

Texas Workforce Commission

Program Summary for FY2019 Allocations, Funding Distributions, and Planning Estimates

Presentation at June 18, 2018 Commission Meeting

	Funding Source	Type	Allocation Packet Page #	FY 2018	FY 2019	\$ Change	% Change	FY2019 Commission Approval Date
1	Child Care	Allocation	15-16	\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%	June 14, 2018
2	Choices	Allocation	19	\$ 74,475,980	\$ 74,475,980	\$ -	-	June 14, 2018
3	Employment Services	Allocation	18	\$ 24,226,529	\$ 24,226,529	\$ -	-	June 14, 2018
4	SNAP E&T	Allocation	17	\$ 11,978,170	\$ 11,978,170	\$ -	-	June 14, 2018
5	WIOA Adult	Allocation	6	\$ 47,181,649	\$ 61,121,066	\$ 13,939,417	29.5%	June 14, 2018
6	WIOA Youth	Allocation	7	\$ 49,546,226	\$ 64,565,403	\$ 15,019,177	30.3%	June 14, 2018
7	WIOA Dislocated Worker	Allocation	8	\$ 40,505,435	\$ 51,246,001	\$ 10,740,566	26.5%	June 14, 2018
8	Rapid Response	Funding Distribution	9	\$ 981,961	\$ 1,087,039	\$ 105,078	10.7%	June 14, 2018
9	Adult Education, EL/Civics	Planning Estimate	10-14	\$ 66,041,563	\$ 68,946,037	\$ 2,904,474	4.4%	
10	AEL Professional Development	Planning Estimate	10-14	\$ 1,203,402	\$ 1,251,943	\$ 48,541	4.0%	
11	Small Board	Funding Distribution	20	\$ 1,236,005	\$ 1,471,382	\$ 235,377	19.0%	June 14, 2018
12	Totals			\$ 897,928,788	\$ 1,079,671,418	\$ 181,742,630	20.2%	

Texas Workforce Commission
Summary of FY 2019/PY 2018 Allocation and Planning Estimates

LWDA #	LWDA Name	WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities Allocations (1,2,3)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) Planning Estimates (4)	WIOA Rapid Response Funding Distribution (3)	AEL Professional Development Planning Estimate (4)	Child Care Allocations (5,6,7)	Choices Allocations (5)	Employment Services (ES) Allocations (5,8)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training Allocations (5,9)	Funding Distribution for the Smallest Workforce Areas (5)
1	Panhandle	\$ 2,180,643	\$ 1,185,615	\$ 23,814	\$ 21,133	\$ 11,426,127	\$ 1,152,498	\$ 347,186	\$ 211,397	\$ -
2	South Plains	\$ 2,620,826	\$ 1,137,199	\$ 24,127	\$ 20,985	\$ 11,457,435	\$ 1,545,690	\$ 351,043	\$ 230,623	\$ -
3	North Texas	\$ 1,410,896	\$ 617,971	\$ 21,399	\$ 10,887	\$ 5,223,960	\$ 980,640	\$ 162,587	\$ 125,138	\$ 160,181
4	North Central	\$ 11,785,758	\$ 5,134,880	\$ 77,343	\$ 93,600	\$ 50,157,846	\$ 3,277,296	\$ 2,466,029	\$ 623,162	\$ -
5	Tarrant County	\$ 9,702,535	\$ 4,546,515	\$ 56,642	\$ 82,941	\$ 49,561,401	\$ 4,881,310	\$ 1,765,105	\$ 709,687	\$ -
6	Dallas	\$ 15,091,301	\$ 7,235,591	\$ 76,838	\$ 130,449	\$ 79,518,554	\$ 8,162,248	\$ 2,323,810	\$ 1,056,147	\$ -
7	Northeast	\$ 2,445,731	\$ 798,858	\$ 26,576	\$ 14,390	\$ 7,641,805	\$ 1,103,024	\$ 227,961	\$ 172,474	\$ -
8	East Texas	\$ 6,292,266	\$ 2,106,480	\$ 41,965	\$ 39,788	\$ 21,018,712	\$ 1,855,556	\$ 699,395	\$ 460,770	\$ -
9	West Central	\$ 2,361,961	\$ 882,218	\$ 27,122	\$ 15,970	\$ 7,941,720	\$ 1,069,858	\$ 245,614	\$ 194,620	\$ -
10	Upper Rio Grande	\$ 6,293,350	\$ 2,567,834	\$ 30,897	\$ 45,352	\$ 27,469,029	\$ 4,189,015	\$ 676,344	\$ 510,717	\$ -
11	Permian Basin	\$ 2,809,381	\$ 1,362,580	\$ 25,611	\$ 24,830	\$ 10,809,952	\$ 1,024,906	\$ 387,146	\$ 196,641	\$ -
12	Concho Valley	\$ 1,097,445	\$ 496,508	\$ 19,927	\$ 8,471	\$ 3,395,293	\$ 604,799	\$ 124,218	\$ 91,408	\$ 684,471
13	Heart of Texas	\$ 2,741,379	\$ 962,791	\$ 29,042	\$ 17,541	\$ 9,623,702	\$ 1,366,020	\$ 286,813	\$ 185,167	\$ -
14	Capital Area	\$ 4,771,288	\$ 2,530,061	\$ 35,040	\$ 44,972	\$ 25,769,949	\$ 2,389,265	\$ 1,122,595	\$ 351,849	\$ -
15	Rural Capital	\$ 3,825,076	\$ 1,919,946	\$ 34,904	\$ 35,280	\$ 17,781,082	\$ 1,642,035	\$ 829,354	\$ 239,523	\$ -
16	Brazos Valley	\$ 2,503,572	\$ 838,912	\$ 24,559	\$ 14,886	\$ 7,911,951	\$ 782,742	\$ 280,341	\$ 129,467	\$ -
17	Deep East Texas	\$ 3,464,489	\$ 1,042,963	\$ 27,220	\$ 19,159	\$ 9,808,735	\$ 975,576	\$ 304,555	\$ 264,355	\$ -
18	Southeast Texas	\$ 4,105,027	\$ 1,043,425	\$ 27,501	\$ 18,994	\$ 9,900,253	\$ 1,347,792	\$ 369,330	\$ 266,404	\$ -
19	Golden Crescent	\$ 1,615,579	\$ 576,876	\$ 23,379	\$ 9,993	\$ 4,818,959	\$ 646,755	\$ 169,078	\$ 111,473	\$ 110,449
20	Alamo	\$ 10,976,407	\$ 5,660,998	\$ 59,326	\$ 106,652	\$ 61,819,744	\$ 5,547,913	\$ 2,037,687	\$ 1,073,671	\$ -
21	South Texas	\$ 2,007,594	\$ 1,059,031	\$ 18,775	\$ 18,705	\$ 13,111,924	\$ 1,045,738	\$ 219,846	\$ 197,043	\$ -
22	Coastal Bend	\$ 5,825,754	\$ 1,813,486	\$ 33,999	\$ 34,263	\$ 15,245,366	\$ 2,878,896	\$ 537,927	\$ 454,085	\$ -
23	Lower Rio Grande	\$ 11,207,204	\$ 3,082,970	\$ 38,530	\$ 57,169	\$ 41,873,000	\$ 2,986,667	\$ 853,064	\$ 616,615	\$ -
24	Cameron County	\$ 4,498,567	\$ 1,541,653	\$ 25,745	\$ 27,972	\$ 18,062,340	\$ 2,160,215	\$ 361,725	\$ 302,213	\$ -
25	Texoma	\$ 1,249,912	\$ 558,229	\$ 20,934	\$ 9,676	\$ 4,635,204	\$ 588,117	\$ 162,330	\$ 96,488	\$ 505,494
26	Central Texas	\$ 2,896,881	\$ 1,198,409	\$ 26,104	\$ 22,024	\$ 12,561,329	\$ 3,095,432	\$ 350,150	\$ 273,270	\$ -
27	Middle Rio Grande	\$ 2,027,827	\$ 735,881	\$ 19,507	\$ 12,760	\$ 5,981,533	\$ 889,503	\$ 154,668	\$ 170,600	\$ 10,787
28	Gulf Coast	\$ 49,123,821	\$ 16,308,157	\$ 190,213	\$ 293,101	\$ 174,774,963	\$ 16,286,474	\$ 6,410,628	\$ 2,663,163	\$ -
LWDA Totals		\$ 176,932,470	\$ 68,946,037	\$ 1,087,039	\$ 1,251,943	\$ 719,301,868	\$ 74,475,980	\$ 24,226,529	\$ 11,978,170	\$ 1,471,382

