

Texas Workforce Commission
Allocation Factors Summary of Proportional Data Factor Rates
FY 2016/PY 2015

LWDA #	LWDA	Workforce Innovation and Opportunity Act Average Data Factor Rates					Planning Estimate Average Data Factor Rates			
		WIOA Adult	WIOA Youth	WIOA Dislocated Worker	WIOA Adult Education and Literacy	WIOA EL/Civics	Child Care	Choices	ES	SNAP E&T
1	Panhandle	1.14%	1.11%	1.27%	1.41%	1.26%	1.65%	1.16%	1.51%	1.53%
2	South Plains	1.50%	1.80%	1.61%	2.08%	1.42%	1.65%	1.87%	1.52%	1.69%
3	North Texas	0.73%	0.69%	1.27%	0.90%	0.74%	0.73%	1.19%	0.74%	0.96%
4	North Central	7.14%	7.44%	8.57%	6.16%	9.41%	7.28%	4.62%	9.99%	5.62%
5	Tarrant County	6.39%	6.25%	9.69%	6.76%	7.35%	6.79%	7.19%	7.57%	6.63%
6	Dallas	10.27%	9.83%	10.40%	12.12%	9.92%	10.31%	13.97%	9.86%	10.69%
7	Northeast	1.30%	1.20%	1.80%	1.18%	1.17%	1.06%	1.36%	1.01%	1.43%
8	East Texas	3.31%	3.04%	3.98%	3.18%	3.18%	2.97%	2.43%	2.99%	3.72%
9	West Central	1.05%	1.15%	2.06%	1.38%	1.03%	1.15%	1.07%	1.09%	1.35%
10	Upper Rio Grande	4.70%	4.83%	2.95%	5.80%	3.68%	3.92%	6.95%	3.00%	5.22%
11	Permian Basin	1.16%	0.99%	1.25%	1.44%	1.21%	1.55%	0.73%	1.64%	1.11%
12	Concho Valley	0.43%	0.45%	1.03%	0.54%	0.47%	0.52%	0.43%	0.54%	0.37%
13	Heart of Texas	1.36%	1.55%	2.07%	1.62%	1.27%	1.37%	1.54%	1.24%	1.56%
14	Capital Area	3.17%	3.39%	4.26%	3.31%	3.93%	3.94%	3.13%	4.61%	3.13%
15	Rural Capital	2.16%	2.34%	3.18%	2.32%	2.96%	2.59%	2.25%	3.33%	2.19%
16	Brazos Valley	1.08%	1.58%	1.49%	1.09%	1.05%	1.30%	0.92%	1.15%	1.00%
17	Deep East Texas	1.88%	1.91%	2.09%	1.38%	1.54%	1.43%	1.27%	1.29%	2.16%
18	Southeast Texas	2.76%	2.61%	2.01%	1.58%	2.29%	1.39%	1.87%	1.58%	2.38%
19	Golden Crescent	0.54%	0.51%	1.13%	0.54%	0.62%	0.67%	0.27%	0.70%	0.65%
20	Alamo	7.70%	7.75%	6.74%	7.69%	8.07%	8.48%	6.95%	8.46%	9.73%
21	South Texas	1.19%	1.25%	0.98%	1.72%	0.91%	1.70%	1.39%	0.93%	1.66%
22	Coastal Bend	2.33%	2.30%	2.27%	3.59%	2.12%	2.21%	3.32%	2.14%	3.07%
23	Lower Rio Grande	7.19%	7.26%	3.38%	5.67%	4.78%	5.56%	4.79%	3.55%	5.74%
24	Cameron County	2.98%	2.97%	1.73%	3.03%	2.04%	2.57%	3.17%	1.55%	2.95%
25	Texoma	0.67%	0.66%	1.04%	0.75%	0.75%	0.64%	0.67%	0.72%	0.76%
26	Central Texas	1.76%	1.80%	2.05%	2.49%	1.66%	1.86%	3.43%	1.51%	2.23%
27	Middle Rio Grande	1.10%	1.11%	0.84%	1.01%	0.81%	0.84%	0.79%	0.65%	0.93%
28	Gulf Coast	23.02%	22.22%	18.85%	19.25%	24.36%	23.85%	21.28%	25.14%	19.53%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%

Texas Workforce Commission
WIOA Adult Activities Formula Fund Allocation Factors
FY 2016/PY 2015

LWDA #	LWDA	Disadvantaged Adults			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015
1	Panhandle	1.84%	1.84%	1.84%	1.24%	1.26%	1.13%	0.29%	0.31%	0.45%
2	South Plains	1.88%	1.88%	1.88%	1.40%	1.42%	1.39%	0.80%	1.05%	1.22%
3	North Texas	1.05%	1.05%	1.05%	0.74%	0.74%	0.73%	0.45%	0.42%	0.40%
4	North Central	5.19%	5.19%	5.19%	9.28%	9.41%	9.41%	7.57%	6.91%	6.83%
5	Tarrant County	5.51%	5.51%	5.51%	7.36%	7.35%	7.46%	7.29%	6.26%	6.19%
6	Dallas	9.68%	9.68%	9.68%	9.99%	9.92%	10.15%	11.31%	11.59%	10.97%
7	Northeast	1.26%	1.26%	1.26%	1.18%	1.17%	1.25%	1.37%	1.56%	1.39%
8	East Texas	3.83%	3.83%	3.83%	3.17%	3.18%	3.22%	3.00%	3.18%	2.88%
9	West Central	1.68%	1.68%	1.68%	1.06%	1.03%	0.97%	0.55%	0.47%	0.49%
10	Upper Rio Grande	4.53%	4.53%	4.53%	3.60%	3.68%	3.76%	5.15%	6.14%	5.81%
11	Permian Basin	1.95%	1.95%	1.95%	1.22%	1.21%	1.02%	0.22%	0.23%	0.50%
12	Concho Valley	0.64%	0.64%	0.64%	0.47%	0.47%	0.44%	0.16%	0.18%	0.22%
13	Heart of Texas	1.55%	1.55%	1.55%	1.31%	1.27%	1.25%	1.27%	1.12%	1.26%
14	Capital Area	3.68%	3.68%	3.68%	3.93%	3.93%	3.51%	1.96%	1.57%	2.33%
15	Rural Capital	2.10%	2.10%	2.10%	2.99%	2.96%	2.92%	1.78%	1.54%	1.45%
16	Brazos Valley	1.59%	1.59%	1.59%	1.06%	1.05%	1.02%	0.63%	0.51%	0.63%
17	Deep East Texas	2.08%	2.08%	2.08%	1.53%	1.54%	1.56%	1.91%	2.12%	1.99%
18	Southeast Texas	2.00%	2.00%	2.00%	2.12%	2.29%	2.32%	3.14%	4.25%	3.95%
19	Golden Crescent	0.74%	0.74%	0.74%	0.63%	0.62%	0.59%	0.27%	0.24%	0.30%
20	Alamo	8.37%	8.37%	8.37%	8.08%	8.07%	7.96%	7.43%	6.29%	6.77%
21	South Texas	1.58%	1.58%	1.58%	0.90%	0.91%	0.92%	0.95%	1.02%	1.06%
22	Coastal Bend	2.97%	2.97%	2.97%	2.18%	2.12%	2.17%	1.95%	1.66%	1.84%
23	Lower Rio Grande	6.31%	6.31%	6.31%	4.51%	4.78%	5.26%	7.38%	9.55%	10.01%
24	Cameron County	2.96%	2.96%	2.96%	1.96%	2.04%	2.19%	3.08%	3.81%	3.80%
25	Texoma	0.71%	0.71%	0.71%	0.75%	0.75%	0.74%	0.73%	0.78%	0.57%
26	Central Texas	1.44%	1.44%	1.44%	1.63%	1.66%	1.69%	1.86%	2.09%	2.14%
27	Middle Rio Grande	1.08%	1.08%	1.08%	0.80%	0.81%	0.85%	1.12%	1.34%	1.38%
28	Gulf Coast	21.79%	21.79%	21.79%	24.91%	24.36%	24.09%	26.38%	23.82%	23.18%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%
WIA Adult Factor Totals		2,073,340	2,073,340	2,073,340	932,907	835,052	702,438	355,473	252,812	213,566
Amounts (\$ in Millions)		\$15.88	\$15.23	\$15.70	\$15.88	\$15.23	\$15.70	\$15.88	\$15.23	\$15.70

* The hold harmless and stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Allocation Factors for WIOA Adult-for Program Year 2015	
Disadvantaged Adults	Data obtained from the U.S. Department of Labor (DOL), Training and Employment Guidance Letter (TEGL) No. 21-12, issued March 26, 2013.
Unemployed in Areas of Substantial Unemployment (ASU)	12-month period ending June 2014, TWC Labor Market and Career Information (LMCI) Department.
Excess Unemployment	The higher of (a) the 12-month period ending June 2014 (i.e. contiguous areas averaging 6.5% or greater rates of unemployment, aggregated as ASU), or (b) the 12-month period ending December 2014 (i.e., areas with unemployment rates in excess of 6.5% of Civilian Labor Force). TWC LMCI Department.

