

Texas Workforce Commission
Summary of FY 2019/PY 2018 Planning Estimates (1)

LWDA #	LWDA Name	Planning Estimates		Associated Funds Distributed with Planning Estimates		Planning Estimates (4)				Additional Federal Program Funding Distribution Amounts for the Smallest Workforce Areas
		Workforce Innovation and Opportunity Act (WIOA)				Child Care (4,5,6,9)	Choices	Employment Services (ES) (7)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training (8)	
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities (2)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) (4)	WIOA Rapid Response (2)	AEL Professional Development (3)					
1	Panhandle	\$ 2,108,733	\$ 1,185,615	\$ 23,254	\$ 21,133	\$ 8,488,916	\$ 1,152,498	\$ 347,186	\$ 211,397	\$ -
2	South Plains	\$ 2,532,807	\$ 1,137,199	\$ 23,561	\$ 20,985	\$ 8,439,269	\$ 1,545,690	\$ 351,043	\$ 230,623	\$ -
3	North Texas	\$ 1,365,812	\$ 617,971	\$ 20,897	\$ 10,887	\$ 3,875,050	\$ 980,640	\$ 162,587	\$ 125,138	\$ 156,975
4	North Central	\$ 11,403,363	\$ 5,134,880	\$ 75,526	\$ 93,600	\$ 39,589,285	\$ 3,277,296	\$ 2,466,029	\$ 623,162	\$ -
5	Tarrant County	\$ 9,377,811	\$ 4,546,515	\$ 55,312	\$ 82,941	\$ 37,153,376	\$ 4,881,310	\$ 1,765,105	\$ 709,687	\$ -
6	Dallas	\$ 14,581,844	\$ 7,235,591	\$ 75,033	\$ 130,449	\$ 57,744,472	\$ 8,162,248	\$ 2,323,810	\$ 1,056,147	\$ -
7	Northeast	\$ 2,366,559	\$ 798,858	\$ 25,952	\$ 14,390	\$ 5,552,843	\$ 1,103,024	\$ 227,961	\$ 172,474	\$ -
8	East Texas	\$ 6,082,299	\$ 2,106,480	\$ 40,979	\$ 39,788	\$ 15,465,889	\$ 1,855,556	\$ 699,395	\$ 460,770	\$ -
9	West Central	\$ 2,286,622	\$ 882,218	\$ 26,485	\$ 15,970	\$ 5,866,599	\$ 1,069,858	\$ 245,614	\$ 194,620	\$ -
10	Upper Rio Grande	\$ 6,072,149	\$ 2,567,834	\$ 30,171	\$ 45,352	\$ 19,862,450	\$ 4,189,015	\$ 676,344	\$ 510,717	\$ -
11	Permian Basin	\$ 2,715,216	\$ 1,362,580	\$ 25,010	\$ 24,830	\$ 8,370,156	\$ 1,024,906	\$ 387,146	\$ 196,641	\$ -
12	Concho Valley	\$ 1,062,850	\$ 496,508	\$ 19,459	\$ 8,471	\$ 2,583,529	\$ 604,799	\$ 124,218	\$ 91,408	\$ 675,152
13	Heart of Texas	\$ 2,653,647	\$ 962,791	\$ 28,360	\$ 17,541	\$ 7,020,869	\$ 1,366,020	\$ 286,813	\$ 185,167	\$ -
14	Capital Area	\$ 4,612,438	\$ 2,530,061	\$ 34,217	\$ 44,972	\$ 19,506,896	\$ 2,389,265	\$ 1,122,595	\$ 351,849	\$ -
15	Rural Capital	\$ 3,702,171	\$ 1,919,946	\$ 34,084	\$ 35,280	\$ 13,978,343	\$ 1,642,035	\$ 829,354	\$ 239,523	\$ -
16	Brazos Valley	\$ 2,420,597	\$ 838,912	\$ 23,983	\$ 14,886	\$ 5,936,373	\$ 782,742	\$ 280,341	\$ 129,467	\$ -
17	Deep East Texas	\$ 3,347,170	\$ 1,042,963	\$ 26,581	\$ 19,159	\$ 7,141,834	\$ 975,576	\$ 304,555	\$ 264,355	\$ -
18	Southeast Texas	\$ 3,963,483	\$ 1,043,425	\$ 26,855	\$ 18,994	\$ 7,325,253	\$ 1,347,792	\$ 369,330	\$ 266,404	\$ -
19	Golden Crescent	\$ 1,564,756	\$ 576,876	\$ 22,830	\$ 9,993	\$ 3,585,098	\$ 646,755	\$ 169,078	\$ 111,473	\$ 118,339
20	Alamo	\$ 10,606,131	\$ 5,660,998	\$ 57,933	\$ 106,652	\$ 46,086,557	\$ 5,547,913	\$ 2,037,687	\$ 1,073,671	\$ -
21	South Texas	\$ 1,937,147	\$ 1,059,031	\$ 18,334	\$ 18,705	\$ 9,256,956	\$ 1,045,738	\$ 219,846	\$ 197,043	\$ -
22	Coastal Bend	\$ 5,625,450	\$ 1,813,486	\$ 33,200	\$ 34,263	\$ 11,267,432	\$ 2,878,896	\$ 537,927	\$ 454,085	\$ -
23	Lower Rio Grande	\$ 10,806,728	\$ 3,082,970	\$ 37,625	\$ 57,169	\$ 29,510,255	\$ 2,986,667	\$ 853,064	\$ 616,615	\$ -
24	Cameron County	\$ 4,340,411	\$ 1,541,653	\$ 25,140	\$ 27,972	\$ 12,750,535	\$ 2,160,215	\$ 361,725	\$ 302,213	\$ -
25	Texoma	\$ 1,210,527	\$ 558,229	\$ 20,443	\$ 9,676	\$ 3,436,659	\$ 588,117	\$ 162,330	\$ 96,488	\$ 500,965
26	Central Texas	\$ 2,800,113	\$ 1,198,409	\$ 25,491	\$ 22,024	\$ 9,380,921	\$ 3,095,432	\$ 350,150	\$ 273,270	\$ -
27	Middle Rio Grande	\$ 1,957,335	\$ 735,881	\$ 19,048	\$ 12,760	\$ 4,292,419	\$ 889,503	\$ 154,668	\$ 170,600	\$ 10,787
28	Gulf Coast	\$ 47,434,031	\$ 16,308,157	\$ 185,747	\$ 293,101	\$ 130,833,634	\$ 16,286,474	\$ 6,410,628	\$ 2,663,163	\$ -
LWDA Totals		\$ 170,938,200	\$ 68,946,037	\$ 1,061,510	\$ 1,251,943	\$ 534,301,868	\$ 74,475,980	\$ 24,226,529	\$ 11,978,170	\$ 1,462,218

LWDA #	LWDA Name	Planning Estimates		Associated Funds Distributed with Planning Estimates		Planning Estimates (4)				Additional Federal Program Funding Distribution Amounts for the Smallest Workforce Areas
		Workforce Innovation and Opportunity Act (WIOA)				Child Care (4,5,6,9)	Choices	Employment Services (ES) (7)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training (8)	
		WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities (2)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) (4)	WIOA Rapid Response (2)	AEL Professional Development (3)					
LWDA Totals		\$ 170,938,200	\$ 68,946,037	\$ 1,061,510	\$ 1,251,943	\$ 534,301,868	\$ 74,475,980	\$ 24,226,529	\$ 11,978,170	\$ 1,462,218
Statewide Activities		\$ 20,288,781	\$ -			\$ 59,028,769	\$ 15,675,473	\$ 23,754,269	\$ 665,698	
State Leadership Funds		\$ -	\$ 8,734,329							
Employee Fringe Benefits		\$ -	\$ -					\$ 6,270,037		
Subtotal		\$ 191,226,981	\$ 77,680,366	\$ 1,061,510	\$ 1,251,943	\$ 593,330,637	\$ 90,151,453	\$ 54,250,835	\$ 12,643,868	\$ 1,462,218
Percent		94.3%	96.3%	100.0%	100.0%	98.4%	96.0%	87.2%	90.4%	100.0%
State Level Amounts		\$ 10,144,390	\$ 3,005,475	\$ -	\$ -	\$ 9,367,243	\$ 3,735,874	\$ 7,932,173	\$ 1,341,781	\$ -
Rapid Response		\$ 1,516,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 202,887,812	\$ 80,685,841	\$ 1,061,510	\$ 1,251,943	\$ 602,697,880	\$ 93,887,327	\$ 62,183,008	\$ 13,985,649	\$ 1,462,218

Notes:

- 1 Planning Estimates include the application of a hold harmless/stop gain procedure, including WIOA Dislocated Worker Formula Allocations.
- 2 The Texas Workforce Commission adopted on April 24, 2018 the PY 2018 Allocations for WIOA Adult, Youth, and Dislocated Worker Activities.
- 3 Adopted by the Texas Workforce Commission April 24, 2018.
- 4 Adopted by the Texas Workforce Commission April 24, 2018.
- 5 Excludes \$11,700,000 in federal CCDF funds for child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in S.B. No. 1, General Appropriations Act, 85th Legislature, Article VII, Texas Workforce Commission, Rider No. 27, as well as \$500,000 for an interagency contract with the Texas Education Agency to fund the management of early childhood education partnership projects, prescribed in Rider No. 25 and \$500,000 in Professional Development for Early Childhood Education to encourage increased participation in continuing professional development for early childhood professionals, prescribed in Rider No. 29.
- 6 Includes 2 percent for quality child care initiatives as required by in Texas Government Code §2308.317(c).
- 7 Excludes the Migrant & Seasonal Farmworker (MSFW) distribution for FY 2019.
- 8 Excludes SNAP E&T ABAWD-only funds expected to be received later during the program year and made available to LWDA's as a supplemental allocation.
- 9 The Child Care Planning Estimate details are located on page 14.