Texas Workforce Commission

Summary of FY 2019/PY 2018 Allocation and Planning Estimates

LWDA #	LWDA Name	WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities Allocations (1,2,3)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) Planning Estimates (4)	WIOA Rapid Response Funding Distribution (3)	AEL Professional Development Planning Estimate (4)	Child Care Allocations (5,6,7)	Choices Allocations (5)	Employment Services (ES) Allocations (5,8)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training Allocations (5,9)	Funding Distribution for the Smallest Workforce Areas (5)
LWDA Totals		\$ 176,932,470	\$ 68,946,037	\$ 1,087,039	\$ 1,251,943	\$ 719,301,868	\$ 74,475,980	\$ 24,226,529	\$ 11,978,170	\$ 1,471,382
Statewide Activities		\$ 20,998,281	\$ -	\$ -	\$ -	\$ 59,028,769	\$ 15,675,473	\$ 23,754,269	\$ 665,698	\$ -
State Leadership Funds		\$ -	\$ 8,734,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Fringe Benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,270,037	\$ -	\$ -
Subtotal		\$ 197,930,751	\$ 77,680,366	\$ 1,087,039	\$ 1,251,943	\$ 778,330,637	\$ 90,151,453	\$ 54,250,835	\$ 12,643,868	\$ 1,471,382
Percent		94.3%	96.3%	100.0%	100.0%	98.8%	96.0%	87.2%	90.4%	100.0%
State Level Amounts		\$ 10,499,139	\$ 3,005,475	\$ -	\$ -	\$ 9,367,243	\$ 3,735,874	\$ 7,932,173	\$ 1,341,781	\$ -
Rapid Response		\$ 1,552,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 209,982,799	\$ 80,685,841	\$ 1,087,039	\$ 1,251,943	\$ 787,697,880	\$ 93,887,327	\$ 62,183,008	\$ 13,985,649	\$ 1,471,382

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure, including WIOA Dislocated Worker Formula Allocations.
- 2 Workforce Innovation and Opportunity Act (WIOA)
- 3 The Texas Workforce Commission adopted on (June 14, 2018) the PY 2018 Allocations for WIOA Adult, Youth, and Dislocated Worker Activities.
- 4 Adopted by the Texas Workforce Commission (April 24, 2018).
- 5 Adopted by the Texas Workforce Commission (June 14, 2018).
- 6 Excludes \$11,700,000 in federal CCDF funds for child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in S.B. No. 1, General Appropriations Act, 85th Legislature, Article VII, Texas Workforce Commission, Rider No. 27, as well as \$500,000 for an interagency contract with the Texas Education Agency to fund the management of early childhood education partnership projects, prescribed in Rider No. 25 and \$500,000 in Professional Development for Early Childhood Education to encourage increased participation in continuing professional development for early childhood professionals, prescribed in Rider No. 29.
- 7 Includes 2 percent for quality child care initiatives as required by in Texas Government Code §2308.317(c).
- 8 Excludes the Migrant & Seasonal Farmworker (MSFW) distribution for FY 2019.
- 9 Excludes SNAP E&T ABAWD-only funds expected to be received later during the program year and made available to LWDA's as a supplemental allocation.