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WIOA Adult Activities Formula Fund Allocation Factors
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LWDA #	LWDA	Disadvantaged Adults			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015
1	Panhandle	38,236	38,236	38,236	11,541	10,491	7,949	1,031	785	955
2	South Plains	39,056	39,056	39,056	13,017	11,840	9,748	2,840	2,658	2,597
3	North Texas	21,773	21,773	21,773	6,885	6,202	5,162	1,587	1,051	854
4	North Central	107,635	107,635	107,635	86,594	78,556	66,101	26,896	17,469	14,586
5	Tarrant County	114,225	114,225	114,225	68,661	61,355	52,414	25,928	15,827	13,215
6	Dallas	200,690	200,690	200,690	93,244	82,813	71,295	40,221	29,304	23,427
7	North East	26,145	26,145	26,145	10,975	9,776	8,771	4,867	3,936	2,961
8	East Texas	79,370	79,370	79,370	29,586	26,564	22,635	10,654	8,032	6,146
9	West Central	34,730	34,730	34,730	9,923	8,594	6,823	1,956	1,184	1,056
10	Upper Rio Grande	93,915	93,915	93,915	33,594	30,767	26,377	18,305	15,519	12,414
11	Permian Basin	40,327	40,327	40,327	11,356	10,107	7,198	795	576	1,077
12	Concho Valley	13,270	13,270	13,270	4,386	3,942	3,076	576	451	470
13	Heart of Texas	32,185	32,185	32,185	12,183	10,592	8,807	4,503	2,837	2,693
14	Capital Area	76,385	76,385	76,385	36,675	32,806	24,633	6,957	3,977	4,966
15	Rural Capital	43,465	43,465	43,465	27,871	24,746	20,542	6,339	3,883	3,100
16	Brazos Valley	33,015	33,015	33,015	9,926	8,749	7,179	2,227	1,295	1,351
17	Deep East Texas	43,130	43,130	43,130	14,282	12,855	10,971	6,776	5,359	4,251
18	Southeast Texas	41,540	41,540	41,540	19,816	19,147	16,270	11,171	10,737	8,438
19	Golden Crescent	15,255	15,255	15,255	5,867	5,204	4,179	971	603	635
20	Alamo	173,605	173,605	173,605	75,420	67,383	55,930	26,413	15,911	14,461
21	South Texas	32,760	32,760	32,760	8,353	7,579	6,492	3,388	2,588	2,264
22	Coastal Bend	61,663	61,663	61,663	20,378	17,731	15,273	6,926	4,188	3,925
23	Lower Rio Grande	130,835	130,835	130,835	42,069	39,894	36,930	26,249	24,137	21,370
24	Cameron County	61,300	61,300	61,300	18,296	17,027	15,408	10,958	9,644	8,117
25	Texoma	14,745	14,745	14,745	6,964	6,248	5,220	2,589	1,963	1,215
26	Central Texas	29,920	29,920	29,920	15,173	13,882	11,865	6,596	5,294	4,572
27	Middle Rio Grande	22,365	22,365	22,365	7,453	6,768	6,000	3,997	3,387	2,944
28	Gulf Coast	451,800	451,800	451,800	232,419	203,434	169,190	93,757	60,217	49,506
LWDA Totals		2,073,340	2,073,340	2,073,340	932,907	835,052	702,438	355,473	252,812	213,566

**Texas Workforce Commission
WIOA Youth Activities Formula Fund Allocation Factors
FY 2016/PY 2015**

LWDA #	LWDA Name	Disadvantaged Youth			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015
1	Panhandle	1.76%	1.76%	1.76%	1.24%	1.26%	1.13%	0.29%	0.31%	0.45%
2	South Plains	2.81%	2.81%	2.81%	1.40%	1.42%	1.39%	0.80%	1.05%	1.22%
3	North Texas	0.95%	0.95%	0.95%	0.74%	0.74%	0.73%	0.45%	0.42%	0.40%
4	North Central	6.07%	6.07%	6.07%	9.28%	9.41%	9.41%	7.57%	6.91%	6.83%
5	Tarrant County	5.09%	5.09%	5.09%	7.36%	7.35%	7.46%	7.29%	6.26%	6.19%
6	Dallas	8.38%	8.38%	8.38%	9.99%	9.92%	10.15%	11.31%	11.59%	10.97%
7	Northeast	0.96%	0.96%	0.96%	1.18%	1.17%	1.25%	1.37%	1.56%	1.39%
8	East Texas	3.01%	3.01%	3.01%	3.17%	3.18%	3.22%	3.00%	3.18%	2.88%
9	West Central	1.98%	1.98%	1.98%	1.06%	1.03%	0.97%	0.55%	0.47%	0.49%
10	Upper Rio Grande	4.93%	4.93%	4.93%	3.60%	3.68%	3.76%	5.15%	6.14%	5.81%
11	Permian Basin	1.45%	1.45%	1.45%	1.22%	1.21%	1.02%	0.22%	0.23%	0.50%
12	Concho Valley	0.71%	0.71%	0.71%	0.47%	0.47%	0.44%	0.16%	0.18%	0.22%
13	Heart of Texas	2.13%	2.13%	2.13%	1.31%	1.27%	1.25%	1.27%	1.12%	1.26%
14	Capital Area	4.33%	4.33%	4.33%	3.93%	3.93%	3.51%	1.96%	1.57%	2.33%
15	Rural Capital	2.65%	2.65%	2.65%	2.99%	2.96%	2.92%	1.78%	1.54%	1.45%
16	Brazos Valley	3.10%	3.10%	3.10%	1.06%	1.05%	1.02%	0.63%	0.51%	0.63%
17	Deep East Texas	2.19%	2.19%	2.19%	1.53%	1.54%	1.56%	1.91%	2.12%	1.99%
18	Southeast Texas	1.57%	1.57%	1.57%	2.12%	2.29%	2.32%	3.14%	4.25%	3.95%
19	Golden Crescent	0.64%	0.64%	0.64%	0.63%	0.62%	0.59%	0.27%	0.24%	0.30%
20	Alamo	8.52%	8.52%	8.52%	8.08%	8.07%	7.96%	7.43%	6.29%	6.77%
21	South Texas	1.77%	1.77%	1.77%	0.90%	0.91%	0.92%	0.95%	1.02%	1.06%
22	Coastal Bend	2.89%	2.89%	2.89%	2.18%	2.12%	2.17%	1.95%	1.66%	1.84%
23	Lower Rio Grande	6.51%	6.51%	6.51%	4.51%	4.78%	5.26%	7.38%	9.55%	10.01%
24	Cameron County	2.92%	2.92%	2.92%	1.96%	2.04%	2.19%	3.08%	3.81%	3.80%
25	Texoma	0.66%	0.66%	0.66%	0.75%	0.75%	0.74%	0.73%	0.78%	0.57%
26	Central Texas	1.57%	1.57%	1.57%	1.63%	1.66%	1.69%	1.86%	2.09%	2.14%
27	Middle Rio Grande	1.11%	1.11%	1.11%	0.80%	0.81%	0.85%	1.12%	1.34%	1.38%
28	Gulf Coast	19.38%	19.38%	19.38%	24.91%	24.36%	24.09%	26.38%	23.82%	23.18%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%
WIA Youth Factor Totals		493,525	493,525	493,525	932,907	835,052	702,438	355,473	252,812	213,566
Amounts (\$ in Millions)		\$ 16.63	\$15.97	\$16.47	\$ 16.63	\$15.97	\$16.47	\$ 16.63	\$15.97	\$16.47

* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Allocation Factors for WIOA Youth-for Program Year 2015	
Disadvantaged Youth	Data obtained from the U.S. Department of Labor (DOL), Training and Employment Guidance Letter (TEGL) No. 21-12, issued March 26, 2013.
Unemployed in Areas of Substantial Unemployment (ASU)	12-month period ending June 2014, TWC Labor Market and Career Information (LMCI) Department.
Excess Unemployment	The higher of (a) the 12-month period ending June 2014 (i.e., contiguous areas averaging 6.5% or greater rates of unemployment, aggregated as ASU), or (b) the 12-month period ending December 2014 (i.e., areas with unemployment rates in excess of 6.5% of Civilian Labor Force). TWC LMCI Department.

