

Texas Workforce Commission

FY20/PY19 Adult Education and Literacy (Year Beginning July 1, 2019)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation (excl. Admin, EL/Civics, Perf. Based, & Prof. Dev.) ²	Prof. Dev. ³	AEL Admin. Funds ⁴	AEL Performance Based Funds (incl. 5% Admin.) ⁵	Total AEL Combined	EL Civics (incl. 5% Admin.)	AEL Allocations for FY2020/ PY19
1	Panhandle	AMARILLO COLLEGE	\$ 970,267	\$ 21,970	\$ 80,946	\$ 25,307	\$ 1,098,490	\$ 138,848	\$ 1,237,338
2	South Plains	EDUCATION SERVICE CTR REGION XVII	\$ 974,960	\$ 22,057	\$ 81,336	\$ 24,483	\$ 1,102,836	\$ 94,204	\$ 1,197,040
3	North Texas	ESC REGION 9	\$ 529,204	\$ 11,984	\$ 44,150	\$ 13,860	\$ 599,198	\$ 78,451	\$ 677,649
4	North Central	DENTON ISD	\$ 1,721,117	\$ 38,947	\$ 143,586	\$ 43,734	\$ 1,947,384	\$ 182,129	\$ 2,129,513
		NAVARRO COLLEGE	\$ 790,970	\$ 17,898	\$ 65,987	\$ 20,098	\$ 894,953	\$ 38,675	\$ 933,628
		PARIS JUNIOR COLLEGE	\$ 179,083	\$ 4,053	\$ 14,940	\$ 4,550	\$ 202,626	\$ 5,276	\$ 207,902
		WEATHERFORD ISD	\$ 408,584	\$ 9,245	\$ 34,087	\$ 10,382	\$ 462,298	\$ 11,298	\$ 473,596
		GRAYSON COLLEGE (Collin County)	\$ 1,336,854	\$ 30,254	\$ 111,528	\$ 33,970	\$ 1,512,606	\$ 254,672	\$ 1,767,278
5	Tarrant County	TARRANT COUNTY	\$ 3,861,421	\$ 87,384	\$ 322,144	\$ 98,242	\$ 4,369,191	\$ 434,163	\$ 4,803,354
6	Dallas	DALLAS COUNTY	\$ 6,158,669	\$ 139,397	\$ 513,795	\$ 157,989	\$ 6,969,850	\$ 754,727	\$ 7,724,577
7	Northeast	PARIS JUNIOR COLLEGE	\$ 386,203	\$ 8,743	\$ 32,220	\$ 9,965	\$ 437,131	\$ 57,227	\$ 494,358
		TEXARKANA COLLEGE	\$ 265,587	\$ 6,012	\$ 22,157	\$ 6,853	\$ 300,609	\$ 27,332	\$ 327,941
8	East Texas	LITERACY COUNCIL OF TYLER	\$ 1,820,981	\$ 41,174	\$ 151,914	\$ 44,635	\$ 2,058,704	\$ 123,645	\$ 2,182,349
9	West Central	ABILENE ISD	\$ 757,414	\$ 17,142	\$ 63,189	\$ 19,360	\$ 857,105	\$ 89,470	\$ 946,575
10	Upper Rio Grande	YSLETA ISD	\$ 2,119,347	\$ 47,992	\$ 176,812	\$ 55,446	\$ 2,399,597	\$ 311,341	\$ 2,710,938
11	Permian Basin	HOWARD COLLEGE	\$ 140,960	\$ 3,190	\$ 11,760	\$ 3,601	\$ 159,511	\$ 4,746	\$ 164,257
		MIDLAND COLLEGE	\$ 388,562	\$ 8,795	\$ 32,416	\$ 9,925	\$ 439,698	\$ 54,881	\$ 494,579
		ODESSA COLLEGE	\$ 530,735	\$ 12,012	\$ 44,277	\$ 13,556	\$ 600,580	\$ 62,163	\$ 662,743
		REGION XVII ESC	\$ 59,554	\$ 1,347	\$ 4,968	\$ 1,521	\$ 67,390	\$ 9,540	\$ 76,930
12	Concho Valley	HOWARD COLLEGE	\$ 389,402	\$ 8,827	\$ 32,487	\$ 10,614	\$ 441,330	\$ 77,606	\$ 518,936
13	Heart of Texas	MCLENNAN CC	\$ 819,801	\$ 18,552	\$ 68,393	\$ 20,836	\$ 927,582	\$ 91,175	\$ 1,018,757
14	Capital Area	AUSTIN CC	\$ 2,097,009	\$ 47,485	\$ 174,948	\$ 54,814	\$ 2,374,256	\$ 305,783	\$ 2,680,039
15	Rural Capital	COMMUNITY ACTION	\$ 1,676,821	\$ 37,938	\$ 139,890	\$ 42,227	\$ 1,896,876	\$ 167,761	\$ 2,064,637