Texas Workforce Commission

Summary of FY2019 Allocation and Planning Estimates by LWDA and Funding Source

LWDA #	LWDA Name	Allocations FY 2018	Allocations and Planning Estimates FY 2019	\$ Change	% Change
1	Panhandle	\$ 14,147,680	\$ 16,548,413	\$ 2,400,733	17.0%
2	South Plains	\$ 14,652,159	\$ 17,387,928	\$ 2,735,769	18.7%
3	North Texas	\$ 7,307,973	\$ 8,713,659	\$ 1,405,686	19.2%
4	North Central	\$ 60,934,039	\$ 73,615,914	\$ 12,681,875	20.8%
5	Tarrant County	\$ 59,476,051	\$ 71,306,136	\$ 11,830,085	19.9%
6	Dallas	\$ 95,195,557	\$ 113,594,938	\$ 18,399,381	19.3%
7	Northeast	\$ 10,339,257	\$ 12,430,819	\$ 2,091,562	20.2%
8	East Texas	\$ 27,026,983	\$ 32,514,932	\$ 5,487,949	20.3%
9	West Central	\$ 11,007,967	\$ 12,739,083	\$ 1,731,116	15.7%
10	Upper Rio Grande	\$ 35,504,487	\$ 41,782,538	\$ 6,278,051	17.7%
11	Permian Basin	\$ 14,098,129	\$ 16,641,047	\$ 2,542,918	18.0%
12	Concho Valley	\$ 5,717,746	\$ 6,522,540	\$ 804,794	14.1%
13	Heart of Texas	\$ 12,748,866	\$ 15,212,455	\$ 2,463,589	19.3%
14	Capital Area	\$ 33,209,143	\$ 37,015,019	\$ 3,805,876	11.5%
15	Rural Capital	\$ 21,969,917	\$ 26,307,200	\$ 4,337,283	19.7%
16	Brazos Valley	\$ 11,040,484	\$ 12,486,430	\$ 1,445,946	13.1%
17	Deep East Texas	\$ 13,495,881	\$ 15,907,052	\$ 2,411,171	17.9%
18	Southeast Texas	\$ 13,973,527	\$ 17,078,726	\$ 3,105,199	22.2%
19	Golden Crescent	\$ 6,971,757	\$ 8,082,541	\$ 1,110,784	15.9%
20	Alamo	\$ 71,626,799	\$ 87,282,398	\$ 15,655,599	21.9%
21	South Texas	\$ 14,271,630	\$ 17,678,656	\$ 3,407,026	23.9%
22	Coastal Bend	\$ 22,534,256	\$ 26,823,776	\$ 4,289,520	19.0%
23	Lower Rio Grande	\$ 48,411,751	\$ 60,715,219	\$ 12,303,468	25.4%
24	Cameron County	\$ 22,476,123	\$ 26,980,430	\$ 4,504,307	20.0%
25	Texoma	\$ 6,539,595	\$ 7,826,384	\$ 1,286,789	19.7%
26	Central Texas	\$ 17,541,968	\$ 20,423,599	\$ 2,881,631	16.4%
27	Middle Rio Grande	\$ 8,531,537	\$ 10,003,066	\$ 1,471,529	17.2%
28	Gulf Coast	\$ 217,177,526	\$ 266,050,520	\$ 48,872,994	22.5%
LWDA Totals		\$ 897,928,788	\$ 1,079,671,418	\$ 181,742,630	20.2%

Recap by Funding Source

Funding Source	Allocations FY 2018	Allocations and Planning Estimates FY 2019	\$ Change	% Change
Child Care	\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%
Choices	\$ 74,475,980	\$ 74,475,980	\$ -	-
Employment Services (ES)	\$ 24,226,529	\$ 24,226,529	\$ -	-
SNAP E&T	\$ 11,978,170	\$ 11,978,170	\$ -	-
WIOA Adult	\$ 47,181,649	\$ 61,121,066	\$ 13,939,417	29.5%
WIOA Youth	\$ 49,546,226	\$ 64,565,403	\$ 15,019,177	30.3%
WIOA Dislocated Worker	\$ 40,505,435	\$ 51,246,001	\$ 10,740,566	26.5%
Rapid Response Distribution	\$ 981,961	\$ 1,087,039	\$ 105,078	10.7%
Adult Education, EL/Civics (2019 Estimate)	\$ 66,041,563	\$ 68,946,037	\$ 2,904,474	4.4%
AEL Professional Development (2019 Estimate)	\$ 1,203,402	\$ 1,251,943	\$ 48,541	4.0%
Small Board Distribution	\$ 1,236,005	\$ 1,471,382	\$ 235,377	19.0%
Totals, as above	\$ 897,928,788	\$ 1,079,671,418	\$ 181,742,630	20.2%

Texas Workforce Commission

FY 2019/PY 2018 Combined Allocation for WIOA Adult, Youth, and Dislocated Worker (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 1,640,011	\$ 2,180,643	\$ 540,632	33.0%
2	South Plains	\$ 2,110,429	\$ 2,620,826	\$ 510,397	24.2%
3	North Texas	\$ 1,193,627	\$ 1,410,896	\$ 217,269	18.2%
4	North Central	\$ 9,110,987	\$ 11,785,758	\$ 2,674,771	29.4%
5	Tarrant County	\$ 8,129,072	\$ 9,702,535	\$ 1,573,463	19.4%
6	Dallas	\$ 12,086,413	\$ 15,091,301	\$ 3,004,888	24.9%
7	Northeast	\$ 1,910,136	\$ 2,445,731	\$ 535,595	28.0%
8	East Texas	\$ 5,032,007	\$ 6,292,266	\$ 1,260,259	25.0%
9	West Central	\$ 1,910,082	\$ 2,361,961	\$ 451,879	23.7%
10	Upper Rio Grande	\$ 5,171,509	\$ 6,293,350	\$ 1,121,841	21.7%
11	Permian Basin	\$ 1,999,041	\$ 2,809,381	\$ 810,340	40.5%
12	Concho Valley	\$ 949,687	\$ 1,097,445	\$ 147,758	15.6%
13	Heart of Texas	\$ 2,006,480	\$ 2,741,379	\$ 734,899	36.6%
14	Capital Area	\$ 4,049,750	\$ 4,771,288	\$ 721,538	17.8%
15	Rural Capital	\$ 3,098,004	\$ 3,825,076	\$ 727,072	23.5%
16	Brazos Valley	\$ 2,028,892	\$ 2,503,572	\$ 474,680	23.4%
17	Deep East Texas	\$ 2,825,812	\$ 3,464,489	\$ 638,677	22.6%
18	Southeast Texas	\$ 3,091,603	\$ 4,105,027	\$ 1,013,424	32.8%
19	Golden Crescent	\$ 1,311,974	\$ 1,615,579	\$ 303,605	23.1%
20	Alamo	\$ 8,848,262	\$ 10,976,407	\$ 2,128,145	24.1%
21	South Texas	\$ 1,638,143	\$ 2,007,594	\$ 369,451	22.6%
22	Coastal Bend	\$ 4,242,098	\$ 5,825,754	\$ 1,583,656	37.3%
23	Lower Rio Grande	\$ 9,110,602	\$ 11,207,204	\$ 2,096,602	23.0%
24	Cameron County	\$ 3,477,994	\$ 4,498,567	\$ 1,020,573	29.3%
25	Texoma	\$ 987,708	\$ 1,249,912	\$ 262,204	26.5%
26	Central Texas	\$ 2,319,591	\$ 2,896,881	\$ 577,290	24.9%
27	Middle Rio Grande	\$ 1,825,504	\$ 2,027,827	\$ 202,323	11.1%
28	Gulf Coast	\$ 35,127,892	\$ 49,123,821	\$ 13,995,929	39.8%
LWDA Totals		\$ 137,233,310	\$ 176,932,470	\$ 39,699,160	28.9%

