 7 | 0 | 5 | 4 | 16 |
| **Applications Approved** | 4 | 0 | 8 | 2 | 14 |
| **Total Funding Paid** | $363,364 | $0 | $637,016 | $221,876 | $1,222,256 |
| **Child Care Slots (18+ months) Proposed** | 121 | 0 | 205 | 0 | 326 |
| **Infant Slots Proposed** | 30 | 0 | 109 | 45 | 184 |
| **Total Child Care Slots Proposed** | 151 | 0 | 314 | 45 | 510 |