16	Brazos Valley	BRAZOS VALLEY COG	\$ 700,895	\$ 15,871	\$ 58,474	\$ 18,298	\$ 793,538	\$ 101,096	\$ 894,634
17	Deep East Texas	ANGELINA COUNTY JC	\$ 904,747	\$ 20,470	\$ 75,479	\$ 22,784	\$ 1,023,480	\$ 90,496	\$ 1,113,976
18	Southeast Texas	REGION V ESC	\$ 854,438	\$ 19,338	\$ 71,282	\$ 21,819	\$ 966,877	\$ 99,901	\$ 1,066,778
19	Golden Crescent	VICTORIA COLLEGE	\$ 468,397	\$ 10,612	\$ 39,077	\$ 12,525	\$ 530,611	\$ 81,797	\$ 612,408
20	Alamo	REGION XX ESC	\$ 5,012,789	\$ 113,348	\$ 418,189	\$ 123,082	\$ 5,667,408	\$ 350,486	\$ 6,017,894
21	South Texas	LAREDO CC	\$ 850,262	\$ 19,255	\$ 70,934	\$ 22,316	\$ 962,767	\$ 128,352	\$ 1,091,119
22	Coastal Bend	REGION II ESC	\$ 1,528,439	\$ 34,561	\$ 127,510	\$ 37,522	\$ 1,728,032	\$ 106,551	\$ 1,834,583
23	Lower Rio Grande	REGION I ESC	\$ 2,691,306	\$ 60,874	\$ 224,522	\$ 66,995	\$ 3,043,697	\$ 231,916	\$ 3,275,613
24	Cameron County	BROWNSVILLE ISD	\$ 1,296,197	\$ 29,334	\$ 108,136	\$ 33,020	\$ 1,466,687	\$ 147,775	\$ 1,614,462
25	Texoma	GRAYSON COLLEGE	\$ 441,369	\$ 10,001	\$ 36,822	\$ 11,858	\$ 500,050	\$ 79,710	\$ 579,760
26	Central Texas	CENTRAL TEXAS COLLEGE	\$ 288,139	\$ 6,518	\$ 24,038	\$ 7,233	\$ 325,928	\$ 14,672	\$ 340,600
		TEMPLE COLLEGE	\$ 775,886	\$ 17,553	\$ 64,729	\$ 19,477	\$ 877,645	\$ 87,677	\$ 965,322
27	Middle Rio Grande	SOUTHWEST TEXAS JUNIOR COLLEGE	\$ 600,071	\$ 13,595	\$ 50,063	\$ 16,007	\$ 679,736	\$ 102,911	\$ 782,647
28	Gulf Coast	HOUSTON GALVESTON AREA COUNCIL	\$ 13,611,271	\$ 308,117	\$ 1,135,542	\$ 351,080	\$ 15,406,010	\$ 1,759,441	\$ 17,165,451
Grand Total			\$ 58,407,711	\$ 1,321,845	\$ 4,872,727	\$ 1,489,984	\$ 66,092,267	\$ 6,757,894	\$ 72,850,161

Notes:

- 1 For workforce areas with multiple service providers, the contract amount will be determined based on the number of individuals aged 18 and over without a secondary diploma residing in those counties served by a provider within the LWDA.
- 2 The combined AEL funding allocation amounts for each workforce areas is equal to the allocation amounts approved by Texas Workforce Commissioners on April 30, 2019. The funding percentages for AEL Federal (74.57%), AEL State Match (14.72%), and AEL TANF (10.71%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.
- 3 Professional Development funds are part of the state match portion of the AEL allocation and will be reflected as a separate line in the Cash Draw and Expenditure Reporting (CDER) system.
- 4 The AEL administrative funds represent approximately 7.5 percent of the total combined AEL Funding Allocation (including administrative funds). This overall 7.5 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), and AEL TANF (15.0%).
- 5 Performance Based Funds become available upon demonstrating compliance with performance related benchmarks.