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 16,289,500	\$ 20,998,281	\$ 4,708,781	28.9%
State Level Administration	\$ 8,144,750	\$ 10,499,139	\$ 2,354,389	28.9%
Rapid Response	\$ 1,227,437	\$ 1,552,909	\$ 325,472	26.5%
State of Texas Allotment	\$ 162,894,997	\$ 209,982,799	\$ 47,087,802	28.9%
Rapid Response % or Dislocated Worker	2.50%	2.50%		

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission (June 14, 2018).

Texas Workforce Commission
FY 2019/PY 2018 WIOA Adult Allocation (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 479,795	\$ 700,737	\$ 220,942	46.0%
2	South Plains	\$ 644,743	\$ 785,324	\$ 140,581	21.8%
3	North Texas	\$ 347,295	\$ 414,977	\$ 67,682	19.5%
4	North Central	\$ 2,879,578	\$ 3,446,767	\$ 567,189	19.7%
5	Tarrant County	\$ 2,665,967	\$ 3,253,598	\$ 587,631	22.0%
6	Dallas	\$ 4,300,434	\$ 5,258,041	\$ 957,607	22.3%
7	Northeast	\$ 561,604	\$ 740,331	\$ 178,727	31.8%
8	East Texas	\$ 1,652,540	\$ 2,115,575	\$ 463,035	28.0%
9	West Central	\$ 503,369	\$ 654,507	\$ 151,138	30.0%
10	Upper Rio Grande	\$ 1,968,822	\$ 2,407,488	\$ 438,666	22.3%
11	Permian Basin	\$ 683,057	\$ 996,128	\$ 313,071	45.8%
12	Concho Valley	\$ 258,503	\$ 291,077	\$ 32,574	12.6%
13	Heart of Texas	\$ 577,593	\$ 744,849	\$ 167,256	29.0%
14	Capital Area	\$ 1,267,043	\$ 1,508,719	\$ 241,676	19.1%
15	Rural Capital	\$ 872,817	\$ 1,046,901	\$ 174,084	19.9%
16	Brazos Valley	\$ 531,961	\$ 669,396	\$ 137,435	25.8%
17	Deep East Texas	\$ 969,775	\$ 1,206,899	\$ 237,124	24.5%
18	Southeast Texas	\$ 1,186,604	\$ 1,542,898	\$ 356,294	30.0%
19	Golden Crescent	\$ 308,103	\$ 441,560	\$ 133,457	43.3%
20	Alamo	\$ 3,095,109	\$ 3,703,162	\$ 608,053	19.6%
21	South Texas	\$ 612,365	\$ 762,024	\$ 149,659	24.4%
22	Coastal Bend	\$ 1,467,881	\$ 2,120,041	\$ 652,160	44.4%
23	Lower Rio Grande	\$ 3,768,818	\$ 4,490,474	\$ 721,656	19.1%
24	Cameron County	\$ 1,372,551	\$ 1,724,179	\$ 351,628	25.6%
25	Texoma	\$ 278,367	\$ 337,642	\$ 59,275	21.3%
26	Central Texas	\$ 760,109	\$ 944,999	\$ 184,890	24.3%
27	Middle Rio Grande	\$ 689,555	\$ 757,430	\$ 67,875	9.8%
28	Gulf Coast	\$ 12,477,291	\$ 18,055,343	\$ 5,578,052	44.7%
LWDA Totals		\$ 47,181,649	\$ 61,121,066	\$ 13,939,417	29.5%
LWDA %		85.00%	85.00%		

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 5,550,782	\$ 7,190,714	\$ 1,639,932	29.5%
State Level Administration	\$ 2,775,391	\$ 3,595,356	\$ 819,965	29.5%
State of Texas Allotment	\$ 55,507,822	\$ 71,907,136	\$ 16,399,314	29.5%

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission (June 14, 2018).