**Texas Workforce Commission
WIOA Youth Activities Formula Fund Allocation Factors
FY 2016/PY 2015**

LWDA #	LWDA Name	Disadvantaged Youth			Unemployed in Areas of Substantial Unemployment (ASU)			Excess Unemployment		
		PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015
1	Panhandle	8,665	8,665	8,665	11,541	10,491	7,949	1,031	785	955
2	South Plains	13,865	13,865	13,865	13,017	11,840	9,748	2,840	2,658	2,597
3	North Texas	4,670	4,670	4,670	6,885	6,202	5,162	1,587	1,051	854
4	North Central	29,975	29,975	29,975	86,594	78,556	66,101	26,896	17,469	14,586
5	Tarrant County	25,110	25,110	25,110	68,661	61,355	52,414	25,928	15,827	13,215
6	Dallas	41,380	41,380	41,380	93,244	82,813	71,295	40,221	29,304	23,427
7	North East	4,735	4,735	4,735	10,975	9,776	8,771	4,867	3,936	2,961
8	East Texas	14,855	14,855	14,855	29,586	26,564	22,635	10,654	8,032	6,146
9	West Central	9,750	9,750	9,750	9,923	8,594	6,823	1,956	1,184	1,056
10	Upper Rio Grande	24,330	24,330	24,330	33,594	30,767	26,377	18,305	15,519	12,414
11	Permian Basin	7,155	7,155	7,155	11,356	10,107	7,198	795	576	1,077
12	Concho Valley	3,480	3,480	3,480	4,386	3,942	3,076	576	451	470
13	Heart of Texas	10,490	10,490	10,490	12,183	10,592	8,807	4,503	2,837	2,693
14	Capital Area	21,345	21,345	21,345	36,675	32,806	24,633	6,957	3,977	4,966
15	Rural Capital	13,070	13,070	13,070	27,871	24,746	20,542	6,339	3,883	3,100
16	Brazos Valley	15,280	15,280	15,280	9,926	8,749	7,179	2,227	1,295	1,351
17	Deep East Texas	10,790	10,790	10,790	14,282	12,855	10,971	6,776	5,359	4,251
18	Southeast Texas	7,765	7,765	7,765	19,816	19,147	16,270	11,171	10,737	8,438
19	Golden Crescent	3,135	3,135	3,135	5,867	5,204	4,179	971	603	635
20	Alamo	42,035	42,035	42,035	75,420	67,383	55,930	26,413	15,911	14,461
21	South Texas	8,750	8,750	8,750	8,353	7,579	6,492	3,388	2,588	2,264
22	Coastal Bend	14,240	14,240	14,240	20,378	17,731	15,273	6,926	4,188	3,925
23	Lower Rio Grande	32,140	32,140	32,140	42,069	39,894	36,930	26,249	24,137	21,370
24	Cameron County	14,430	14,430	14,430	18,296	17,027	15,408	10,958	9,644	8,117
25	Texoma	3,245	3,245	3,245	6,964	6,248	5,220	2,589	1,963	1,215
26	Central Texas	7,740	7,740	7,740	15,173	13,882	11,865	6,596	5,294	4,572
27	Middle Rio Grande	5,460	5,460	5,460	7,453	6,768	6,000	3,997	3,387	2,944
28	Gulf Coast	95,640	95,640	95,640	232,419	203,434	169,190	93,757	60,217	49,506
LWDA Totals		493,525	493,525	493,525	932,907	835,052	702,438	355,473	252,812	213,566

Texas Workforce Commission
WIOA Dislocated Worker Activities Formula Fund Allocation Factors
FY 2016/PY 2015

LWDA #	LWDA Name	Insured Unemployed			Number Unemployed			WARN			Declining Industry			Farmer-Rancher Economic Hardship			Long-Term Unemployed		
		PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015
1	Panhandle	0.80%	0.80%	0.69%	1.24%	1.27%	1.20%	0.58%	0.76%	0.65%	1.69%	1.83%	1.54%	3.30%	3.00%	2.86%	0.80%	0.81%	0.67%
2	South Plains	1.09%	1.33%	0.97%	1.39%	1.48%	1.38%	1.75%	7.36%	1.59%	1.82%	2.13%	2.43%	2.60%	2.66%	2.46%	0.98%	1.43%	0.82%
3	North Texas	0.59%	0.55%	0.58%	0.74%	0.74%	0.70%	0.10%	0.27%	1.56%	0.94%	1.20%	1.36%	2.77%	2.94%	2.85%	0.59%	0.57%	0.56%
4	North Central	9.51%	9.22%	9.60%	9.39%	9.32%	9.37%	15.14%	6.28%	4.26%	7.65%	7.08%	5.39%	12.41%	12.41%	12.51%	10.12%	9.75%	10.29%
5	Tarrant County	7.88%	7.93%	8.30%	7.33%	7.32%	7.49%	9.62%	11.60%	25.40%	7.67%	6.94%	7.86%	0.40%	0.36%	0.34%	8.06%	8.09%	8.73%
6	Dallas	11.83%	11.74%	11.92%	9.96%	9.92%	10.23%	24.59%	15.56%	12.33%	12.64%	13.35%	15.36%	0.20%	0.15%	0.12%	12.13%	12.01%	12.45%
7	Northeast	1.17%	1.21%	1.11%	1.18%	1.19%	1.16%	1.21%	4.00%	1.05%	1.35%	1.69%	2.01%	4.27%	4.32%	4.38%	1.20%	1.24%	1.11%
8	East Texas	3.08%	3.06%	2.85%	3.19%	3.18%	3.04%	2.80%	3.22%	2.78%	2.99%	3.28%	3.69%	8.46%	8.53%	8.61%	3.14%	3.06%	2.89%
9	West Central	0.77%	0.76%	0.71%	1.04%	1.04%	0.99%	0.98%	1.35%	2.47%	1.48%	1.79%	1.52%	5.97%	6.03%	6.04%	0.68%	0.72%	0.65%
10	Upper Rio Grande	3.69%	3.47%	3.46%	3.66%	3.66%	3.52%	4.55%	6.71%	3.29%	3.63%	3.63%	3.63%	0.39%	0.39%	0.42%	3.55%	3.47%	3.40%
11	Permian Basin	0.64%	0.77%	0.71%	1.19%	1.23%	1.21%	0.20%	1.56%	1.48%	1.67%	1.73%	1.91%	1.48%	1.56%	1.54%	0.58%	0.72%	0.67%
12	Concho Valley	0.29%	0.32%	0.26%	0.47%	0.48%	0.46%	0.43%	2.14%	1.80%	0.72%	0.81%	1.02%	2.43%	2.39%	2.37%	0.27%	0.32%	0.26%
13	Heart of Texas	1.08%	1.15%	1.15%	1.30%	1.28%	1.26%	0.53%	4.11%	2.33%	1.54%	1.70%	2.09%	4.45%	4.48%	4.53%	1.08%	1.12%	1.08%
14	Capital Area	3.92%	3.74%	3.95%	3.92%	3.91%	3.93%	6.90%	4.12%	6.73%	5.85%	5.51%	6.68%	0.44%	0.43%	0.42%	3.97%	3.64%	3.81%
15	Rural Capital	2.69%	2.60%	2.76%	2.96%	2.96%	2.99%	0.30%	0.43%	0.71%	2.55%	2.62%	3.43%	6.30%	6.37%	6.40%	2.78%	2.63%	2.77%
16	Brazos Valley	0.66%	0.66%	0.63%	1.06%	1.05%	1.02%	0.14%	0.04%	0.42%	1.45%	1.45%	1.19%	5.06%	5.01%	5.08%	0.67%	0.64%	0.60%
17	Deep East Texas	1.41%	1.45%	1.34%	1.54%	1.54%	1.47%	1.05%	2.34%	2.35%	1.22%	1.53%	1.94%	4.09%	4.11%	4.18%	1.36%	1.42%	1.25%
18	Southeast Texas	3.07%	2.82%	2.39%	2.24%	2.28%	2.08%	0.37%	1.19%	1.35%	1.95%	2.80%	3.25%	0.88%	0.89%	0.90%	2.77%	2.60%	2.11%
19	Golden Crescent	0.49%	0.53%	0.45%	0.62%	0.63%	0.61%	1.62%	0.56%	0.00%	0.78%	0.87%	1.06%	4.21%	4.18%	4.23%	0.45%	0.53%	0.44%
20	Alamo	7.12%	6.99%	6.64%	8.08%	8.05%	7.89%	3.90%	9.51%	4.27%	9.03%	7.96%	7.06%	7.71%	7.80%	7.81%	7.29%	7.01%	6.77%
21	South Texas	0.68%	0.75%	0.74%	0.90%	0.92%	0.93%	0.01%	0.28%	1.73%	0.88%	0.95%	1.20%	0.60%	0.55%	0.56%	0.65%	0.76%	0.74%
22	Coastal Bend	1.90%	2.18%	2.29%	2.13%	2.15%	2.18%	2.27%	1.22%	1.63%	2.49%	2.54%	2.37%	3.04%	3.03%	3.00%	1.77%	2.07%	2.14%
23	Lower Rio Grande	5.27%	5.52%	5.54%	4.65%	4.87%	5.04%	2.03%	0.41%	0.38%	2.09%	2.43%	2.92%	1.63%	1.53%	1.52%	4.70%	5.00%	4.86%
24	Cameron County	2.27%	2.25%	2.28%	2.00%	2.06%	2.09%	1.34%	1.08%	1.17%	1.34%	1.90%	2.18%	0.57%	0.56%	0.54%	2.21%	2.14%	2.12%
25	Texoma	0.70%	0.74%	0.59%	0.74%	0.75%	0.69%	1.33%	0.74%	0.26%	0.85%	1.02%	1.19%	2.86%	2.88%	2.91%	0.72%	0.80%	0.60%
26	Central Texas	1.46%	1.49%	1.45%	1.65%	1.68%	1.64%	1.62%	2.48%	1.63%	1.55%	1.85%	2.04%	3.94%	3.94%	3.97%	1.54%	1.60%	1.56%
27	Middle Rio Grande	0.76%	0.83%	0.81%	0.80%	0.82%	0.82%	0.17%	0.34%	0.39%	0.64%	0.82%	0.85%	1.61%	1.54%	1.49%	0.68%	0.71%	0.70%
28	Gulf Coast	25.18%	25.14%	25.82%	24.62%	24.24%	24.62%	14.50%	10.36%	15.96%	21.55%	18.59%	12.84%	7.94%	7.96%	7.94%	25.25%	25.15%	25.94%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