Texas Workforce Commission

Summary of FY2019 Planning Estimates by LWDA and Funding Source

LWDA #	LWDA Name	Allocations FY 2018	Planning Est. FY 2019	\$ Change	% Change
1	Panhandle	\$ 13,381,432	\$ 13,538,732	\$ 157,300	1.2%
2	South Plains	\$ 13,889,064	\$ 14,281,177	\$ 392,113	2.8%
3	North Texas	\$ 6,974,609	\$ 7,315,957	\$ 341,348	4.9%
4	North Central	\$ 58,499,576	\$ 62,663,141	\$ 4,163,565	7.1%
5	Tarrant County	\$ 56,428,262	\$ 58,572,057	\$ 2,143,795	3.8%
6	Dallas	\$ 89,609,198	\$ 91,309,594	\$ 1,700,396	1.9%
7	Northeast	\$ 9,816,898	\$ 10,262,061	\$ 445,163	4.5%
8	East Texas	\$ 25,636,979	\$ 26,751,156	\$ 1,114,177	4.3%
9	West Central	\$ 10,476,329	\$ 10,587,986	\$ 111,657	1.1%
10	Upper Rio Grande	\$ 33,595,164	\$ 33,954,032	\$ 358,868	1.1%
11	Permian Basin	\$ 13,497,322	\$ 14,106,485	\$ 609,163	4.5%
12	Concho Valley	\$ 5,508,227	\$ 5,666,394	\$ 158,167	2.9%
13	Heart of Texas	\$ 12,063,661	\$ 12,521,208	\$ 457,547	3.8%
14	Capital Area	\$ 31,529,095	\$ 30,592,293	\$ (936,802)	-3.0%
15	Rural Capital	\$ 21,066,257	\$ 22,380,736	\$ 1,314,479	6.2%
16	Brazos Valley	\$ 10,499,905	\$ 10,427,301	\$ (72,604)	-0.7%
17	Deep East Texas	\$ 12,806,230	\$ 13,122,193	\$ 315,963	2.5%
18	Southeast Texas	\$ 13,336,717	\$ 14,361,536	\$ 1,024,819	7.7%
19	Golden Crescent	\$ 6,643,098	\$ 6,805,198	\$ 162,100	2.4%
20	Alamo	\$ 67,707,391	\$ 71,177,542	\$ 3,470,151	5.1%
21	South Texas	\$ 13,325,865	\$ 13,752,800	\$ 426,935	3.2%
22	Coastal Bend	\$ 21,509,565	\$ 22,644,739	\$ 1,135,174	5.3%
23	Lower Rio Grande	\$ 45,457,192	\$ 47,951,093	\$ 2,493,901	5.5%
24	Cameron County	\$ 21,095,401	\$ 21,509,864	\$ 414,463	2.0%
25	Texoma	\$ 6,245,846	\$ 6,583,434	\$ 337,588	5.4%
26	Central Texas	\$ 16,670,241	\$ 17,145,810	\$ 475,569	2.9%
27	Middle Rio Grande	\$ 8,116,785	\$ 8,243,001	\$ 126,216	1.6%
28	Gulf Coast	\$ 206,292,479	\$ 220,414,935	\$ 14,122,456	6.8%
LWDA Totals		\$ 851,678,788	\$ 888,642,455	\$ 36,963,667	4.3%

Recap by Funding Source	Allocations FY 2018	Planning Est. FY 2019	\$ Change	% Change
Child Care	\$ 534,301,868	\$ 534,301,868	\$ -	-
Choices	\$ 74,475,980	\$ 74,475,980	\$ -	-
Employment Services (ES)	\$ 24,226,529	\$ 24,226,529	\$ -	-
SNAP E&T	\$ 11,978,170	\$ 11,978,170	\$ -	-
WIOA Adult	\$ 47,181,649	\$ 58,699,903	\$ 11,518,254	24.4%
WIOA Youth	\$ 49,546,226	\$ 62,195,738	\$ 12,649,512	25.5%
WIOA Dislocated Worker	\$ 40,505,435	\$ 50,042,559	\$ 9,537,124	23.5%
WIOA Rapid Response Distribution	\$ 981,961	\$ 1,061,510	\$ 79,549	8.1%
Adult Education, incl. EL/Civics	\$ 66,041,563	\$ 68,946,037	\$ 2,904,474	4.4%
AEL Professional Development	\$ 1,203,402	\$ 1,251,943	\$ 48,541	4.0%
Small Board Distribution	\$ 1,236,005	\$ 1,462,218	\$ 226,213	18.3%
Totals, as above	\$ 851,678,788	\$ 888,642,455	\$ 36,963,667	4.3%

Texas Workforce Commission

FY 2018/PY 2017 Combined Planning Estimates for WIOA Adult, Youth, and Dislocated Worker (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Planning Est. FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 1,640,011	\$ 2,108,733	\$ 468,722	28.6%
2	South Plains	\$ 2,110,429	\$ 2,532,807	\$ 422,378	20.0%
3	North Texas	\$ 1,193,627	\$ 1,365,812	\$ 172,185	14.4%
4	North Central	\$ 9,110,987	\$ 11,403,363	\$ 2,292,376	25.2%
5	Tarrant County	\$ 8,129,072	\$ 9,377,811	\$ 1,248,739	15.4%
6	Dallas	\$ 12,086,413	\$ 14,581,844	\$ 2,495,431	20.6%
7	Northeast	\$ 1,910,136	\$ 2,366,559	\$ 456,423	23.9%
8	East Texas	\$ 5,032,007	\$ 6,082,299	\$ 1,050,292	20.9%
9	West Central	\$ 1,910,082	\$ 2,286,622	\$ 376,540	19.7%
10	Upper Rio Grande	\$ 5,171,509	\$ 6,072,149	\$ 900,640	17.4%
11	Permian Basin	\$ 1,999,041	\$ 2,715,216	\$ 716,175	35.8%
12	Concho Valley	\$ 949,687	\$ 1,062,850	\$ 113,163	11.9%
13	Heart of Texas	\$ 2,006,480	\$ 2,653,647	\$ 647,167	32.3%
14	Capital Area	\$ 4,049,750	\$ 4,612,438	\$ 562,688	13.9%
15	Rural Capital	\$ 3,098,004	\$ 3,702,171	\$ 604,167	19.5%
16	Brazos Valley	\$ 2,028,892	\$ 2,420,597	\$ 391,705	19.3%
17	Deep East Texas	\$ 2,825,812	\$ 3,347,170	\$ 521,358	18.4%
18	Southeast Texas	\$ 3,091,603	\$ 3,963,483	\$ 871,880	28.2%
19	Golden Crescent	\$ 1,311,974	\$ 1,564,756	\$ 252,782	19.3%
20	Alamo	\$ 8,848,262	\$ 10,606,131	\$ 1,757,869	19.9%
21	South Texas	\$ 1,638,143	\$ 1,937,147	\$ 299,004	18.3%
22	Coastal Bend	\$ 4,242,098	\$ 5,625,450	\$ 1,383,352	32.6%
23	Lower Rio Grande	\$ 9,110,602	\$ 10,806,728	\$ 1,696,126	18.6%
24	Cameron County	\$ 3,477,994	\$ 4,340,411	\$ 862,417	24.8%
25	Texoma	\$ 987,708	\$ 1,210,527	\$ 222,819	22.6%
26	Central Texas	\$ 2,319,591	\$ 2,800,113	\$ 480,522	20.7%
27	Middle Rio Grande	\$ 1,825,504	\$ 1,957,335	\$ 131,831	7.2%
28	Gulf Coast	\$ 35,127,892	\$ 47,434,031	\$ 12,306,139	35.0%
LWDA Totals		\$ 137,233,310	\$ 170,938,200	\$ 33,704,890	24.6%
Statewide Activities		\$ 16,289,500	\$ 20,288,781	\$ 3,999,281	24.6%
State Level Administration		\$ 8,144,750	\$ 10,144,390	\$ 1,999,640	24.6%
Rapid Response		\$ 1,227,437	\$ 1,516,440	\$ 289,003	23.5%
State of Texas Allotment		\$ 162,894,997	\$ 202,887,811	\$ 39,992,814	24.6%
Rapid Response % or DW		2.50%	2.50%		