Texas Workforce Commission
FY 2019/PY 2018 WIOA Youth Allocation (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 490,970	\$ 711,046	\$ 220,076	44.8%
2	South Plains	\$ 822,956	\$ 1,044,468	\$ 221,512	26.9%
3	North Texas	\$ 349,154	\$ 397,793	\$ 48,639	13.9%
4	North Central	\$ 3,144,040	\$ 3,784,878	\$ 640,838	20.4%
5	Tarrant County	\$ 2,735,586	\$ 3,358,617	\$ 623,031	22.8%
6	Dallas	\$ 4,321,390	\$ 5,314,835	\$ 993,445	23.0%
7	Northeast	\$ 543,738	\$ 741,230	\$ 197,492	36.3%
8	East Texas	\$ 1,610,794	\$ 2,124,286	\$ 513,492	31.9%
9	West Central	\$ 576,542	\$ 704,671	\$ 128,129	22.2%
10	Upper Rio Grande	\$ 2,125,849	\$ 2,616,136	\$ 490,287	23.1%
11	Permian Basin	\$ 633,358	\$ 917,287	\$ 283,929	44.8%
12	Concho Valley	\$ 284,747	\$ 312,352	\$ 27,605	9.7%
13	Heart of Texas	\$ 691,334	\$ 857,966	\$ 166,632	24.1%
14	Capital Area	\$ 1,418,992	\$ 1,699,879	\$ 280,887	19.8%
15	Rural Capital	\$ 993,027	\$ 1,225,083	\$ 232,056	23.4%
16	Brazos Valley	\$ 794,620	\$ 1,012,592	\$ 217,972	27.4%
17	Deep East Texas	\$ 1,036,869	\$ 1,247,827	\$ 210,958	20.3%
18	Southeast Texas	\$ 1,181,590	\$ 1,532,551	\$ 350,961	29.7%
19	Golden Crescent	\$ 302,643	\$ 435,896	\$ 133,253	44.0%
20	Alamo	\$ 3,269,884	\$ 3,993,153	\$ 723,269	22.1%
21	South Texas	\$ 674,403	\$ 833,047	\$ 158,644	23.5%
22	Coastal Bend	\$ 1,527,147	\$ 2,216,638	\$ 689,491	45.1%
23	Lower Rio Grande	\$ 3,996,701	\$ 4,907,214	\$ 910,513	22.8%
24	Cameron County	\$ 1,438,938	\$ 1,868,989	\$ 430,051	29.9%
25	Texoma	\$ 284,364	\$ 347,022	\$ 62,658	22.0%
26	Central Texas	\$ 816,399	\$ 1,021,051	\$ 204,652	25.1%
27	Middle Rio Grande	\$ 729,792	\$ 806,120	\$ 76,328	10.5%
28	Gulf Coast	\$ 12,750,399	\$ 18,532,776	\$ 5,782,377	45.4%
LWDA Totals		\$ 49,546,226	\$ 64,565,403	\$ 15,019,177	30.3%
LWDA %		85.00%	85.00%		

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 5,828,968	\$ 7,595,930	\$ 1,766,962	30.3%
State Level Administration	\$ 2,914,484	\$ 3,797,965	\$ 883,481	30.3%
State of Texas Allotment	\$ 58,289,678	\$ 75,959,298	\$ 17,669,620	30.3%

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission (June 14, 2018).

Texas Workforce Commission

FY 2019/PY 2018 WIOA Dislocated Worker Allocation (1,2)

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 669,246	\$ 768,860	\$ 99,614	14.9%
2	South Plains	\$ 642,730	\$ 791,034	\$ 148,304	23.1%
3	North Texas	\$ 497,178	\$ 598,126	\$ 100,948	20.3%
4	North Central	\$ 3,087,369	\$ 4,554,113	\$ 1,466,744	47.5%
5	Tarrant County	\$ 2,727,519	\$ 3,090,320	\$ 362,801	13.3%
6	Dallas	\$ 3,464,589	\$ 4,518,425	\$ 1,053,836	30.4%
7	Northeast	\$ 804,794	\$ 964,170	\$ 159,376	19.8%
8	East Texas	\$ 1,768,673	\$ 2,052,405	\$ 283,732	16.0%
9	West Central	\$ 830,171	\$ 1,002,783	\$ 172,612	20.8%
10	Upper Rio Grande	\$ 1,076,838	\$ 1,269,726	\$ 192,888	17.9%
11	Permian Basin	\$ 682,626	\$ 895,966	\$ 213,340	31.3%
12	Concho Valley	\$ 406,437	\$ 494,016	\$ 87,579	21.5%
13	Heart of Texas	\$ 737,553	\$ 1,138,564	\$ 401,011	54.4%
14	Capital Area	\$ 1,363,715	\$ 1,562,690	\$ 198,975	14.6%
15	Rural Capital	\$ 1,232,160	\$ 1,553,092	\$ 320,932	26.0%
16	Brazos Valley	\$ 702,311	\$ 821,584	\$ 119,273	17.0%
17	Deep East Texas	\$ 819,168	\$ 1,009,763	\$ 190,595	23.3%
18	Southeast Texas	\$ 723,409	\$ 1,029,578	\$ 306,169	42.3%
19	Golden Crescent	\$ 701,228	\$ 738,123	\$ 36,895	5.3%
20	Alamo	\$ 2,483,269	\$ 3,280,092	\$ 796,823	32.1%
21	South Texas	\$ 351,375	\$ 412,523	\$ 61,148	17.4%
22	Coastal Bend	\$ 1,247,070	\$ 1,489,075	\$ 242,005	19.4%
23	Lower Rio Grande	\$ 1,345,083	\$ 1,809,516	\$ 464,433	34.5%
24	Cameron County	\$ 666,505	\$ 905,399	\$ 238,894	35.8%
25	Texoma	\$ 424,977	\$ 565,248	\$ 140,271	33.0%
26	Central Texas	\$ 743,083	\$ 930,831	\$ 187,748	25.3%
27	Middle Rio Grande	\$ 406,157	\$ 464,277	\$ 58,120	14.3%
28	Gulf Coast	\$ 9,900,202	\$ 12,535,702	\$ 2,635,500	26.6%
LWDA Totals		\$ 40,505,435	\$ 51,246,001	\$ 10,740,566	26.5%
LWDA %		82.50%	82.50%		

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 4,909,750	\$ 6,211,637	\$ 1,301,887	26.5%
State Level Administration	\$ 2,454,875	\$ 3,105,818	\$ 650,943	26.5%
Rapid Response	\$ 1,227,437	\$ 1,552,909	\$ 325,472	26.5%
State of Texas Allotment	\$ 49,097,497	\$ 62,116,365	\$ 13,018,868	26.5%
Rapid Response %	2.50%	2.50%		

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission (June 14, 2018).