WIOA Dislocated Worker Factor Totals	140,729	139,841	129,350	854,877	812,555	664,000	36,097	37,116	32,535	1,216,401	540,756	341,806	226,301	221,986	216,905	52,354	59,287	51,598
Amounts (\$ in Millions)	\$ 10.66	\$ 10.35	\$ 9.73	\$ 10.49	\$ 10.18	\$ 9.57	\$10.49	\$ 5.35	\$ 5.03	\$ 10.66	\$ 10.35	\$ 9.73	\$ 10.49	\$ 10.18	\$ 9.57	\$ 0.53	\$ 5.35	\$ 5.03

* Dislocated Worker allocations do not include the application of a hold harmless/stop gain procedure.

Allocation Factors for WIOA Dislocated Worker-for Program Year 2015	Distribution	Period and Source for WIOA Dislocated Worker Formula Allocations
Insured Unemployed	20.00%	January-December 2014 monthly average from TWC's Claimant Characteristics Report.
Number Unemployed	19.67%	January-December 2014 monthly average from the Monthly Local Area Unemployment Statistics (LAUS) Estimates Report, TWC Labor Market and Career Information (LMCI) Department.
Worker Adjustment Retraining Notification Act (WARN)	10.33%	Workers included on Texas plant closure and layoff notices issued under the Worker Adjustment Retraining Notification (WARN) Act, calendar year 2014, TWC Workforce Development Division.
Declining Industry	20.00%	Declining Industries in Texas for the four quarters ending September 2014, compared to the four quarters ending September 2012, for any industry group reflecting a statewide decline, for any local workforce development area (LWDA) also showing a decline in those respective industry groups (6-digit NAICS industry classification), aggregated by LWDA. Information provided by TWC LMCI Department.
Farmer-Rancher Economic Hardship	19.67%	Texas State Data Center estimate, 2015.
Long-Term Unemployed	10.33%	January-December 2014 monthly average from TWC's Claimant Characteristics Report.

Texas Workforce Commission
WIOA Dislocated Worker Activities Formula Fund Allocation Factors
FY 2016/PY 2015

LWDA #	LWDA Name	Insured Unemployed			Number Unemployed			WARN			Declining Industry			Farmer-Rancher Economic Hardship			Long-Term Unemployed		
		PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015	PY 2013	PY 2014	PY 2015
1	Panhandle	1,121	1,121	891	10,636	10,338	8,000	209	281	212	20,506	9,878	5,268	7,459	6,656	6,204	420	479	346
2	South Plains	1,535	1,866	1,249	11,886	11,993	9,159	632	2,730	517	22,184	11,514	8,291	5,885	5,907	5,345	514	847	421
3	North Texas	825	773	756	6,336	6,012	4,616	35	101	507	11,484	6,468	4,642	6,274	6,527	6,177	309	336	291
4	North Central	13,379	12,890	12,422	80,251	75,754	62,221	5,464	2,330	1,387	93,007	38,266	18,434	28,088	27,555	27,140	5,297	5,779	5,312
5	Tarrant County	11,093	11,089	10,734	62,667	59,502	49,734	3,471	4,306	8,264	93,352	37,510	26,853	899	801	738	4,220	4,798	4,504
6	Dallas	16,644	16,415	15,420	85,157	80,633	67,908	8,877	5,774	4,013	153,804	72,177	52,515	444	344	263	6,353	7,121	6,423
7	North East	1,644	1,690	1,430	10,049	9,649	7,679	436	1,485	343	16,384	9,141	6,860	9,668	9,598	9,505	628	736	572
8	East Texas	4,341	4,277	3,687	27,266	25,807	20,206	1,010	1,196	903	36,336	17,752	12,608	19,153	18,941	18,667	1,642	1,813	1,491
9	West Central	1,081	1,068	921	8,919	8,417	6,545	352	500	804	18,006	9,692	5,200	13,506	13,394	13,111	357	427	337
10	Upper Rio Grande	5,198	4,858	4,472	31,281	29,717	23,404	1,642	2,489	1,072	44,200	19,609	12,415	883	871	913	1,856	2,056	1,754
11	Permian Basin	901	1,082	912	10,210	10,034	8,018	71	578	480	20,359	9,368	6,536	3,355	3,457	3,334	306	425	346
12	Concho Valley	405	452	337	3,988	3,913	3,025	154	796	586	8,721	4,395	3,475	5,497	5,304	5,136	142	190	134
13	Heart of Texas	1,523	1,611	1,482	11,100	10,362	8,347	192	1,525	757	18,728	9,207	7,140	10,061	9,941	9,827	567	666	558
14	Capital Area	5,519	5,232	5,110	33,528	31,735	26,104	2,491	1,528	2,191	71,216	29,790	22,837	987	961	914	2,076	2,160	1,967
15	Rural Capital	3,786	3,637	3,574	25,277	24,029	19,884	109	158	232	31,046	14,183	11,728	14,253	14,138	13,880	1,453	1,560	1,427
16	Brazos Valley	926	920	820	9,089	8,546	6,759	50	13	138	17,590	7,819	4,056	11,445	11,120	11,028	349	379	309
17	Deep East Texas	1,988	2,023	1,729	13,154	12,494	9,745	379	867	766	14,790	8,295	6,617	9,252	9,123	9,065	714	844	646
18	Southeast Texas	4,325	3,941	3,093	19,150	18,543	13,802	132	443	440	23,706	15,161	11,108	1,984	1,983	1,961	1,448	1,543	1,089
19	Golden Crescent	692	744	586	5,281	5,120	4,036	585	206	-	9,462	4,731	3,617	9,536	9,275	9,182	237	317	229
20	Alamo	10,014	9,768	8,594	69,116	65,399	52,412	1,408	3,531	1,390	109,804	43,030	24,128	17,439	17,306	16,950	3,817	4,155	3,495
21	South Texas	961	1,042	960	7,676	7,446	6,170	4	103	564	10,649	5,118	4,088	1,356	1,227	1,204	340	448	384
22	Coastal Bend	2,673	3,043	2,960	18,246	17,467	14,496	818	454	530	30,243	13,722	8,099	6,871	6,727	6,507	926	1,227	1,106
23	Lower Rio Grande	7,410	7,725	7,171	39,744	39,589	33,468	734	153	125	25,406	13,157	9,975	3,696	3,391	3,298	2,462	2,962	2,509
24	Cameron County	3,194	3,147	2,947	17,070	16,728	13,870	482	400	381	16,351	10,279	7,461	1,296	1,239	1,175	1,158	1,268	1,092
25	Texoma	988	1,029	758	6,349	6,057	4,581	481	275	83	10,353	5,524	4,079	6,477	6,390	6,318	379	474	311
26	Central Texas	2,050	2,086	1,877	14,137	13,620	10,912	586	920	530	18,859	9,994	6,979	8,915	8,737	8,603	808	946	803
27	Middle Rio Grande	1,076	1,159	1,054	6,849	6,702	5,443	60	128	128	7,739	4,445	2,907	3,647	3,413	3,231	355	420	360
28	Gulf Coast	35,437	35,153	33,404	210,465	196,949	163,456	5,233	3,846	5,192	262,116	100,531	43,890	17,975	17,660	17,229	13,221	14,911	13,382
LWDA Totals		140,729	139,841	129,350	854,877	812,555	664,000	36,097	37,116	32,535	1,216,401	540,756	341,806	226,301	221,986	216,905	52,354	59,287	51,598

Texas Workforce Commission
Workforce Innovation and Opportunity Act, Title II, Adult Education and Literacy (AEL)
Allocation Factor Data PY 2015