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission

FY 2019/PY 2018 WIOA Adult Planning Estimates (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Planning Est. FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 479,795	672,979	\$ 193,184	40.3%
2	South Plains	\$ 644,743	754,215	\$ 109,472	17.0%
3	North Texas	\$ 347,295	398,539	\$ 51,244	14.8%
4	North Central	\$ 2,879,578	3,310,231	\$ 430,653	15.0%
5	Tarrant County	\$ 2,665,967	3,124,714	\$ 458,747	17.2%
6	Dallas	\$ 4,300,434	5,049,757	\$ 749,323	17.4%
7	Northeast	\$ 561,604	711,005	\$ 149,401	26.6%
8	East Texas	\$ 1,652,540	2,031,771	\$ 379,231	22.9%
9	West Central	\$ 503,369	628,580	\$ 125,211	24.9%
10	Upper Rio Grande	\$ 1,968,822	2,312,121	\$ 343,299	17.4%
11	Permian Basin	\$ 683,057	956,669	\$ 273,612	40.1%
12	Concho Valley	\$ 258,503	279,547	\$ 21,044	8.1%
13	Heart of Texas	\$ 577,593	715,344	\$ 137,751	23.8%
14	Capital Area	\$ 1,267,043	1,448,955	\$ 181,912	14.4%
15	Rural Capital	\$ 872,817	1,005,431	\$ 132,614	15.2%
16	Brazos Valley	\$ 531,961	642,879	\$ 110,918	20.9%
17	Deep East Texas	\$ 969,775	1,159,090	\$ 189,315	19.5%
18	Southeast Texas	\$ 1,186,604	1,481,780	\$ 295,176	24.9%
19	Golden Crescent	\$ 308,103	424,069	\$ 115,966	37.6%
20	Alamo	\$ 3,095,109	3,556,470	\$ 461,361	14.9%
21	South Texas	\$ 612,365	731,838	\$ 119,473	19.5%
22	Coastal Bend	\$ 1,467,881	2,036,060	\$ 568,179	38.7%
23	Lower Rio Grande	\$ 3,768,818	4,312,595	\$ 543,777	14.4%
24	Cameron County	\$ 1,372,551	1,655,880	\$ 283,329	20.6%
25	Texoma	\$ 278,367	324,267	\$ 45,900	16.5%
26	Central Texas	\$ 760,109	907,565	\$ 147,456	19.4%
27	Middle Rio Grande	\$ 689,555	727,427	\$ 37,872	5.5%
28	Gulf Coast	\$ 12,477,291	17,340,125	\$ 4,862,834	39.0%
LWDA Totals		\$ 47,181,649	\$ 58,699,903	\$ 11,518,254	24.4%
LWDA %		85.00%	85.00%		
Statewide Activities		\$ 5,550,782	\$ 6,905,871	\$ 1,355,089	24.4%
State Level Administration		\$ 2,775,391	\$ 3,452,935	\$ 677,544	24.4%
State of Texas Allotment		\$ 55,507,822	\$ 69,058,709	\$ 13,550,887	24.4%

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission

FY 2019/PY 2018 WIOA Youth Planning Estimates (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Planning Est. FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 490,970	684,950	\$ 193,980	39.5%
2	South Plains	\$ 822,956	1,006,134	\$ 183,178	22.3%
3	North Texas	\$ 349,154	383,193	\$ 34,039	9.7%
4	North Central	\$ 3,144,040	3,645,966	\$ 501,926	16.0%
5	Tarrant County	\$ 2,735,586	3,235,349	\$ 499,763	18.3%
6	Dallas	\$ 4,321,390	5,119,771	\$ 798,381	18.5%
7	Northeast	\$ 543,738	714,026	\$ 170,288	31.3%
8	East Texas	\$ 1,610,794	2,046,321	\$ 435,527	27.0%
9	West Central	\$ 576,542	678,808	\$ 102,266	17.7%
10	Upper Rio Grande	\$ 2,125,849	2,520,119	\$ 394,270	18.5%
11	Permian Basin	\$ 633,358	883,621	\$ 250,263	39.5%
12	Concho Valley	\$ 284,747	300,888	\$ 16,141	5.7%
13	Heart of Texas	\$ 691,334	826,477	\$ 135,143	19.5%
14	Capital Area	\$ 1,418,992	1,637,491	\$ 218,499	15.4%
15	Rural Capital	\$ 993,027	1,180,120	\$ 187,093	18.8%
16	Brazos Valley	\$ 794,620	975,428	\$ 180,808	22.8%
17	Deep East Texas	\$ 1,036,869	1,202,030	\$ 165,161	15.9%
18	Southeast Texas	\$ 1,181,590	1,476,303	\$ 294,713	24.9%
19	Golden Crescent	\$ 302,643	419,897	\$ 117,254	38.7%
20	Alamo	\$ 3,269,884	3,846,597	\$ 576,713	17.6%
21	South Texas	\$ 674,403	802,473	\$ 128,070	19.0%
22	Coastal Bend	\$ 1,527,147	2,135,284	\$ 608,137	39.8%
23	Lower Rio Grande	\$ 3,996,701	4,727,111	\$ 730,410	18.3%
24	Cameron County	\$ 1,438,938	1,800,394	\$ 361,456	25.1%
25	Texoma	\$ 284,364	334,286	\$ 49,922	17.6%
26	Central Texas	\$ 816,399	983,576	\$ 167,177	20.5%
27	Middle Rio Grande	\$ 729,792	776,534	\$ 46,742	6.4%
28	Gulf Coast	\$ 12,750,399	17,852,591	\$ 5,102,192	40.0%
LWDA Totals		\$ 49,546,226	\$ 62,195,738	\$ 12,649,512	25.5%
LWDA %		85.00%	85.00%		
Statewide Activities		\$ 5,828,968	\$ 7,317,146	\$ 1,488,178	25.5%
State Level Administration		\$ 2,914,484	\$ 3,658,573	\$ 744,089	25.5%
State of Texas Allotment		\$ 58,289,678	\$ 73,171,457	\$ 14,881,779	25.5%

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission

FY 2019/PY 2018 WIOA Dislocated Worker Planning Estimates (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Planning Est. FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 669,246	750,804	\$ 81,558	12.2%
2	South Plains	\$ 642,730	772,458	\$ 129,728	20.2%
3	North Texas	\$ 497,178	584,080	\$ 86,902	17.5%
4	North Central	\$ 3,087,369	4,447,166	\$ 1,359,797	44.0%
5	Tarrant County	\$ 2,727,519	3,017,748	\$ 290,229	10.6%
6	Dallas	\$ 3,464,589	4,412,316	\$ 947,727	27.4%
7	Northeast	\$ 804,794	941,528	\$ 136,734	17.0%
8	East Texas	\$ 1,768,673	2,004,207	\$ 235,534	13.3%
9	West Central	\$ 830,171	979,234	\$ 149,063	18.0%
10	Upper Rio Grande	\$ 1,076,838	1,239,909	\$ 163,071	15.1%
11	Permian Basin	\$ 682,626	874,926	\$ 192,300	28.2%
12	Concho Valley	\$ 406,437	482,415	\$ 75,978	18.7%
13	Heart of Texas	\$ 737,553	1,111,826	\$ 374,273	50.7%
14	Capital Area	\$ 1,363,715	1,525,992	\$ 162,277	11.9%
15	Rural Capital	\$ 1,232,160	1,516,620	\$ 284,460	23.1%
16	Brazos Valley	\$ 702,311	802,290	\$ 99,979	14.2%
17	Deep East Texas	\$ 819,168	986,050	\$ 166,882	20.4%
18	Southeast Texas	\$ 723,409	1,005,400	\$ 281,991	39.0%
19	Golden Crescent	\$ 701,228	720,790	\$ 19,562	2.8%
20	Alamo	\$ 2,483,269	3,203,064	\$ 719,795	29.0%
21	South Texas	\$ 351,375	402,836	\$ 51,461	14.6%
22	Coastal Bend	\$ 1,247,070	1,454,106	\$ 207,036	16.6%
23	Lower Rio Grande	\$ 1,345,083	1,767,022	\$ 421,939	31.4%
24	Cameron County	\$ 666,505	884,137	\$ 217,632	32.7%
25	Texoma	\$ 424,977	551,974	\$ 126,997	29.9%
26	Central Texas	\$ 743,083	908,972	\$ 165,889	22.3%
27	Middle Rio Grande	\$ 406,157	453,374	\$ 47,217	11.6%
28	Gulf Coast	\$ 9,900,202	12,241,315	\$ 2,341,113	23.6%
LWDA Totals		\$ 40,505,435	\$ 50,042,559	\$ 9,537,124	23.5%
LWDA %		82.50%	82.50%		
Statewide Activities		\$ 4,909,750	\$ 6,065,765	\$ 1,156,015	23.5%
State Level Administration		\$ 2,454,875	\$ 3,032,882	\$ 578,007	23.5%
Rapid Response		\$ 1,227,437	\$ 1,516,441	\$ 289,004	23.5%
State of Texas Allotment		\$ 49,097,497	\$ 60,657,647	\$ 11,560,150	23.5%
Rapid Response %		2.50%	2.50%		

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission

FY 2019/PY 2018 WIOA Rapid Response Funding Distribution Estimates (1,2)