Texas Workforce Commission

FY 2019/PY 2018 WIOA Rapid Response Funding Distribution (1,2)

LWDA #	LWDA Name	Funding Distributions FY 2018 PY 2017	Funding Distributions FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 22,506	\$ 23,814	\$ 1,308	5.8%
2	South Plains	\$ 22,078	\$ 24,127	\$ 2,049	9.3%
3	North Texas	\$ 19,725	\$ 21,399	\$ 1,674	8.5%
4	North Central	\$ 61,587	\$ 77,343	\$ 15,756	25.6%
5	Tarrant County	\$ 55,772	\$ 56,642	\$ 870	1.6%
6	Dallas	\$ 67,684	\$ 76,838	\$ 9,154	13.5%
7	Northeast	\$ 24,697	\$ 26,576	\$ 1,879	7.6%
8	East Texas	\$ 40,275	\$ 41,965	\$ 1,690	4.2%
9	West Central	\$ 25,107	\$ 27,122	\$ 2,015	8.0%
10	Upper Rio Grande	\$ 29,094	\$ 30,897	\$ 1,803	6.2%
11	Permian Basin	\$ 22,722	\$ 25,611	\$ 2,889	12.7%
12	Concho Valley	\$ 18,259	\$ 19,927	\$ 1,668	9.1%
13	Heart of Texas	\$ 23,610	\$ 29,042	\$ 5,432	23.0%
14	Capital Area	\$ 33,730	\$ 35,040	\$ 1,310	3.9%
15	Rural Capital	\$ 31,604	\$ 34,904	\$ 3,300	10.4%
16	Brazos Valley	\$ 23,041	\$ 24,559	\$ 1,518	6.6%
17	Deep East Texas	\$ 24,929	\$ 27,220	\$ 2,291	9.2%
18	Southeast Texas	\$ 23,382	\$ 27,501	\$ 4,119	17.6%
19	Golden Crescent	\$ 23,023	\$ 23,379	\$ 356	1.5%
20	Alamo	\$ 51,824	\$ 59,326	\$ 7,502	14.5%
21	South Texas	\$ 17,369	\$ 18,775	\$ 1,406	8.1%
22	Coastal Bend	\$ 31,845	\$ 33,999	\$ 2,154	6.8%
23	Lower Rio Grande	\$ 33,429	\$ 38,530	\$ 5,101	15.3%
24	Cameron County	\$ 22,462	\$ 25,745	\$ 3,283	14.6%
25	Texoma	\$ 18,558	\$ 20,934	\$ 2,376	12.8%
26	Central Texas	\$ 23,700	\$ 26,104	\$ 2,404	10.1%
27	Middle Rio Grande	\$ 18,254	\$ 19,507	\$ 1,253	6.9%
28	Gulf Coast	\$ 171,695	\$ 190,213	\$ 18,518	10.8%
LWDA Totals		\$ 981,961	\$ 1,087,039	\$ 105,078	10.7%
Percent of WIOA Dislocated Worker Allotment		2.00%	1.75%		

Recap Rapid Response

Description	Amount
Prior PY Balances as of 6/30/2018	\$ 1,006,987
PY2018 Estimate for Rapid Response (2.5% of D W Allotment)	\$ 1,552,909
Available for Rapid Response, Including Estimate Balance	\$ 2,559,896
Estimate Balance After Rapid Response Distribution	\$ 1,472,857

Notes:

- 1 This Distribution amount for FY 2019/PY 2018 WIOA Rapid Response activities distributes funds on the basis of an equal base amount (i.e., one-third of total divided equally for each LWDA) and two-thirds of the total distributed on the basis of each LWDA's relative proportion of the WIOA FY 2019/PY 2018 Dislocated Worker Allocation.
- 2 Adopted by the Texas Workforce Commission (June 14, 2018).

Texas Workforce Commission
Adult Education and Literacy (AEL)
Planning Estimates for Program Year 2018 Period Beginning July 1, 2018

LWDA #	LWDA Name	AEL Program Allocation PY2017/ FY2018	AEL Planning Estimates PY2018/ FY2019 (1,2,3)	\$ Change	% Change
1	Panhandle	\$ 1,183,088	\$ 1,206,748	\$ 23,660	2.0%
2	South Plains	\$ 1,123,095	\$ 1,158,184	\$ 35,089	3.1%
3	North Texas	\$ 600,874	\$ 628,858	\$ 27,984	4.7%
4	North Central	\$ 4,957,108	\$ 5,228,480	\$ 271,372	5.5%
5	Tarrant County	\$ 4,359,275	\$ 4,629,456	\$ 270,181	6.2%
6	Dallas	\$ 7,042,692	\$ 7,366,040	\$ 323,348	4.6%
7	Northeast	\$ 793,683	\$ 813,248	\$ 19,565	2.5%
8	East Texas	\$ 2,078,152	\$ 2,146,268	\$ 68,116	3.3%
9	West Central	\$ 903,111	\$ 898,188	\$ (4,923)	-0.5%
10	Upper Rio Grande	\$ 2,630,092	\$ 2,613,186	\$ (16,906)	-0.6%
11	Permian Basin	\$ 1,351,795	\$ 1,387,410	\$ 35,615	2.6%
12	Concho Valley	\$ 490,480	\$ 504,979	\$ 14,499	3.0%
13	Heart of Texas	\$ 949,031	\$ 980,332	\$ 31,301	3.3%
14	Capital Area	\$ 2,371,282	\$ 2,575,033	\$ 203,751	8.6%
15	Rural Capital	\$ 1,794,080	\$ 1,955,226	\$ 161,146	9.0%
16	Brazos Valley	\$ 806,033	\$ 853,798	\$ 47,765	5.9%
17	Deep East Texas	\$ 1,028,188	\$ 1,062,122	\$ 33,934	3.3%
18	Southeast Texas	\$ 1,021,461	\$ 1,062,419	\$ 40,958	4.0%
19	Golden Crescent	\$ 561,617	\$ 586,869	\$ 25,252	4.5%
20	Alamo	\$ 5,354,935	\$ 5,767,650	\$ 412,715	7.7%
21	South Texas	\$ 1,033,407	\$ 1,077,736	\$ 44,329	4.3%
22	Coastal Bend	\$ 1,819,717	\$ 1,847,749	\$ 28,032	1.5%
23	Lower Rio Grande	\$ 3,161,507	\$ 3,140,139	\$ (21,368)	-0.7%
24	Cameron County	\$ 1,543,781	\$ 1,569,625	\$ 25,844	1.7%
25	Texoma	\$ 535,314	\$ 567,905	\$ 32,591	6.1%
26	Central Texas	\$ 1,133,742	\$ 1,220,433	\$ 86,691	7.6%
27	Middle Rio Grande	\$ 720,655	\$ 748,641	\$ 27,986	3.9%
28	Gulf Coast	\$ 15,896,770	\$ 16,601,258	\$ 704,488	4.4%
LWDA Total		\$ 67,244,965	\$ 70,197,980	\$ 2,953,015	4.4%

Notes:

- 1 Program Year (PY) 2018 is the period of availability for FY 2018 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning (Month, Date, Year).
- 2 The Texas Workforce Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.
- 3 Adopted by the Texas Workforce Commission (April 24, 2018).