LWDA #	LWDA Name	Adult Education & Literacy Individuals Aged 18 and Over Without Secondary Degree & Not Enrolled in School		EL/Civics Legal Permanent Residents During Most Recent 10-Year Period		EL/Civics Legal Permanent Residents During Most Recent 3-Year Period		AEL TANF Adult Recipients with Educational Attainment of Less Than a Secondary Degree		
		PY 2014	PY 2015	PY 2014	PY 2015	PY 2014	PY 2015	PY 2014	PY 2015	PY 2015
1	Panhandle	1.74%	1.73%	1.45%	1.45%	1.94%	1.94%	1.14%	1.09%	
2	South Plains	1.62%	1.55%	0.57%	0.57%	0.53%	0.53%	2.70%	2.62%	
3	North Texas	0.77%	0.82%	0.24%	0.24%	0.24%	0.24%	1.11%	0.98%	
4	North Central	5.25%	7.76%	8.59%	8.59%	8.88%	8.88%	4.31%	4.56%	
5	Tarrant County	6.33%	6.52%	7.03%	7.03%	7.54%	7.54%	7.53%	7.00%	
6	Dallas	11.54%	10.13%	14.22%	14.22%	13.43%	13.43%	13.34%	14.12%	
7	Northeast	1.10%	1.09%	0.40%	0.40%	0.41%	0.41%	1.28%	1.27%	
8	East Texas	3.32%	3.34%	1.24%	1.24%	1.14%	1.14%	3.05%	3.02%	
9	West Central	1.26%	1.29%	0.40%	0.40%	0.48%	0.48%	1.34%	1.47%	
10	Upper Rio Grande	4.18%	3.60%	5.21%	5.21%	5.85%	5.85%	8.44%	8.00%	
11	Permian Basin	2.21%	1.93%	0.83%	0.83%	0.93%	0.93%	0.98%	0.96%	
12	Concho Valley	0.71%	0.62%	0.19%	0.19%	0.17%	0.17%	0.39%	0.47%	
13	Heart of Texas	1.36%	1.35%	0.53%	0.53%	0.51%	0.51%	1.75%	1.89%	
14	Capital Area	3.27%	3.54%	4.23%	4.23%	4.58%	4.58%	4.08%	3.09%	
15	Rural Capital	1.77%	2.77%	1.85%	1.85%	1.84%	1.84%	2.32%	1.88%	
16	Brazos Valley	1.00%	1.10%	0.69%	0.69%	0.67%	0.67%	0.94%	1.07%	
17	Deep East Texas	1.58%	1.61%	0.45%	0.45%	0.44%	0.44%	1.22%	1.15%	
18	Southeast Texas	1.42%	1.48%	0.66%	0.66%	0.67%	0.67%	1.74%	1.69%	
19	Golden Crescent	0.84%	0.81%	0.27%	0.27%	0.23%	0.23%	0.22%	0.27%	
20	Alamo	8.33%	8.64%	5.41%	5.41%	5.87%	5.87%	7.12%	6.73%	
21	South Texas	1.73%	1.37%	1.53%	1.53%	1.46%	1.46%	1.72%	2.07%	
22	Coastal Bend	2.76%	2.46%	0.81%	0.81%	0.70%	0.70%	4.08%	4.72%	
23	Lower Rio Grande	5.91%	4.71%	4.33%	4.33%	3.81%	3.81%	7.28%	6.63%	
24	Cameron County	2.75%	2.14%	2.15%	2.15%	1.87%	1.87%	3.82%	3.93%	
25	Texoma	0.67%	0.73%	0.24%	0.24%	0.25%	0.25%	0.69%	0.76%	
26	Central Texas	1.09%	1.45%	0.72%	0.72%	0.73%	0.73%	3.15%	3.52%	
27	Middle Rio Grande	1.13%	0.92%	0.81%	0.81%	0.80%	0.80%	1.05%	1.10%	
28	Gulf Coast	24.36%	24.54%	34.95%	34.95%	34.06%	34.06%	13.21%	13.96%	
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%

AEL and EL/Civics Factor Totals		3,336,886	3,385,050		86,960	86,960		92,459	92,459		14,224	11,079
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AEL Allocation Factors-for Program Year 2015	Period and Source for Allocation Factor Data
Relative Proportion of Individuals Aged 18 and Over Without a Secondary Degree and Not Enrolled in School ["Qualifying Individuals"] (by county of residence, aggregated to LWDA).	Texas State Data Center (received 4/1/2015). Data Source: U.S. Bureau of the Census' American Community Survey (ACS) 3-year Public Use Microdata Sample (PUMS) for 2011-2013, applied to 2013 Texas State Data Center projections. This data set is consistent with that utilized by the U.S. Education Department in determining AEFLA State Grant estimates, as announced April 6, 2015.
Relative Proportion of the Average Number of Legal Permanent Residents During the Most Recent 10-Year Period (by county of residence, aggregated to LWDA).	Yearbook of Immigration Statistics 2012, Table 4-- Persons Obtaining Legal Permanent Resident Status by State or Territory of Residence, Fiscal Years 2003 to 2012-- disaggregation to county pursuant to TWC request provided by Office of Immigration Statistics, U.S. Department of Homeland Security, May 22, 2013. This data set is generally consistent with that utilized by the U.S. Education Department in determining the EL/Civics Estimated Award Amount to States, as announced April 6, 2015. This data is the most recent such information available from U.S. Citizenship and Immigration Services data, as required by TWC Rules §800.68(d)(1).
Relative Proportion of the Average Number of Legal Permanent Residents During the Most Recent 3-Year Period (by county of residence, aggregated to LWDA).	Yearbook of Immigration Statistics 2012, Table 4-- Persons Obtaining Legal Permanent Resident Status by State or Territory of Residence, Fiscal Years 2003 to 2012-- disaggregation to county pursuant to TWC request provided by Office of Immigration Statistics, U.S. Department of Homeland Security, May 22, 2013. This data set is generally consistent with that utilized by the U.S. Education Department in determining the EL/Civics Estimated Award Amount to States, as announced April 6, 2015. This data is the most recent such information available from U.S. Citizenship and Immigration Services data, as required by TWC Rules §800.68(d)(1).
Texas Workforce Commission TANF Adult Recipients with Educational Attainment of Less Than a Secondary Degree (Grades Completed 1-12, With No Diploma and No GED) (by county of residence, aggregated to LWDA).	Data of Unduplicated TANF Adult Recipients, provided by TWC Division of Operational Insight March 17, 2015.

Texas Workforce Commission
Workforce Innovation and Opportunity Act, Title II, Adult Education and Literacy (AEL)
Allocation Factor Data PY 2015

LWDA #	LWDA Name	Adult Education & Literacy Individuals Aged 18 and Over Without Secondary Degree & Not Enrolled in School		EL/Civics Legal Permanent Residents During Most Recent 10-Year Period		EL/Civics Legal Permanent Residents During Most Recent 3-Year Period		AEL TANF Adult Recipients with Educational Attainment of Less Than a Secondary Degree					
			PY 2014	PY 2015		PY 2014	PY 2015		PY 2014	PY 2015			
1	Panhandle		58,111	58,406		1,265	1,265		1,796	1,796		162	121
2	South Plains		53,960	52,334		496	496		486	486		384	290
3	North Texas		25,601	27,867		205	205		220	220		158	109
4	North Central		175,315	262,742		7,472	7,472		8,209	8,209		613	505
5	Tarrant County		211,258	220,844		6,117	6,117		6,969	6,969		1,071	775
6	Dallas		385,077	342,884		12,368	12,368		12,421	12,421		1,897	1,564
7	North East		36,584	37,006		350	350		376	376		182	141
8	East Texas		110,630	112,953		1,077	1,077		1,056	1,056		434	335
9	West Central		42,162	43,538		351	351		441	441		191	163
10	Upper Rio Grande		139,547	121,939		4,530	4,530		5,404	5,404		1,201	886
11	Permian Basin		73,805	65,437		723	723		859	859		139	106
12	Concho Valley		23,678	20,927		169	169		153	153		55	52
13	Heart of Texas		45,261	45,837		461	461		474	474		249	209
14	Capital Area		109,054	119,725		3,681	3,681		4,231	4,231		580	342
15	Rural Capital		59,214	93,690		1,608	1,608		1,700	1,700		330	208
16	Brazos Valley		33,523	37,379		597	597		618	618		134	119
17	Deep East Texas		52,572	54,534		389	389		404	404		174	127
18	Southeast Texas		47,404	49,993		572	572		622	622		247	187
19	Golden Crescent		27,885	27,301		239	239		215	215		31	30
20	Alamo		277,817	292,474		4,709	4,709		5,425	5,425		1,013	746
21	South Texas		57,729	46,472		1,326	1,326		1,346	1,346		245	229
22	Coastal Bend		92,166	83,272		701	701		647	647		581	523
23	Lower Rio Grande		197,356	159,283		3,761	3,761		3,521	3,521		1,035	734
24	Cameron County		91,810	72,489		1,867	1,867		1,725	1,725		544	435
25	Texoma		22,375	24,834		204	204		227	227		98	84
26	Central Texas		36,440	49,098		629	629		679	679		448	390
27	Middle Rio Grande		37,750	31,049		701	701		742	742		149	122
28	Gulf Coast		812,800	830,743		30,393	30,393		31,491	31,491		1,879	1,547
LWDA Totals			3,336,886	3,385,050		86,960	86,960		92,459	92,459		14,224	11,079