LWDA #	LWDA Name	Funding Distributions FY 2018 PY 2017	Funding Distributions FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 22,506	\$ 23,254	\$ 748	3.3%
2	South Plains	\$ 22,078	\$ 23,561	\$ 1,483	6.7%
3	North Texas	\$ 19,725	\$ 20,897	\$ 1,172	5.9%
4	North Central	\$ 61,587	\$ 75,526	\$ 13,939	22.6%
5	Tarrant County	\$ 55,772	\$ 55,312	\$ (460)	-0.8%
6	Dallas	\$ 67,684	\$ 75,033	\$ 7,349	10.9%
7	Northeast	\$ 24,697	\$ 25,952	\$ 1,255	5.1%
8	East Texas	\$ 40,275	\$ 40,979	\$ 704	1.7%
9	West Central	\$ 25,107	\$ 26,485	\$ 1,378	5.5%
10	Upper Rio Grande	\$ 29,094	\$ 30,171	\$ 1,077	3.7%
11	Permian Basin	\$ 22,722	\$ 25,010	\$ 2,288	10.1%
12	Concho Valley	\$ 18,259	\$ 19,459	\$ 1,200	6.6%
13	Heart of Texas	\$ 23,610	\$ 28,360	\$ 4,750	20.1%
14	Capital Area	\$ 33,730	\$ 34,217	\$ 487	1.4%
15	Rural Capital	\$ 31,604	\$ 34,084	\$ 2,480	7.8%
16	Brazos Valley	\$ 23,041	\$ 23,983	\$ 942	4.1%
17	Deep East Texas	\$ 24,929	\$ 26,581	\$ 1,652	6.6%
18	Southeast Texas	\$ 23,382	\$ 26,855	\$ 3,473	14.9%
19	Golden Crescent	\$ 23,023	\$ 22,830	\$ (193)	-0.8%
20	Alamo	\$ 51,824	\$ 57,933	\$ 6,109	11.8%
21	South Texas	\$ 17,369	\$ 18,334	\$ 965	5.6%
22	Coastal Bend	\$ 31,845	\$ 33,200	\$ 1,355	4.3%
23	Lower Rio Grande	\$ 33,429	\$ 37,625	\$ 4,196	12.6%
24	Cameron County	\$ 22,462	\$ 25,140	\$ 2,678	11.9%
25	Texoma	\$ 18,558	\$ 20,443	\$ 1,885	10.2%
26	Central Texas	\$ 23,700	\$ 25,491	\$ 1,791	7.6%
27	Middle Rio Grande	\$ 18,254	\$ 19,048	\$ 794	4.3%
28	Gulf Coast	\$ 171,695	\$ 185,747	\$ 14,052	8.2%
LWDA Totals		\$ 981,961	\$ 1,061,510	\$ 79,549	8.1%
Percent of WIOA DW Allotment		2.00%	1.75%		
Prior PY Balances as of 3/20/2018			\$ 1,006,987		
PY2018 Est. for Rapid Response (2.5% of DW Allotment)			\$ 1,516,441		
Availalbe for Rapid Response, incl. Est. Balance			\$ 2,523,428		
Est. Balance Remaining After Rapid Response Dstn			\$ 1,461,918		

Notes:

- 1 This Distribution amount for FY 2019/PY 2018 WIOA Rapid Response activities distributes funds on the basis of an equal base amount (i.e., one-third of total divided equally for each LWDA) and two-thirds of the total distributed on the basis of each LWDA's relative proportion of the WIOA FY 2019/PY 2018 Dislocated Worker Planning Estimate Allocation.
- 2 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission

Compare FY2019 WIOA Rapid Response Funding Distribution with Previous Year Expenditures

LWDA #	LWDA Name	Funding Distributions FY 2018 PY 2017	Funding Distributions FY 2019 PY 2018	Last 4 Qtrs as of Sep 2016	Last 4 Qtrs as of Dec 2016	Last 4 Qtrs as of Mar 2017	Last 4 Qtrs as of Jun 2017	Last 4 Qtrs as of Sep 2017	Last 4 Qtrs as of Dec 2017
1	Panhandle	\$ 22,506	\$ 23,254	\$ 39,013	\$ 54,920	\$ 55,323	\$ 44,280	\$ 21,403	\$ 4,662
2	South Plains	\$ 22,078	\$ 23,561	\$ -	\$ 1,598	\$ 2,439	\$ 2,938	\$ 2,995	\$ 1,858
3	North Texas	\$ 19,725	\$ 20,897	\$ 16,882	\$ 18,544	\$ 21,373	\$ 21,450	\$ 17,816	\$ 15,572
4	North Central	\$ 61,587	\$ 75,526	\$ 63,063	\$ 76,876	\$ 83,050	\$ 52,013	\$ 54,855	\$ 50,594
5	Tarrant County	\$ 55,772	\$ 55,312	\$ 133,949	\$ 136,248	\$ 133,329	\$ 120,224	\$ 94,097	\$ 93,677
6	Dallas	\$ 67,684	\$ 75,033	\$ 125,757	\$ 114,821	\$ 102,842	\$ 71,605	\$ 78,335	\$ 77,225
7	Northeast	\$ 24,697	\$ 25,952	\$ 28,144	\$ 28,058	\$ 23,883	\$ 11,982	\$ 4,276	\$ 15,030
8	East Texas	\$ 40,275	\$ 40,979	\$ 12,729	\$ 23,959	\$ 23,867	\$ 14,707	\$ 15,319	\$ 2,915
9	West Central	\$ 25,107	\$ 26,485	\$ 4,639	\$ 5,097	\$ 7,858	\$ 3,682	\$ 3,543	\$ 3,085
10	Upper Rio Grande	\$ 29,094	\$ 30,171	\$ 47,083	\$ 38,200	\$ 31,483	\$ 30,884	\$ 26,884	\$ 26,230
11	Permian Basin	\$ 22,722	\$ 25,010	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -
12	Concho Valley	\$ 18,259	\$ 19,459	\$ 30,984	\$ 26,538	\$ 26,875	\$ 19,496	\$ 18,515	\$ 16,282
13	Heart of Texas	\$ 23,610	\$ 28,360	\$ 4,462	\$ 18,018	\$ 18,620	\$ 63,922	\$ 64,407	\$ 59,225
14	Capital Area	\$ 33,730	\$ 34,217	\$ 20,740	\$ 16,811	\$ 15,464	\$ 13,504	\$ 12,241	\$ 10,066
15	Rural Capital	\$ 31,604	\$ 34,084	\$ 35,128	\$ 42,666	\$ 48,908	\$ 35,867	\$ 34,313	\$ 30,889
16	Brazos Valley	\$ 23,041	\$ 23,983	\$ 1,518	\$ 5,525	\$ 5,301	\$ 7,421	\$ 7,809	\$ 9,178
17	Deep East Texas	\$ 24,929	\$ 26,581	\$ 13,583	\$ 12,655	\$ 16,932	\$ 14,517	\$ 13,337	\$ 12,986
18	Southeast Texas	\$ 23,382	\$ 26,855	\$ 42,779	\$ 45,376	\$ 47,041	\$ 24,545	\$ 19,969	\$ 18,859
19	Golden Crescent	\$ 23,023	\$ 22,830	\$ 34,140	\$ 35,652	\$ 31,405	\$ 26,555	\$ 20,771	\$ 20,456
20	Alamo	\$ 51,824	\$ 57,933	\$ 22,734	\$ 27,049	\$ 13,796	\$ 19,188	\$ 21,230	\$ 15,035
21	South Texas	\$ 17,369	\$ 18,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 31,845	\$ 33,200	\$ 43,052	\$ 44,982	\$ 46,008	\$ 31,988	\$ 21,590	\$ 21,136
23	Lower Rio Grande	\$ 33,429	\$ 37,625	\$ 160	\$ 160	\$ 160	\$ 160	\$ -	\$ -
24	Cameron County	\$ 22,462	\$ 25,140	\$ 6,423	\$ 8,109	\$ 2,564	\$ 9,960	\$ 10,305	\$ 8,647
25	Texoma	\$ 18,558	\$ 20,443	\$ 1,675	\$ 3,928	\$ 7,366	\$ 11,190	\$ 12,953	\$ 14,616
26	Central Texas	\$ 23,700	\$ 25,491	\$ 32,591	\$ 28,062	\$ 21,981	\$ 22,984	\$ 27,089	\$ 27,628
27	Middle Rio Grande	\$ 18,254	\$ 19,048	\$ 880	\$ 575	\$ 940	\$ 948	\$ 1,314	\$ 3,556
28	Gulf Coast	\$ 171,695	\$ 185,747	\$ 197,139	\$ 205,428	\$ 213,500	\$ 154,996	\$ 127,117	\$ 122,543
LWDA Totals		\$ 981,961	\$ 1,061,510	\$ 959,497	\$ 1,020,105	\$ 1,002,558	\$ 831,006	\$ 732,483	\$ 681,950

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Planning Estimates for Program Year 2018 Period Beginning July 1, 2018