**Texas Workforce Commission
 Adult Education and Literacy (AEL)
 Planning Estimates for the Program Year 2018 Period Beginning July 1, 2018**

LWDA #	LWDA Name	AEFLA Federal State Grant Funds (1)	AEL State G.R. Matching Funds	AEFLA Federal Funds for EL/Civics (1)	AEL Program TANF	AEL Performance Based Funding Reserve (2)	AEL Professional Development (3)	AEL Program Grand Total
1	Panhandle	\$ 770,541	\$ 159,868	\$ 128,953	\$ 101,879	\$ 24,374	\$ 21,133	\$ 1,206,748
2	South Plains	\$ 722,581	\$ 149,918	\$ 87,953	\$ 153,368	\$ 23,379	\$ 20,985	\$ 1,158,184
3	North Texas	\$ 392,803	\$ 81,497	\$ 73,636	\$ 57,331	\$ 12,704	\$ 10,887	\$ 628,858
4	North Central	\$ 3,575,172	\$ 741,760	\$ 454,878	\$ 257,505	\$ 105,565	\$ 93,600	\$ 5,228,480
5	Tarrant County	\$ 3,009,642	\$ 624,426	\$ 399,483	\$ 419,495	\$ 93,469	\$ 82,941	\$ 4,629,456
6	Dallas	\$ 4,663,767	\$ 967,616	\$ 713,137	\$ 742,319	\$ 148,752	\$ 130,449	\$ 7,366,040
7	Northeast	\$ 503,152	\$ 104,392	\$ 79,376	\$ 95,515	\$ 16,423	\$ 14,390	\$ 813,248
8	East Texas	\$ 1,468,866	\$ 304,753	\$ 117,095	\$ 172,460	\$ 43,306	\$ 39,788	\$ 2,146,268
9	West Central	\$ 585,368	\$ 121,449	\$ 83,734	\$ 73,530	\$ 18,137	\$ 15,970	\$ 898,188
10	Upper Rio Grande	\$ 1,568,755	\$ 325,478	\$ 300,245	\$ 320,566	\$ 52,790	\$ 45,352	\$ 2,613,186
11	Permian Basin	\$ 904,332	\$ 187,626	\$ 121,061	\$ 121,549	\$ 28,012	\$ 24,830	\$ 1,387,410
12	Concho Valley	\$ 314,501	\$ 65,251	\$ 72,938	\$ 33,611	\$ 10,207	\$ 8,471	\$ 504,979
13	Heart of Texas	\$ 621,737	\$ 128,995	\$ 85,759	\$ 106,507	\$ 19,793	\$ 17,541	\$ 980,332
14	Capital Area	\$ 1,704,591	\$ 353,660	\$ 281,470	\$ 138,326	\$ 52,014	\$ 44,972	\$ 2,575,033
15	Rural Capital	\$ 1,330,412	\$ 276,028	\$ 155,957	\$ 118,078	\$ 39,471	\$ 35,280	\$ 1,955,226
16	Brazos Valley	\$ 534,503	\$ 110,896	\$ 94,636	\$ 81,630	\$ 17,247	\$ 14,886	\$ 853,798
17	Deep East Texas	\$ 707,512	\$ 146,791	\$ 85,010	\$ 82,208	\$ 21,442	\$ 19,159	\$ 1,062,122
18	Southeast Texas	\$ 663,288	\$ 137,616	\$ 93,736	\$ 127,334	\$ 21,451	\$ 18,994	\$ 1,062,419
19	Golden Crescent	\$ 385,235	\$ 79,927	\$ 77,235	\$ 22,619	\$ 11,860	\$ 9,993	\$ 586,869
20	Alamo	\$ 3,955,269	\$ 820,621	\$ 328,404	\$ 440,323	\$ 116,381	\$ 106,652	\$ 5,767,650
21	South Texas	\$ 647,238	\$ 134,286	\$ 123,773	\$ 131,962	\$ 21,772	\$ 18,705	\$ 1,077,736
22	Coastal Bend	\$ 1,115,238	\$ 231,384	\$ 100,338	\$ 329,244	\$ 37,282	\$ 34,263	\$ 1,847,749
23	Lower Rio Grande	\$ 2,101,530	\$ 436,015	\$ 224,539	\$ 257,505	\$ 63,381	\$ 57,169	\$ 3,140,139
24	Cameron County	\$ 962,370	\$ 199,668	\$ 143,063	\$ 204,858	\$ 31,694	\$ 27,972	\$ 1,569,625
25	Texoma	\$ 352,793	\$ 73,196	\$ 74,425	\$ 46,339	\$ 11,476	\$ 9,676	\$ 567,905
26	Central Texas	\$ 666,329	\$ 138,247	\$ 97,228	\$ 271,968	\$ 24,637	\$ 22,024	\$ 1,220,433
27	Middle Rio Grande	\$ 443,464	\$ 92,008	\$ 97,865	\$ 87,415	\$ 15,129	\$ 12,760	\$ 748,641
28	Gulf Coast	\$ 11,158,858	\$ 2,315,188	\$ 1,652,963	\$ 845,878	\$ 335,270	\$ 293,101	\$ 16,601,258
Total		\$ 45,829,847	\$ 9,508,560	\$ 6,348,890	\$ 5,841,322	\$ 1,417,418	\$ 1,251,943	\$ 70,197,980
Prior Year Totals		\$ 44,270,452	\$ 7,923,800	\$ 5,871,453	\$ 6,641,115	\$ 1,334,743	\$ 1,203,402	\$ 67,244,965

Notes:

- 1 Program Year (PY) 2018 is the period of availability for FY 2018 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning (Month, Date, Year).
- 2 Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- 3 The Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
 Adult Education and Literacy (AEL)