Texas Workforce Commission
Child Care Allocation Factors
FY 2016

LWDA #	LWDA Name	CCF Contracts (Allocations)														
		So-Called Mandatory									Discretionary			Matching		
		Children < age 5			Population < Poverty Level			Average Combined Relative Proportion			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2014	FY2015	FY2016	FY2014	FY2015	FY2016	FY2014	FY2015	FY2016	FY2014	FY2015	FY2016	FY2014	FY2015	FY2016
1	Panhandle	1.70%	1.70%	1.67%	1.57%	1.55%	1.55%	1.63%	1.62%	1.61%	1.66%	1.63%	1.69%	1.69%	1.69%	1.69%
2	South Plains	1.61%	1.60%	1.64%	1.78%	1.78%	1.75%	1.69%	1.69%	1.70%	1.63%	1.67%	1.66%	1.55%	1.56%	1.56%
3	North Texas	0.74%	0.74%	0.75%	0.71%	0.69%	0.72%	0.73%	0.72%	0.74%	0.68%	0.71%	0.71%	0.74%	0.74%	0.74%
4	North Central	8.68%	8.55%	8.52%	5.24%	5.37%	5.65%	6.96%	6.96%	7.08%	5.05%	5.36%	5.43%	9.42%	9.32%	9.52%
5	Tarrant County	7.30%	7.30%	7.09%	6.07%	6.17%	6.21%	6.68%	6.73%	6.65%	6.56%	6.64%	6.56%	7.41%	7.42%	7.29%
6	Dallas	10.20%	10.04%	10.09%	10.14%	10.22%	10.06%	10.17%	10.13%	10.08%	11.52%	11.54%	11.47%	9.71%	9.68%	9.61%
7	Northeast	0.96%	0.95%	0.95%	1.15%	1.17%	1.19%	1.06%	1.06%	1.07%	1.10%	1.13%	1.14%	0.98%	0.98%	0.97%
8	East Texas	2.81%	2.81%	2.80%	3.01%	3.11%	3.16%	2.91%	2.96%	2.98%	2.99%	2.96%	3.07%	2.87%	2.87%	2.85%
9	West Central	1.12%	1.12%	1.11%	1.24%	1.26%	1.24%	1.18%	1.19%	1.18%	1.15%	1.18%	1.16%	1.11%	1.11%	1.10%
10	Upper Rio Grande	3.49%	3.50%	3.56%	4.87%	4.59%	4.34%	4.18%	4.04%	3.95%	4.74%	4.56%	4.33%	3.51%	3.49%	3.47%
11	Permian Basin	1.78%	1.83%	1.77%	1.47%	1.35%	1.30%	1.62%	1.59%	1.54%	1.55%	1.41%	1.43%	1.70%	1.74%	1.71%
12	Concho Valley	0.55%	0.54%	0.54%	0.56%	0.54%	0.52%	0.55%	0.54%	0.53%	0.51%	0.50%	0.48%	0.53%	0.53%	0.53%
13	Heart of Texas	1.24%	1.25%	1.25%	1.60%	1.56%	1.55%	1.42%	1.40%	1.40%	1.47%	1.46%	1.47%	1.24%	1.24%	1.22%
14	Capital Area	4.07%	4.13%	4.25%	4.01%	4.16%	4.08%	4.04%	4.14%	4.17%	3.49%	3.51%	3.54%	3.79%	3.86%	3.88%
15	Rural Capital	2.96%	2.93%	2.99%	2.00%	2.06%	2.16%	2.48%	2.49%	2.57%	1.88%	1.96%	2.01%	3.14%	3.11%	3.22%
16	Brazos Valley	1.10%	1.11%	1.21%	1.73%	1.71%	1.72%	1.41%	1.41%	1.46%	1.12%	1.06%	1.18%	1.02%	1.03%	1.08%
17	Deep East Texas	1.26%	1.24%	1.27%	1.71%	1.68%	1.66%	1.49%	1.46%	1.47%	1.52%	1.52%	1.52%	1.27%	1.26%	1.27%
18	Southeast Texas	1.36%	1.35%	1.35%	1.45%	1.47%	1.50%	1.40%	1.41%	1.42%	1.31%	1.37%	1.39%	1.34%	1.34%	1.34%
19	Golden Crescent	0.68%	0.68%	0.67%	0.71%	0.70%	0.66%	0.69%	0.69%	0.66%	0.77%	0.74%	0.69%	0.69%	0.69%	0.68%
20	Alamo	8.47%	8.52%	8.55%	8.40%	8.54%	8.39%	8.43%	8.53%	8.47%	8.30%	8.31%	8.36%	8.61%	8.62%	8.62%
21	South Texas	1.39%	1.41%	1.42%	1.97%	1.91%	1.94%	1.68%	1.66%	1.68%	2.14%	2.02%	2.05%	1.39%	1.38%	1.38%
22	Coastal Bend	2.08%	2.08%	2.11%	2.56%	2.45%	2.39%	2.32%	2.27%	2.25%	2.42%	2.37%	2.30%	2.10%	2.09%	2.06%
23	Lower Rio Grande	4.24%	4.33%	4.32%	7.27%	7.12%	7.03%	5.75%	5.72%	5.67%	6.78%	6.81%	6.62%	4.30%	4.30%	4.27%
24	Cameron County	1.89%	1.90%	1.99%	3.35%	3.26%	3.24%	2.62%	2.58%	2.62%	3.15%	3.06%	3.10%	1.93%	1.91%	1.95%
25	Texoma	0.63%	0.63%	0.62%	0.64%	0.65%	0.66%	0.63%	0.64%	0.64%	0.61%	0.62%	0.62%	0.65%	0.65%	0.64%
26	Central Texas	2.04%	2.07%	2.07%	1.52%	1.48%	1.52%	1.78%	1.78%	1.80%	1.87%	1.82%	1.90%	1.90%	1.93%	1.96%
27	Middle Rio Grande	0.71%	0.71%	0.74%	1.10%	1.03%	0.99%	0.90%	0.87%	0.86%	0.97%	0.97%	0.93%	0.72%	0.71%	0.71%
28	Gulf Coast	24.94%	25.01%	24.69%	22.17%	22.39%	22.84%	23.55%	23.70%	23.76%	23.05%	23.10%	23.19%	24.68%	24.75%	24.67%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Factor Totals (Millions)		1.94	1.94	1.95	4.26	4.41	4.58	-	-	-	2.01	2.00	2.09	5.05	5.08	5.14

Child Care Allocations Funding Amounts (\$ in Millions):

CCF Contracts	So-Called Mandatory--CCDF Mandatory, State GR MOE, Title XX	\$ 89.59	\$ 89.59	\$ 89.59			
	Discretionary--CCDF Discretionary (Federal)				\$ 187.48	\$ 194.20	\$ 194.45
	Matching--CCDF Federal Matching, State GR Matching						
CCM Contracts					\$ 58.94	\$ 63.31	\$ 72.04
Total Matching Funds					\$ 196.74	\$ 205.41	\$ 205.16