LWDA #	LWDA Name	AEL Program Allocation PY2017/FY2018	AEL Planning Estimates PY2018/FY2019 (1,2,3)	\$ Change	% Change
1	Panhandle	\$ 1,183,088	\$ 1,206,748	\$ 23,660	2.0%
2	South Plains	\$ 1,123,095	\$ 1,158,184	\$ 35,089	3.1%
3	North Texas	\$ 600,874	\$ 628,858	\$ 27,984	4.7%
4	North Central	\$ 4,957,108	\$ 5,228,480	\$ 271,372	5.5%
5	Tarrant County	\$ 4,359,275	\$ 4,629,456	\$ 270,181	6.2%
6	Dallas	\$ 7,042,692	\$ 7,366,040	\$ 323,348	4.6%
7	Northeast	\$ 793,683	\$ 813,248	\$ 19,565	2.5%
8	East Texas	\$ 2,078,152	\$ 2,146,268	\$ 68,116	3.3%
9	West Central	\$ 903,111	\$ 898,188	\$ (4,923)	-0.5%
10	Upper Rio Grande	\$ 2,630,092	\$ 2,613,186	\$ (16,906)	-0.6%
11	Permian Basin	\$ 1,351,795	\$ 1,387,410	\$ 35,615	2.6%
12	Concho Valley	\$ 490,480	\$ 504,979	\$ 14,499	3.0%
13	Heart of Texas	\$ 949,031	\$ 980,332	\$ 31,301	3.3%
14	Capital Area	\$ 2,371,282	\$ 2,575,033	\$ 203,751	8.6%
15	Rural Capital	\$ 1,794,080	\$ 1,955,226	\$ 161,146	9.0%
16	Brazos Valley	\$ 806,033	\$ 853,798	\$ 47,765	5.9%
17	Deep East Texas	\$ 1,028,188	\$ 1,062,122	\$ 33,934	3.3%
18	Southeast Texas	\$ 1,021,461	\$ 1,062,419	\$ 40,958	4.0%
19	Golden Crescent	\$ 561,617	\$ 586,869	\$ 25,252	4.5%
20	Alamo	\$ 5,354,935	\$ 5,767,650	\$ 412,715	7.7%
21	South Texas	\$ 1,033,407	\$ 1,077,736	\$ 44,329	4.3%
22	Coastal Bend	\$ 1,819,717	\$ 1,847,749	\$ 28,032	1.5%
23	Lower Rio Grande	\$ 3,161,507	\$ 3,140,139	\$ (21,368)	-0.7%
24	Cameron County	\$ 1,543,781	\$ 1,569,625	\$ 25,844	1.7%
25	Texoma	\$ 535,314	\$ 567,905	\$ 32,591	6.1%
26	Central Texas	\$ 1,133,742	\$ 1,220,433	\$ 86,691	7.6%
27	Middle Rio Grande	\$ 720,655	\$ 748,641	\$ 27,986	3.9%
28	Gulf Coast	\$ 15,896,770	\$ 16,601,258	\$ 704,488	4.4%
LWDA Total		\$ 67,244,965	\$ 70,197,980	\$ 2,953,015	4.4%

Notes:

- 1 Program Year (PY) 2018 is the period of availability for FY 2018 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2018.
- 2 The Texas Workforce Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.
- 3 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission
Workforce Innovation and Opportunity Act Title II Adult Education and Literacy (AEL)
Planning Estimates for the Program Year 2018 Period Beginning July 1, 2018

LWDA #	LWDA Name	AEFLA Federal State Grant Funds (1)	AEL State G.R. Matching Funds	AEFLA Federal Funds for EL/Civics (1)	AEL Program TANF	AEL Performance Based Funding Reserve (2)	AEL Professional Development (3)	AEL Program Grand Total
1	Panhandle	770,541	159,868	128,953	101,879	\$ 24,374	\$ 21,133	\$ 1,206,748
2	South Plains	722,581	149,918	87,953	153,368	\$ 23,379	\$ 20,985	\$ 1,158,184
3	North Texas	392,803	81,497	73,636	57,331	\$ 12,704	\$ 10,887	\$ 628,858
4	North Central	3,575,172	741,760	454,878	257,505	\$ 105,565	\$ 93,600	\$ 5,228,480
5	Tarrant County	3,009,642	624,426	399,483	419,495	\$ 93,469	\$ 82,941	\$ 4,629,456
6	Dallas	4,663,767	967,616	713,137	742,319	\$ 148,752	\$ 130,449	\$ 7,366,040
7	Northeast	503,152	104,392	79,376	95,515	\$ 16,423	\$ 14,390	\$ 813,248
8	East Texas	1,468,866	304,753	117,095	172,460	\$ 43,306	\$ 39,788	\$ 2,146,268
9	West Central	585,368	121,449	83,734	73,530	\$ 18,137	\$ 15,970	\$ 898,188
10	Upper Rio Grande	1,568,755	325,478	300,245	320,566	\$ 52,790	\$ 45,352	\$ 2,613,186
11	Permian Basin	904,332	187,626	121,061	121,549	\$ 28,012	\$ 24,830	\$ 1,387,410
12	Concho Valley	314,501	65,251	72,938	33,611	\$ 10,207	\$ 8,471	\$ 504,979
13	Heart of Texas	621,737	128,995	85,759	106,507	\$ 19,793	\$ 17,541	\$ 980,332
14	Capital Area	1,704,591	353,660	281,470	138,326	\$ 52,014	\$ 44,972	\$ 2,575,033
15	Rural Capital	1,330,412	276,028	155,957	118,078	\$ 39,471	\$ 35,280	\$ 1,955,226
16	Brazos Valley	534,503	110,896	94,636	81,630	\$ 17,247	\$ 14,886	\$ 853,798
17	Deep East Texas	707,512	146,791	85,010	82,208	\$ 21,442	\$ 19,159	\$ 1,062,122
18	Southeast Texas	663,288	137,616	93,736	127,334	\$ 21,451	\$ 18,994	\$ 1,062,419
19	Golden Crescent	385,235	79,927	77,235	22,619	\$ 11,860	\$ 9,993	\$ 586,869
20	Alamo	3,955,269	820,621	328,404	440,323	\$ 116,381	\$ 106,652	\$ 5,767,650
21	South Texas	647,238	134,286	123,773	131,962	\$ 21,772	\$ 18,705	\$ 1,077,736
22	Coastal Bend	1,115,238	231,384	100,338	329,244	\$ 37,282	\$ 34,263	\$ 1,847,749
23	Lower Rio Grande	2,101,530	436,015	224,539	257,505	\$ 63,381	\$ 57,169	\$ 3,140,139
24	Cameron County	962,370	199,668	143,063	204,858	\$ 31,694	\$ 27,972	\$ 1,569,625
25	Texoma	352,793	73,196	74,425	46,339	\$ 11,476	\$ 9,676	\$ 567,905
26	Central Texas	666,329	138,247	97,228	271,968	\$ 24,637	\$ 22,024	\$ 1,220,433
27	Middle Rio Grande	443,464	92,008	97,865	87,415	\$ 15,129	\$ 12,760	\$ 748,641
28	Gulf Coast	11,158,858	2,315,188	1,652,963	845,878	\$ 335,270	\$ 293,101	\$ 16,601,258
Total		\$ 45,829,847	\$ 9,508,560	\$ 6,348,890	\$ 5,841,322	\$ 1,417,418	\$ 1,251,943	\$70,197,980
Prior Year Totals		\$ 44,270,452	\$ 7,923,800	\$ 5,871,453	\$ 6,641,115	\$ 1,334,743	\$ 1,203,402	\$ 67,244,965

Notes:

- 1 Program Year (PY) 2018 is the period of availability for FY 2018 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2018.
- 2 Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- 3 The Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

**Texas Workforce Commission
 Adult Education and Literacy (AEL) Program Funding Sources and Amounts
 PY2018 Planning Estimates (Beginning July 1, 2018)**

Description	PY17/FY2018	PY18/FY2019	\$ Change
Federal AEFLA Funds (82.5% for LWDA Allocation)	\$ 44,491,445	\$ 47,247,265	\$ 2,755,820
Federal AEFLA Funds (12.5% for State Leadership)	\$ 6,741,128	\$ 7,158,677	\$ 417,549
Federal AEFLA Funds (5% for Administration)	\$ 2,696,451	\$ 2,863,470	\$ 167,019
Federal AEFLA Funds State Grant Award	\$ 53,929,024	\$ 57,269,412	\$ 3,340,388
Federal AEFLA Funds EL/Civics Award	\$ 6,180,477	\$ 6,683,042	\$ 502,565
Total Federal AEFLA	\$ 60,109,501	\$ 63,952,454	\$ 3,842,953
Federal AEFLA Funds State Grant Award (Carryforward)	\$ 1,113,750	\$ -	\$ (1,113,750)
Federal TANF for AEL	\$ 5,800,000	\$ 5,800,000	\$ -
Federal TANF for AEL (Carryforward)	\$ 1,807,782	\$ 41,322	\$ (1,766,460)
Add: Amount Reserved from Prior Year	\$ -	\$ 966,667	\$ 966,667
Less: Amount Reserved for Next Year	\$ (966,667)	\$ (966,667)	\$ -
Federal TANF for AEL	\$ 6,641,115	\$ 5,841,322	\$ (799,793)
State GR Matching for AEL	\$ 11,885,700	\$ 11,885,700	\$ -
Add: Amount Reserved from Prior Year	\$ -	\$ 1,584,760	\$ 1,584,760
Less: Amount Reserved for Next Year	\$ (1,584,760)	\$ (1,584,760)	\$ -
State GR Matching for AEL	\$ 10,300,940	\$ 11,885,700	\$ 1,584,760
Additional State Funds for Professional Development	\$ 819,463	\$ -	\$ (819,463)
Total AEL Program Funding	\$ 78,984,769	\$ 81,679,476	\$ 2,694,707