Texas Workforce Commission
Child Care Allocation Factor Data
FY 2016

LWDA #	LWDA Name	Children < age 5			Population < Poverty Level			Children < 13 in Families < 150% of Poverty			Children < 13		
		FY2014	FY2015	FY2016	FY2014	FY2015	FY2016	FY2014	FY2015	FY2016	FY2014	FY2015	FY2016
1	Panhandle	32,945	32,865	32,581	66,977	68,507	71,065	33,197	32,531	35,276	85,301	85,974	86,989
2	South Plains	31,294	31,024	32,041	75,819	78,354	80,111	32,677	33,250	34,626	78,479	79,099	80,349
3	North Texas	14,422	14,360	14,611	30,370	30,473	33,134	13,726	14,262	14,821	37,452	37,554	37,863
4	North Central	168,438	165,660	166,057	223,567	237,023	258,517	101,261	106,913	113,523	476,019	473,608	489,467
5	Tarrant County	141,792	141,442	138,213	258,700	272,199	284,141	131,650	132,464	137,152	374,613	376,778	374,971
6	Dallas	198,112	194,559	196,698	432,500	450,870	460,708	231,038	230,318	239,819	490,786	491,896	494,384
7	Northeast	18,622	18,505	18,455	49,083	51,661	54,571	22,129	22,531	23,852	49,538	49,578	49,784
8	East Texas	54,633	54,563	54,589	128,473	137,157	144,666	59,965	59,041	64,115	145,169	145,787	146,754
9	West Central	21,799	21,699	21,684	52,725	55,513	56,737	23,019	23,638	24,237	55,992	56,621	56,605
10	Upper Rio Grande	67,749	67,785	69,290	207,580	202,519	198,700	94,968	91,072	90,608	177,378	177,507	178,281
11	Permian Basin	34,472	35,404	34,569	62,500	59,367	59,533	31,013	28,217	29,925	85,809	88,373	87,744
12	Concho Valley	10,595	10,462	10,570	23,712	23,760	23,744	10,218	9,964	10,058	26,749	26,923	27,009
13	Heart of Texas	24,035	24,135	24,305	68,367	68,917	70,866	29,573	29,061	30,659	62,589	62,863	62,965
14	Capital Area	79,058	79,972	82,815	170,821	183,531	186,978	70,053	70,022	74,029	191,710	196,270	199,749
15	Rural Capital	57,545	56,711	58,291	85,475	90,929	98,778	37,630	39,209	42,105	158,448	158,160	165,453
16	Brazos Valley	21,314	21,434	23,534	73,809	75,551	78,719	22,396	21,227	24,741	51,713	52,577	55,453
17	Deep East Texas	24,545	24,109	24,806	73,056	74,221	76,030	30,578	30,254	31,761	64,290	64,189	65,202
18	Southeast Texas	26,324	26,196	26,341	61,815	64,633	68,456	26,345	27,269	29,103	67,771	67,905	68,806
19	Golden Crescent	13,222	13,113	13,055	30,066	30,679	30,002	15,409	14,819	14,441	34,746	35,015	34,937
20	Alamo	164,365	165,072	166,566	358,087	376,648	384,105	166,552	165,935	174,880	435,290	437,811	443,445
21	South Texas	27,075	27,380	27,601	84,144	84,384	89,054	42,992	40,294	42,907	70,125	70,237	70,948
22	Coastal Bend	40,471	40,354	41,203	109,073	108,156	109,302	48,566	47,277	48,017	106,024	105,982	106,026
23	Lower Rio Grande	82,376	83,936	84,181	309,865	313,947	321,780	135,930	135,955	138,443	217,289	218,611	219,746
24	Cameron County	36,718	36,837	38,873	143,050	143,942	148,550	63,172	61,127	64,840	97,769	97,113	100,141
25	Texoma	12,237	12,184	12,128	27,180	28,831	30,387	12,303	12,388	12,888	33,007	32,946	33,120
26	Central Texas	39,587	40,053	40,404	64,942	65,442	69,524	37,440	36,252	39,642	95,757	97,891	100,636
27	Middle Rio Grande	13,693	13,837	14,357	47,052	45,438	45,111	19,477	19,334	19,542	36,131	36,221	36,673
28	Gulf Coast	484,209	484,686	481,246	945,434	987,205	1,045,693	462,281	461,025	484,943	1,247,106	1,257,483	1,268,551
LWDA Totals		1,941,647	1,938,337	1,949,064	4,264,242	4,409,857	4,578,962	2,005,558	1,995,649	2,090,953	5,053,050	5,080,972	5,142,051

Allocation Factors for Child Care (Source: Texas State Data Center, as received March 13, 2015)

Children < age 5	For the So-Called Mandatory allocation, 50 percent will be based on the relative proportion of the total number of children under the age of 5 residing within the workforce area to the statewide total number of children under the age of 5, and 50 percent will be based on the relative proportion of the total number of people residing within the workforce area whose income does not exceed 100 percent of the poverty level to the statewide total number of people whose income does not exceed 100 percent of the poverty level. [TWC Rules, Sec. 800.58(b)]
Population < Poverty Level	
Average Combined Relative Proportion	
Children < age 13 in Families at or Below 150 percent of Poverty Level	The Discretionary allocation is based on the relative proportion of the total number of children under the age of 13 in families whose income does not exceed 150 percent of the poverty level residing within the workforce area to the statewide total number of children under the age of 13 in families whose income does not exceed 150 percent of the poverty level. [TWC Rules, Sec. 800.58(d)]
Children < age 13	The Matching allocation is based on the relative proportion of children under the age of 13 residing within the workforce area to the statewide total number of children under the age of 13. [TWC Rules, Sec. 800.58(c)]

**Texas Workforce Commission
Choices Allocation Factors*¹
FY 2016**

LWDA #	LWDA	Allocations FY 2014		Allocations FY 2015		Allocations FY 2016	
		Choices All-Family Mandatories (Jan.- Dec. 2012)	Relative Percent Choices All-Family Mandatories	Choices All-Family Mandatories (Jan.- Dec. 2013)	Relative Percent Choices All-Family Mandatories	Choices All-Family Mandatories (Jan.- Dec. 2014)	Relative Percent Choices All-Family Mandatories
1	Panhandle	598	1.34%	429	1.14%	353	1.16%
2	South Plains	865	1.94%	762	2.03%	567	1.87%
3	North Texas	478	1.07%	483	1.29%	362	1.19%
4	North Central	2,042	4.57%	1,711	4.56%	1,399	4.62%
5	Tarrant County	3,272	7.33%	2,849	7.59%	2,179	7.19%
6	Dallas	5,807	13.01%	5,031	13.40%	4,233	13.97%
7	Northeast	614	1.38%	554	1.48%	412	1.36%
8	East Texas	1,111	2.49%	955	2.54%	735	2.43%
9	West Central	477	1.07%	439	1.17%	324	1.07%
10	Upper Rio Grande	3,109	6.96%	2,755	7.34%	2,106	6.95%
11	Permian Basin	411	0.92%	279	0.74%	221	0.73%
12	Concho Valley	215	0.48%	145	0.39%	129	0.43%
13	Heart of Texas	621	1.39%	537	1.43%	468	1.54%
14	Capital Area	2,143	4.80%	1,471	3.92%	947	3.13%
15	Rural Capital	1,233	2.76%	993	2.64%	681	2.25%
16	Brazos Valley	433	0.97%	337	0.90%	279	0.92%
17	Deep East Texas	584	1.31%	494	1.32%	385	1.27%
18	Southeast Texas	758	1.70%	676	1.80%	568	1.87%
19	Golden Crescent	103	0.23%	83	0.22%	81	0.27%
20	Alamo	3,225	7.22%	2,752	7.33%	2,107	6.95%
21	South Texas	570	1.28%	441	1.17%	420	1.39%
22	Coastal Bend	1,409	3.16%	1,134	3.02%	1,006	3.32%
23	Lower Rio Grande	2,551	5.71%	1,880	5.01%	1,452	4.79%
24	Cameron County	1,333	2.99%	1,103	2.94%	960	3.17%
25	Texoma	254	0.57%	236	0.63%	203	0.67%
26	Central Texas	1,409	3.16%	1,143	3.04%	1,040	3.43%
27	Middle Rio Grande	368	0.82%	283	0.75%	238	0.79%
28	Gulf Coast	8,646	19.37%	7,593	20.22%	6,449	21.28%
LWDA Totals		44,639	100%	37,548	100%	30,304	100%
Amounts (\$ in Millions)			\$ 78.36		\$ 78.88		\$ 74.48

* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Notes:

¹ Texas Labor Code §302.004 provides that the Commission may establish need-based formulas to allocate funds available under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) for job training and employment services and child care to local workforce development areas, in order to ensure compliance with federal participation rates and requirements and full utilization of the funding "...notwithstanding the provisions in this chapter or other law..."

**Texas Workforce Commission
Employment Services Data Factors
FY 2016**

LWDA #	LWDA Name	Allocations FY 2014			Allocations FY 2015			Allocations FY 2016		
		Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2012)	Relative Percent Number Unemployed (Monthly Avg. Jan. - Dec. 2012)	Percentage for 2/3 CLF and 1/3 Number Unemployed	Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2013)	Relative Percent Number Unemployed (Monthly Avg. Jan. - Dec. 2013)	Percentage for 2/3 CLF and 1/3 Number Unemployed	Relative Percent Civilian Labor Force (CLF) (Monthly Avg. Jan. - Dec. 2014)	Relative Percent Number Unemployed (Monthly Avg. Jan. - Dec. 2014)	Percentage for 2/3 CLF and 1/3 Number Unemployed
1	Panhandle	1.78%	1.24%	1.60%	1.75%	1.27%	1.59%	1.66%	1.20%	1.51%
2	South Plains	1.66%	1.39%	1.57%	1.63%	1.48%	1.58%	1.58%	1.38%	1.52%
3	North Texas	0.89%	0.74%	0.84%	0.87%	0.74%	0.82%	0.76%	0.70%	0.74%
4	North Central	10.22%	9.39%	9.94%	10.25%	9.32%	9.94%	10.29%	9.37%	9.99%
5	Tarrant County	7.57%	7.33%	7.49%	7.57%	7.32%	7.49%	7.62%	7.49%	7.57%
6	Dallas	9.40%	9.96%	9.59%	9.37%	9.92%	9.55%	9.68%	10.23%	9.86%
7	Northeast	1.05%	1.18%	1.09%	1.02%	1.19%	1.08%	0.94%	1.16%	1.01%
8	East Texas	3.23%	3.19%	3.22%	3.19%	3.18%	3.18%	2.96%	3.04%	2.99%
9	West Central	1.30%	1.04%	1.21%	1.27%	1.04%	1.19%	1.14%	0.99%	1.09%
10	Upper Rio Grande	2.69%	3.66%	3.01%	2.64%	3.66%	2.98%	2.74%	3.52%	3.00%
11	Permian Basin	1.92%	1.19%	1.68%	1.93%	1.23%	1.70%	1.85%	1.21%	1.64%
12	Concho Valley	0.63%	0.47%	0.57%	0.62%	0.48%	0.58%	0.58%	0.46%	0.54%
13	Heart of Texas	1.34%	1.30%	1.33%	1.31%	1.28%	1.30%	1.22%	1.26%	1.24%
14	Capital Area	4.69%	3.92%	4.43%	4.81%	3.91%	4.51%	4.95%	3.93%	4.61%
15	Rural Capital	3.43%	2.96%	3.28%	3.50%	2.96%	3.32%	3.50%	2.99%	3.33%
16	Brazos Valley	1.25%	1.06%	1.19%	1.27%	1.05%	1.20%	1.22%	1.02%	1.15%
17	Deep East Texas	1.31%	1.54%	1.39%	1.28%	1.54%	1.36%	1.20%	1.47%	1.29%
18	Southeast Texas	1.51%	2.24%	1.75%	1.44%	2.28%	1.72%	1.34%	2.08%	1.58%
19	Golden Crescent	0.79%	0.62%	0.73%	0.78%	0.63%	0.73%	0.75%	0.61%	0.70%
20	Alamo	8.56%	8.08%	8.40%	8.59%	8.05%	8.41%	8.74%	7.89%	8.46%
21	South Texas	0.88%	0.90%	0.88%	0.87%	0.92%	0.89%	0.92%	0.93%	0.93%
22	Coastal Bend	2.34%	2.13%	2.27%	2.32%	2.15%	2.26%	2.12%	2.18%	2.14%
23	Lower Rio Grande	2.78%	4.65%	3.40%	2.76%	4.87%	3.46%	2.81%	5.04%	3.55%
24	Cameron County	1.29%	2.00%	1.53%	1.29%	2.06%	1.54%	1.28%	2.09%	1.55%
25	Texoma	0.75%	0.74%	0.75%	0.75%	0.75%	0.75%	0.74%	0.69%	0.72%
26	Central Texas	1.51%	1.65%	1.56%	1.49%	1.68%	1.55%	1.44%	1.64%	1.51%
27	Middle Rio Grande	0.59%	0.80%	0.66%	0.60%	0.82%	0.67%	0.57%	0.82%	0.65%
28	Gulf Coast	24.65%	24.62%	24.64%	24.82%	24.24%	24.62%	25.40%	24.62%	25.14%
LWDA Totals		100%	100%	100%	100%	100%	100%	100%	100%	100%
Amounts (\$ in Millions)				\$ 23.19			\$ 23.94			\$ 23.94

Note: The hold harmless/stop gain procedure included in the allocation computations will account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

**Texas Workforce Commission
Employment Services Data Factors
FY 2016**

LWDA #	LWDA Name	Civilian Labor Force FY 2014	Number Unemployed FY 2014	Civilian Labor Force FY 2015	Number Uemployed FY 2015	Civilian Labor Force FY 2016	Number Uemployed FY 2016
1	Panhandle	224,760	10,636	224,806	10,338	217,512	8,000
2	South Plains	208,806	11,886	208,913	11,993	207,755	9,159
3	North Texas	111,742	6,336	111,191	6,012	99,889	4,616
4	North Central	1,286,970	80,251	1,314,433	75,754	1,349,569	62,221
5	Tarrant County	953,692	62,667	970,566	59,502	998,520	49,734
6	Dallas	1,184,434	85,157	1,200,710	80,633	1,268,572	67,908
7	North East	132,525	10,049	130,974	9,649	123,322	7,679
8	East Texas	407,098	27,266	408,519	25,807	387,841	20,206
9	West Central	163,381	8,919	163,253	8,417	149,215	6,545
10	Upper Rio Grande	338,410	31,281	338,799	29,717	358,987	23,404
11	Permian Basin	241,367	10,210	248,060	10,034	242,814	8,018
12	Concho Valley	79,096	3,988	80,073	3,913	76,304	3,025
13	Heart of Texas	168,893	11,100	167,807	10,362	160,545	8,347
14	Capital Area	590,462	33,528	616,839	31,735	649,426	26,104
15	Rural Capital	432,662	25,277	448,701	24,029	459,549	19,884
16	Brazos Valley	157,453	9,089	162,454	8,546	159,778	6,759
17	Deep East Texas	165,233	13,154	163,625	12,494	157,106	9,745
18	Southeast Texas	190,039	19,150	184,768	18,543	175,146	13,802
19	Golden Crescent	99,070	5,281	100,549	5,120	98,030	4,036
20	Alamo	1,077,819	69,116	1,101,518	65,399	1,146,027	52,412
21	South Texas	110,228	7,676	111,849	7,446	121,112	6,170
22	Coastal Bend	294,776	18,246	297,380	17,467	278,527	14,496
23	Lower Rio Grande	350,149	39,744	353,949	39,589	367,941	33,468
24	Cameron County	162,955	17,070	164,830	16,728	167,644	13,870
25	Texoma	95,109	6,349	95,721	6,057	97,149	4,581
26	Central Texas	189,903	14,137	191,397	13,620	188,412	10,912
27	Middle Rio Grande	74,907	6,849	76,555	6,702	74,131	5,443
28	Gulf Coast	3,105,539	210,465	3,181,657	196,949	3,330,735	163,456
LWDA Totals		12,597,478	854,877	12,819,896	812,555	13,111,558	664,000

Texas Workforce Commission
Supplemental Nutrition Assistance Program (SNAP) Employment and Training
Allocation Factors * ¹
FY 2016

LWDA #	LWDA	Allocations FY 2014		Allocations FY 2015		Allocations FY 2016	
		Mandatory SNAP E&T Work Registrants (Jan. - Dec. 2012 Unduplicated)	Relative Percent	Mandatory SNAP E&T Work Registrants (Jan. - Dec. 2013 Unduplicated)	Relative Percent	Mandatory SNAP E&T Work Registrants (Jan. - Dec. 2014 Unduplicated)	Relative Percent
1	Panhandle	12,650	1.46%	11,487	1.47%	11,177	1.53%
2	South Plains	15,519	1.79%	13,389	1.71%	12,363	1.69%
3	North Texas	7,732	0.89%	7,201	0.92%	7,013	0.96%
4	North Central	51,015	5.87%	44,314	5.67%	41,177	5.62%
5	Tarrant County	58,848	6.77%	51,106	6.54%	48,559	6.63%
6	Dallas	93,591	10.77%	81,626	10.44%	78,289	10.69%
7	Northeast	12,521	1.44%	11,467	1.47%	10,501	1.43%
8	East Texas	32,951	3.79%	29,778	3.81%	27,231	3.72%
9	West Central	11,259	1.30%	10,322	1.32%	9,907	1.35%
10	Upper Rio Grande	41,820	4.81%	40,981	5.24%	38,225	5.22%
11	Permian Basin	10,591	1.22%	8,873	1.14%	8,104	1.11%
12	Concho Valley	4,409	0.51%	3,227	0.41%	2,693	0.37%
13	Heart of Texas	13,982	1.61%	12,810	1.64%	11,434	1.56%
14	Capital Area	31,123	3.58%	25,588	3.27%	22,938	3.13%
15	Rural Capital	20,262	2.33%	17,861	2.29%	16,009	2.19%
16	Brazos Valley	8,818	1.02%	7,943	1.02%	7,289	1.00%
17	Deep East Texas	18,752	2.16%	17,748	2.27%	15,837	2.16%
18	Southeast Texas	20,268	2.33%	19,277	2.47%	17,449	2.38%
19	Golden Crescent	5,967	0.69%	5,417	0.69%	4,757	0.65%
20	Alamo	82,837	9.54%	76,626	9.80%	71,258	9.73%
21	South Texas	13,350	1.54%	12,640	1.62%	12,172	1.66%
22	Coastal Bend	25,609	2.95%	23,807	3.05%	22,515	3.07%
23	Lower Rio Grande	45,857	5.28%	43,665	5.59%	42,012	5.74%
24	Cameron County	23,109	2.66%	22,311	2.85%	21,576	2.95%
25	Texoma	6,884	0.79%	6,023	0.77%	5,562	0.76%
26	Central Texas	17,476	2.01%	16,597	2.12%	16,328	2.23%
27	Middle Rio Grande	8,100	0.93%	7,402	0.95%	6,829	0.93%
28	Gulf Coast	173,406	19.96%	152,021	19.45%	143,014	19.53%
LWDA Totals		868,706	100%	781,507	100%	732,218	100%
Amounts (\$ in Millions)			\$ 12.33		\$ 13.12		\$ 13.01

* The hold harmless/stop gain procedure included in the allocation computations may account for allocations constituting a differing proportion of the total amount than the allocation factor computation may otherwise indicate.

Notes:

¹ Texas Labor Code §302.004 provides that the Commission may establish need-based formulas to allocate funds available under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) for job training and employment services and child care to local workforce development areas, in order to ensure compliance with federal participation rates and requirements and full utilization of the funding "...notwithstanding the provisions in this chapter or other law..."