Description	PY17/FY2018	PY18/FY2019	\$ Change
Federal AEFLA Funds (97% of LWDA Allocation Amount)	\$ 43,156,702	\$ 45,829,847	\$ 2,673,145
Federal AEFLA Performance Funding (3% of LWDA Allocation)	\$ 1,334,743	\$ 1,417,418	\$ 82,675
Federal AEFLA Funds (82.5% for LWDA Allocation)	\$ 44,491,445	\$ 47,247,265	\$ 2,755,820
Federal AEFLA Funds EL/Civics Award	\$ 5,871,453	\$ 6,348,890	\$ 477,437
Total Federal AEFLA	\$ 50,362,898	\$ 53,596,155	\$ 3,233,257
Federal AEFLA Funds State Grant Award (Carryforward)	\$ 1,113,750	\$ -	\$ (1,113,750)
Federal TANF for AEL	\$ 5,800,000	\$ 5,800,000	\$ -
Federal TANF for AEL (Carryforward)	\$ 1,807,782	\$ 41,322	\$ (1,766,460)
Add: Amount Reserved from Prior Year	\$ -	\$ 966,667	\$ 966,667
Less: Amount Reserved for Next Year	\$ (966,667)	\$ (966,667)	\$ -
Federal TANF for AEL	\$ 6,641,115	\$ 5,841,322	\$ (799,793)
State GR Matching for AEL	\$ 9,508,560	\$ 9,508,560	\$ -
Add: Amount Reserved from Prior Year	\$ -	\$ 1,584,760	\$ 1,584,760
Less: Amount Reserved for Next Year	\$ (1,584,760)	\$ (1,584,760)	\$ -
State GR Matching for AEL	\$ 7,923,800	\$ 9,508,560	\$ 1,584,760
Total Funding Allocation, excluding Professional Development	\$ 66,041,563	\$ 68,946,037	\$ 2,904,474
Federal State Leadership for Professional Development	\$ 383,939	\$ 1,251,943	\$ 868,004
Additional State Funds for Professional Development	\$ 819,463	\$ -	\$ (819,463)
Professional Development Amounts (2% of Total Allocation)	\$ 1,203,402	\$ 1,251,943	\$ 48,541
Total LWDA Funding Allocation Amounts for AEL Providers	\$ 67,244,965	\$ 70,197,980	\$ 2,953,015
Federal AEFLA Funds State Grant Award	\$ 6,741,128	\$ 7,158,677	\$ 417,549
Less: Amount for AEL Service Provider Professional Development	\$ (383,939)	\$ (1,251,943)	\$ (868,004)
Federal AEFLA for State Leadership Activities	\$ 6,357,189	\$ 5,906,734	\$ (450,455)
General Revenue AEL Funds for State Leadership Activities	\$ 2,377,140	\$ 2,377,140	\$ -
Total Funding for AEL State Leadership Activities	\$ 8,734,329	\$ 8,283,874	\$ (450,455)
Federal AEFLA Funds State Grant Award	\$ 2,696,451	\$ 2,863,470	\$ 167,019
Federal AEFLA Funds EL/Civics Award	\$ 309,024	\$ 334,152	\$ 25,128
Total AEL Administration	\$ 3,005,475	\$ 3,197,622	\$ 192,147

Texas Workforce Commission

Comparison of FY2019 Child Care Planning Estimates with FY2018 Allocations

LWDA #	LWDA Name	Child Care Allocations FY 2018	Child Care Planning Est. FY 2019 (1)	\$ Change	% Change
1	Panhandle	\$ 8,722,397	\$ 8,488,916	\$ (233,481)	-2.7%
2	South Plains	\$ 8,669,978	\$ 8,439,269	\$ (230,709)	-2.7%
3	North Texas	\$ 3,848,582	\$ 3,875,050	\$ 26,468	0.7%
4	North Central	\$ 37,991,786	\$ 39,589,285	\$ 1,597,499	4.2%
5	Tarrant County	\$ 36,661,447	\$ 37,153,376	\$ 491,929	1.3%
6	Dallas	\$ 58,447,157	\$ 57,744,472	\$ (702,685)	-1.2%
7	Northeast	\$ 5,612,772	\$ 5,552,843	\$ (59,929)	-1.1%
8	East Texas	\$ 15,525,181	\$ 15,465,889	\$ (59,292)	-0.4%
9	West Central	\$ 6,009,664	\$ 5,866,599	\$ (143,065)	-2.4%
10	Upper Rio Grande	\$ 20,145,843	\$ 19,862,450	\$ (283,393)	-1.4%
11	Permian Basin	\$ 8,303,265	\$ 8,370,156	\$ 66,891	0.8%
12	Concho Valley	\$ 2,675,097	\$ 2,583,529	\$ (91,568)	-3.4%
13	Heart of Texas	\$ 7,325,346	\$ 7,020,869	\$ (304,477)	-4.2%
14	Capital Area	\$ 21,051,420	\$ 19,506,896	\$ (1,544,524)	-7.3%
15	Rural Capital	\$ 13,510,341	\$ 13,978,343	\$ 468,002	3.5%
16	Brazos Valley	\$ 6,448,113	\$ 5,936,373	\$ (511,740)	-7.9%
17	Deep East Texas	\$ 7,342,461	\$ 7,141,834	\$ (200,627)	-2.7%
18	Southeast Texas	\$ 7,209,939	\$ 7,325,253	\$ 115,314	1.6%
19	Golden Crescent	\$ 3,701,843	\$ 3,585,098	\$ (116,745)	-3.2%
20	Alamo	\$ 45,890,073	\$ 46,086,557	\$ 196,484	0.4%
21	South Texas	\$ 9,142,216	\$ 9,256,956	\$ 114,740	1.3%
22	Coastal Bend	\$ 11,480,386	\$ 11,267,432	\$ (212,954)	-1.9%
23	Lower Rio Grande	\$ 28,484,270	\$ 29,510,255	\$ 1,025,985	3.6%
24	Cameron County	\$ 13,130,702	\$ 12,750,535	\$ (380,167)	-2.9%
25	Texoma	\$ 3,367,583	\$ 3,436,659	\$ 69,076	2.1%
26	Central Texas	\$ 10,026,325	\$ 9,380,921	\$ (645,404)	-6.4%
27	Middle Rio Grande	\$ 4,288,691	\$ 4,292,419	\$ 3,728	0.1%
28	Gulf Coast	\$ 129,288,990	\$ 130,833,634	\$ 1,544,644	1.2%
LWDA Totals		\$ 534,301,868	\$ 534,301,868	\$ -	-

Local Match Target	\$ 43,163,764	\$ 41,082,378	\$ (2,081,386)	-4.8%
Federal Funds Contingent on Meeting Local Match Target	\$ 83,000,040	\$ 81,681,880	\$ (1,318,160)	-1.6%

Recap of FY2019 Child Care Funding				
So-Called Mandatory	\$ 89,589,270	\$ 89,589,270	\$ -	0.0%
Match	\$ 206,952,409	\$ 208,337,286	\$ 1,384,877	0.7%
Discretionary	\$ 237,760,189	\$ 236,375,312	\$ (1,384,877)	-0.6%
Total, as above	\$ 534,301,868	\$ 534,301,868	\$ -	-

Summary of Child Care Data Allocation Factors

So-Called Mandatory -- 50 percent based on number of children under the age of five years old and 50 percent based on number of people whose income does not exceed 100 percent of the poverty level.

Match -- 100 percent based on number of children under the age of 13 years old.

Discretionary -- 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent of the poverty level.

Note:

1 Allocations were approved by Commission on April 24, 2018.

Texas Workforce Commission

FY2019 Child Care Planning Estimates with Details for Contract Amounts

LWDA #	LWDA Name	FY2019 Child Care Planning Est.	2% Child Care Quality Set Aside (CCQ Contract)	CCF Contract	CCM Contract (Dependent on Achieving Local Match Target)	Local Match Target
1	Panhandle	8,488,916	\$ 169,778	\$ 7,021,387	\$ 1,297,751	\$ 652,711
2	South Plains	8,439,269	\$ 168,785	\$ 6,980,323	\$ 1,290,161	\$ 648,894
3	North Texas	3,875,050	\$ 77,501	\$ 3,205,147	\$ 592,402	\$ 297,952
4	North Central	39,589,285	\$ 791,786	\$ 32,745,251	\$ 6,052,248	\$ 3,044,013
5	Tarrant County	37,153,376	\$ 743,068	\$ 30,730,452	\$ 5,679,856	\$ 2,856,717
6	Dallas	57,744,472	\$ 1,154,889	\$ 47,761,845	\$ 8,827,738	\$ 4,439,962
7	North East	5,552,843	\$ 111,057	\$ 4,592,890	\$ 848,896	\$ 426,957
8	East Texas	15,465,889	\$ 309,318	\$ 12,792,209	\$ 2,364,362	\$ 1,189,170
9	West Central	5,866,599	\$ 117,332	\$ 4,852,405	\$ 896,862	\$ 451,082
10	Upper Rio Grande	19,862,450	\$ 397,249	\$ 16,428,711	\$ 3,036,490	\$ 1,527,220
11	Permian Basin	8,370,156	\$ 167,403	\$ 6,923,158	\$ 1,279,595	\$ 643,580
12	Concho Valley	2,583,529	\$ 51,671	\$ 2,136,899	\$ 394,959	\$ 198,647
13	Heart of Texas	7,020,869	\$ 140,417	\$ 5,807,130	\$ 1,073,322	\$ 539,833
14	Capital Area	19,506,896	\$ 390,138	\$ 16,134,624	\$ 2,982,134	\$ 1,499,882
15	Rural Capital	13,978,343	\$ 279,567	\$ 11,561,824	\$ 2,136,952	\$ 1,074,792
16	Brazos Valley	5,936,373	\$ 118,727	\$ 4,910,118	\$ 907,528	\$ 456,447
17	Deep East Texas	7,141,834	\$ 142,837	\$ 5,907,183	\$ 1,091,814	\$ 549,134
18	Southeast Texas	7,325,253	\$ 146,505	\$ 6,058,893	\$ 1,119,855	\$ 563,237
19	Golden Crescent	3,585,098	\$ 71,702	\$ 2,965,321	\$ 548,075	\$ 275,658
20	Alamo	46,086,557	\$ 921,731	\$ 38,119,302	\$ 7,045,524	\$ 3,543,587
21	South Texas	9,256,956	\$ 185,139	\$ 7,656,652	\$ 1,415,165	\$ 711,766
22	Coastal Bend	11,267,432	\$ 225,349	\$ 9,319,564	\$ 1,722,519	\$ 866,351
23	Lower Rio Grande	29,510,255	\$ 590,205	\$ 24,408,643	\$ 4,511,407	\$ 2,269,038
24	Cameron County	12,750,535	\$ 255,011	\$ 10,546,274	\$ 1,949,250	\$ 980,386
25	Texoma	3,436,659	\$ 68,733	\$ 2,842,544	\$ 525,382	\$ 264,244
26	Central Texas	9,380,921	\$ 187,618	\$ 7,759,186	\$ 1,434,117	\$ 721,297
27	Middle Rio Grande	4,292,419	\$ 85,848	\$ 3,550,364	\$ 656,207	\$ 330,043
28	Gulf Coast	130,833,634	\$ 2,616,673	\$ 108,215,652	\$ 20,001,309	\$ 10,059,778
LWDA Totals		\$ 534,301,868	\$ 10,686,037	\$ 441,933,951	\$ 81,681,880	\$ 41,082,378

Texas Workforce Commission

FY2019 SNAP E&T Planning Estimates, including ABAWD Only Planning Estimates

LWDA #	LWDA Name	SNAP E&T Allocation FY 2018	SNAP E&T Planning Est. FY 2019 (1,3)	\$ Change	% Change	ABAWD Only Supplemental Allocations FY 2018	ABAWD Only Planning Estimates FY 2019 (2)
1	Panhandle	\$ 206,270	211,397	\$ 5,127	2.5%	\$ 64,954	\$ 66,569
2	South Plains	\$ 219,052	230,623	\$ 11,571	5.3%	\$ 68,980	\$ 72,623
3	North Texas	\$ 133,109	125,138	\$ (7,971)	-6.0%	\$ 41,916	\$ 39,406
4	North Central	\$ 628,526	623,162	\$ (5,364)	-0.9%	\$ 197,923	\$ 196,234
5	Tarrant County	\$ 721,827	709,687	\$ (12,140)	-1.7%	\$ 227,304	\$ 223,481
6	Dallas	\$ 1,086,591	1,056,147	\$ (30,444)	-2.8%	\$ 342,168	\$ 332,581
7	Northeast	\$ 168,947	172,474	\$ 3,527	2.1%	\$ 53,201	\$ 54,312
8	East Texas	\$ 460,766	460,770	\$ 4	0.0%	\$ 145,095	\$ 145,097
9	West Central	\$ 200,427	194,620	\$ (5,807)	-2.9%	\$ 63,115	\$ 61,286
10	Upper Rio Grande	\$ 540,858	510,717	\$ (30,141)	-5.6%	\$ 170,316	\$ 160,825
11	Permian Basin	\$ 211,377	196,641	\$ (14,736)	-7.0%	\$ 66,563	\$ 61,922
12	Concho Valley	\$ 93,176	91,408	\$ (1,768)	-1.9%	\$ 29,341	\$ 28,784
13	Heart of Texas	\$ 179,983	185,167	\$ 5,184	2.9%	\$ 56,677	\$ 58,309
14	Capital Area	\$ 361,680	351,849	\$ (9,831)	-2.7%	\$ 113,893	\$ 110,797
15	Rural Capital	\$ 239,481	239,523	\$ 42	0.0%	\$ 75,413	\$ 75,426
16	Brazos Valley	\$ 134,071	129,467	\$ (4,604)	-3.4%	\$ 42,219	\$ 40,769
17	Deep East Texas	\$ 263,560	264,355	\$ 795	0.3%	\$ 82,995	\$ 83,245
18	Southeast Texas	\$ 263,964	266,404	\$ 2,440	0.9%	\$ 83,122	\$ 83,891
19	Golden Crescent	\$ 102,928	111,473	\$ 8,545	8.3%	\$ 32,412	\$ 35,103
20	Alamo	\$ 1,069,308	1,073,671	\$ 4,363	0.4%	\$ 336,725	\$ 338,099
21	South Texas	\$ 200,643	197,043	\$ (3,600)	-1.8%	\$ 63,183	\$ 62,049
22	Coastal Bend	\$ 423,890	454,085	\$ 30,195	7.1%	\$ 133,483	\$ 142,992
23	Lower Rio Grande	\$ 593,185	616,615	\$ 23,430	3.9%	\$ 186,794	\$ 194,172
24	Cameron County	\$ 312,707	302,213	\$ (10,494)	-3.4%	\$ 98,472	\$ 95,167
25	Texoma	\$ 97,549	96,488	\$ (1,061)	-1.1%	\$ 30,718	\$ 30,384
26	Central Texas	\$ 263,907	273,270	\$ 9,363	3.5%	\$ 83,104	\$ 86,053
27	Middle Rio Grande	\$ 179,109	170,600	\$ (8,509)	-4.8%	\$ 56,401	\$ 53,722
28	Gulf Coast	\$ 2,621,279	2,663,163	\$ 41,884	1.6%	\$ 825,443	\$ 838,632
LWDA Totals		\$ 11,978,170	\$ 11,978,170	\$ -	-	\$ 3,771,930	\$ 3,771,930

Notes:

- At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-only federal funds made available as a supplemental allocation are not reflected in the allocation amounts for FY 2018 on this sheet, or assumed in the allocations for FY 2019; however, separate columns indicate those supplemental allocation amounts and the FY 2019 Planning Estimates for SNAP Employment & Training ABAWD-only. Texas' proportion of an estimated \$20 million in national ABAWD-Only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-Only funds will be allocated at that time to workforce areas, in the same relative proportions as the original allocation.
- Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission
 FY2019 Employment Services Planning Estimates

LWDA #	LWDA Name	Employment Services Allocation FY 2018	Employment Services Planning Estimates FY 2019 (1,2,4)	\$ Change	% Change	Migrant & Seasonal Farmworker (MSFW) Distribution FY 2018 (3)	Migrant & Seasonal Farmworker (MSFW) Distribution FY 2019 (3)
1	Panhandle	\$ 354,330	347,186	\$ (7,144)	-2.0%	\$ -	\$ -
2	South Plains	\$ 352,491	351,043	\$ (1,448)	-0.4%	\$ 25,189	\$ -
3	North Texas	\$ 172,697	162,587	\$ (10,110)	-5.9%	\$ -	\$ -
4	North Central	\$ 2,412,811	2,466,029	\$ 53,218	2.2%	\$ -	\$ -
5	Tarrant County	\$ 1,751,164	1,765,105	\$ 13,941	0.8%	\$ -	\$ -
6	Dallas	\$ 2,288,285	2,323,810	\$ 35,525	1.6%	\$ -	\$ -
7	Northeast	\$ 233,859	227,961	\$ (5,898)	-2.5%	\$ -	\$ -
8	East Texas	\$ 729,510	699,395	\$ (30,115)	-4.1%	\$ -	\$ -
9	West Central	\$ 256,938	245,614	\$ (11,324)	-4.4%	\$ -	\$ -
10	Upper Rio Grande	\$ 677,108	676,344	\$ (764)	-0.1%	\$ 12,090	\$ -
11	Permian Basin	\$ 438,122	387,146	\$ (50,976)	-11.6%	\$ -	\$ -
12	Concho Valley	\$ 135,555	124,218	\$ (11,337)	-8.4%	\$ -	\$ -
13	Heart of Texas	\$ 285,466	286,813	\$ 1,347	0.5%	\$ -	\$ -
14	Capital Area	\$ 1,103,633	1,122,595	\$ 18,962	1.7%	\$ -	\$ -
15	Rural Capital	\$ 802,086	829,354	\$ 27,268	3.4%	\$ -	\$ -
16	Brazos Valley	\$ 286,165	280,341	\$ (5,824)	-2.0%	\$ -	\$ -
17	Deep East Texas	\$ 310,554	304,555	\$ (5,999)	-1.9%	\$ -	\$ -
18	Southeast Texas	\$ 361,703	369,330	\$ 7,627	2.1%	\$ -	\$ -
19	Golden Crescent	\$ 183,425	169,078	\$ (14,347)	-7.8%	\$ -	\$ -
20	Alamo	\$ 2,007,868	2,037,687	\$ 29,819	1.5%	\$ -	\$ -
21	South Texas	\$ 232,194	219,846	\$ (12,348)	-5.3%	\$ 5,484	\$ -
22	Coastal Bend	\$ 557,239	537,927	\$ (19,312)	-3.5%	\$ -	\$ -
23	Lower Rio Grande	\$ 854,718	853,064	\$ (1,654)	-0.2%	\$ 154,470	\$ -
24	Cameron County	\$ 362,052	361,725	\$ (327)	-0.1%	\$ 33,405	\$ -
25	Texoma	\$ 166,065	162,330	\$ (3,735)	-2.2%	\$ -	\$ -
26	Central Texas	\$ 346,319	350,150	\$ 3,831	1.1%	\$ -	\$ -
27	Middle Rio Grande	\$ 167,966	154,668	\$ (13,298)	-7.9%	\$ 23,362	\$ -
28	Gulf Coast	\$ 6,396,206	6,410,628	\$ 14,422	0.2%	\$ -	\$ -
LWDA Totals		\$ 24,226,529	\$ 24,226,529	\$ -	-	\$ 254,000	\$ -

Notes:

- 1 At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- 2 Employment Services allocations exclude amounts for personnel fringe benefits.
- 3 The Migrant & Seasonal Farmworker (MSFW) distribution amounts are not part of Employment Services allocations, but are customarily included on this schedule. For FY 2019, the MSFW distribution amount per pertinent workforce area is determined on the basis of the relative proportion of MSFWs served from April 2017 through March 2018, provided that no workforce area will receive a distribution of any less than 90 percent of the proportion of MSFW funds received in FY 2018.
- 4 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission
FY 2019 TANF Choices Planning Estimates

LWDA #	LWDA Name	TANF Choices Allocation FY 2018	TANF Choices Planning Est. FY 2019 (1,2)	\$ Change	% Change
1	Panhandle	\$ 1,252,830	1,152,498	\$ (100,332)	-8.0%
2	South Plains	\$ 1,391,941	1,545,690	\$ 153,749	11.0%
3	North Texas	\$ 909,144	980,640	\$ 71,496	7.9%
4	North Central	\$ 3,336,771	3,277,296	\$ (59,475)	-1.8%
5	Tarrant County	\$ 4,749,705	4,881,310	\$ 131,605	2.8%
6	Dallas	\$ 8,590,376	8,162,248	\$ (428,128)	-5.0%
7	Northeast	\$ 1,072,804	1,103,024	\$ 30,220	2.8%
8	East Texas	\$ 1,771,088	1,855,556	\$ 84,468	4.8%
9	West Central	\$ 1,171,000	1,069,858	\$ (101,142)	-8.6%
10	Upper Rio Grande	\$ 4,400,660	4,189,015	\$ (211,645)	-4.8%
11	Permian Basin	\$ 1,171,000	1,024,906	\$ (146,094)	-12.5%
12	Concho Valley	\$ 606,329	604,799	\$ (1,530)	-0.3%
13	Heart of Texas	\$ 1,293,745	1,366,020	\$ 72,275	5.6%
14	Capital Area	\$ 2,557,600	2,389,265	\$ (168,335)	-6.6%
15	Rural Capital	\$ 1,590,661	1,642,035	\$ 51,374	3.2%
16	Brazos Valley	\$ 773,590	782,742	\$ 9,152	1.2%
17	Deep East Texas	\$ 1,010,726	975,576	\$ (35,150)	-3.5%
18	Southeast Texas	\$ 1,364,665	1,347,792	\$ (16,873)	-1.2%
19	Golden Crescent	\$ 651,540	646,755	\$ (4,785)	-0.7%
20	Alamo	\$ 4,485,121	5,547,913	\$ 1,062,792	23.7%
21	South Texas	\$ 1,061,893	1,045,738	\$ (16,155)	-1.5%
22	Coastal Bend	\$ 2,954,390	2,878,896	\$ (75,494)	-2.6%
23	Lower Rio Grande	\$ 3,219,481	2,986,667	\$ (232,814)	-7.2%
24	Cameron County	\$ 2,245,703	2,160,215	\$ (85,488)	-3.8%
25	Texoma	\$ 588,658	588,117	\$ (541)	-0.1%
26	Central Texas	\$ 2,556,657	3,095,432	\$ 538,775	21.1%
27	Middle Rio Grande	\$ 908,255	889,503	\$ (18,752)	-2.1%
28	Gulf Coast	\$ 16,789,647	16,286,474	\$ (503,173)	-3.0%
LWDA Totals		\$ 74,475,980	\$ 74,475,980	\$ -	-

Notes:

- 1 At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]
- 2 Adopted by the Texas Workforce Commission April 24, 2018.

Texas Workforce Commission

FY2019 Estimated Amounts to be Awarded to Workforce Areas to Assure Funding for ES, SNAP E&T, Choices, and WIOA are

No Lower than Average of 6 LWDA's with Lowest Funding Amounts

LWDA #	LWDA Name	FY2019 Planning Estimates				FY2019 Estimated Additional Funding Amounts (1)			
		Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	WIOA	Employment Services	SNAP E&T (excl. ABAWD Only)	TANF Choices	WIOA
1	Panhandle	\$ 347,186	\$ 211,397	\$ 1,152,498	\$ 2,108,733	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ 351,043	\$ 230,623	\$ 1,545,690	\$ 2,532,807	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 162,587	\$ 125,138	\$ 980,640	\$ 1,365,812	\$ 2,868	\$ 3,514	\$ -	\$ 150,593
4	North Central	\$ 2,466,029	\$ 623,162	\$ 3,277,296	\$ 11,403,363	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ 1,765,105	\$ 709,687	\$ 4,881,310	\$ 9,377,811	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ 2,323,810	\$ 1,056,147	\$ 8,162,248	\$ 14,581,844	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ 227,961	\$ 172,474	\$ 1,103,024	\$ 2,366,559	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ 699,395	\$ 460,770	\$ 1,855,556	\$ 6,082,299	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ 245,614	\$ 194,620	\$ 1,069,858	\$ 2,286,622	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ 676,344	\$ 510,717	\$ 4,189,015	\$ 6,072,149	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ 387,146	\$ 196,641	\$ 1,024,906	\$ 2,715,216	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 124,218	\$ 91,408	\$ 604,799	\$ 1,062,850	\$ 41,237	\$ 37,244	\$ 143,116	\$ 453,555
13	Heart of Texas	\$ 286,813	\$ 185,167	\$ 1,366,020	\$ 2,653,647	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ 1,122,595	\$ 351,849	\$ 2,389,265	\$ 4,612,438	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ 829,354	\$ 239,523	\$ 1,642,035	\$ 3,702,171	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ 280,341	\$ 129,467	\$ 782,742	\$ 2,420,597	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ 304,555	\$ 264,355	\$ 975,576	\$ 3,347,170	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ 369,330	\$ 266,404	\$ 1,347,792	\$ 3,963,483	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 169,078	\$ 111,473	\$ 646,755	\$ 1,564,756	\$ -	\$ 17,179	\$ 101,160	\$ -
20	Alamo	\$ 2,037,687	\$ 1,073,671	\$ 5,547,913	\$ 10,606,131	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ 219,846	\$ 197,043	\$ 1,045,738	\$ 1,937,147	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 537,927	\$ 454,085	\$ 2,878,896	\$ 5,625,450	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ 853,064	\$ 616,615	\$ 2,986,667	\$ 10,806,728	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ 361,725	\$ 302,213	\$ 2,160,215	\$ 4,340,411	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 162,330	\$ 96,488	\$ 588,117	\$ 1,210,527	\$ 3,125	\$ 32,164	\$ 159,798	\$ 305,878
26	Central Texas	\$ 350,150	\$ 273,270	\$ 3,095,432	\$ 2,800,113	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ 154,668	\$ 170,600	\$ 889,503	\$ 1,957,335	\$ 10,787	\$ -	\$ -	\$ -
28	Gulf Coast	\$ 6,410,628	\$ 2,663,163	\$ 16,286,474	\$ 47,434,031	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 24,226,529	\$ 11,978,170	\$ 74,475,980	\$ 170,938,200	\$ 58,017	\$ 90,101	\$ 404,074	\$ 910,026
Average of workforce areas comprising smallest funding amounts		\$ 165,455	\$ 128,652	\$ 747,915	\$ 1,516,405				
FY2018 Comparison Amounts		\$ 176,317	\$ 121,630	\$ 739,586	\$ 1,286,858	\$ 62,985	\$ 71,237	\$ 372,231	\$ 729,552

Note:

1 For Fiscal Year 2019, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated TANF Choices, Employment Services, SNAP Employment & Training, and Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2019 to assure that workforce area combined allocations are no lower than the average of the smallest 20 percent is outlined above. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.