Planning Estimates for the Program Year 2018 Period Beginning July 1, 2018 for LWDA's with Multiple Providers

LWDA #	LWDA Name	Grant Recipient	AEFLA Federal State Grant Funds (1)	AEL State G.R. Matching Funds	AEFLA Federal Funds for EL/Civics (1)	AEL Program TANF	AEL Performance Based Funding Reserve (2)	AEL Professional Development (3)	AEL Program Grand Total
4	North Central	Provider A	\$ 2,446,651	\$ 507,619	\$ 404,299	\$ 138,520	\$ 73,403	\$ 63,324	\$ 3,633,816
		Provider B	\$ 643,490	\$ 133,508	\$ 35,172	\$ 68,668	\$ 18,489	\$ 17,283	\$ 916,610
		Provider C	\$ 153,582	\$ 31,865	\$ 4,921	\$ 22,495	\$ 4,468	\$ 4,248	\$ 221,579
		Provider D	\$ 331,449	\$ 68,768	\$ 10,486	\$ 27,822	\$ 9,205	\$ 8,745	\$ 456,475
		North Central Totals:	\$ 3,575,172	\$ 741,760	\$ 454,878	\$ 257,505	\$ 105,565	\$ 93,600	\$ 5,228,480
7	Northeast	Provider A	\$ 299,286	\$ 62,095	\$ 53,909	\$ 48,682	\$ 9,739	\$ 8,396	\$ 482,107
		Provider B	\$ 203,866	\$ 42,297	\$ 25,467	\$ 46,833	\$ 6,684	\$ 5,994	\$ 331,141
		Northeast Totals:	\$ 503,152	\$ 104,392	\$ 79,376	\$ 95,515	\$ 16,423	\$ 14,390	\$ 813,248
11	Permian Basin	Provider A	\$ 114,803	\$ 23,819	\$ 4,559	\$ 14,586	\$ 3,311	\$ 3,130	\$ 164,208
		Provider B	\$ 312,031	\$ 64,738	\$ 50,348	\$ 43,758	\$ 9,883	\$ 8,608	\$ 489,366
		Provider C	\$ 429,175	\$ 89,043	\$ 56,824	\$ 60,774	\$ 13,346	\$ 11,847	\$ 661,009
		Provider D	\$ 48,323	\$ 10,026	\$ 9,330	\$ 2,431	\$ 1,472	\$ 1,245	\$ 72,827
		Permian Totals:	\$ 904,332	\$ 187,626	\$ 121,061	\$ 121,549	\$ 28,012	\$ 24,830	\$ 1,387,410
26	Central Texas	Provider A	\$ 181,541	\$ 37,665	\$ 14,983	\$ 41,386	\$ 5,784	\$ 5,328	\$ 286,687
		Provider B	\$ 484,788	\$ 100,582	\$ 82,245	\$ 230,582	\$ 18,853	\$ 16,696	\$ 933,746
		Central Texas Totals:	\$ 666,329	\$ 138,247	\$ 97,228	\$ 271,968	\$ 24,637	\$ 22,024	\$ 1,220,433

Notes:

- 1 Program Year (PY) 2018 is the period of availability for FY 2018 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2018.
- 2 Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- 3 The Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

Texas Workforce Commission
Adult Education and Literacy (AEL)
Program Funding Sources and Amounts
PY2018 Planning Estimates (Beginning July 1, 2018)

AEL Program Funding			
Description	PY17/FY2018	PY18/FY2019	\$ Change
Federal AEFLA Funds (82.5% for LWDA Allocation)	\$ 44,491,445	\$ 47,247,265	\$ 2,755,820
Federal AEFLA Funds (12.5% for State Leadership)	\$ 6,741,128	\$ 7,158,677	\$ 417,549
Federal AEFLA Funds (5% for Administration)	\$ 2,696,451	\$ 2,863,470	\$ 167,019
Federal AEFLA Funds State Grant Award	\$ 53,929,024	\$ 57,269,412	\$ 3,340,388
Federal AEFLA Funds EL/Civics Award	\$ 6,180,477	\$ 6,683,042	\$ 502,565
Total Federal AEFLA	\$ 60,109,501	\$ 63,952,454	\$ 3,842,953
Federal AEFLA Funds State Grant Award (Carryforward)	\$ 1,113,750	\$ -	\$ (1,113,750)
Federal TANF for AEL	\$ 5,800,000	\$ 5,800,000	\$ -
Federal TANF for AEL (Carryforward)	\$ 1,807,782	\$ 41,322	\$ (1,766,460)
Add: Amount Reserved from Prior Year	\$ -	\$ 966,667	\$ 966,667
Less: Amount Reserved for Next Year	\$ (966,667)	\$ (966,667)	\$ -
Federal TANF for AEL	\$ 6,641,115	\$ 5,841,322	\$ (799,793)
State GR Matching for AEL	\$ 11,885,700	\$ 11,885,700	\$ -
Add: Amount Reserved from Prior Year	\$ -	\$ 1,584,760	\$ 1,584,760
Less: Amount Reserved for Next Year	\$ (1,584,760)	\$ (1,584,760)	\$ -
State GR Matching for AEL	\$ 10,300,940	\$ 11,885,700	\$ 1,584,760
Additional State Funds for Professional Development	\$ 819,463	\$ -	\$ (819,463)
Total AEL Program Funding	\$ 78,984,769	\$ 81,679,476	\$ 2,694,707

**Texas Workforce Commission
 Adult Education and Literacy (AEL)
 Program Funding Sources and Amounts
 PY2018 Planning Estimates (Beginning July 1, 2018)**

LWDA Funding Allocation Amounts for AEL Providers			
Description	PY17/FY2018	PY18/FY2019	\$ Change
Federal AEFLA Funds (97% of LWDA Allocation Amount)	\$ 43,156,702	\$ 45,829,847	\$ 2,673,145
Federal AEFLA Performance Funding (3% of LWDA Allocation)	\$ 1,334,743	\$ 1,417,418	\$ 82,675
Federal AEFLA Funds (82.5% for LWDA Allocation)	\$ 44,491,445	\$ 47,247,265	\$ 2,755,820
Federal AEFLA Funds EL/Civics Award	\$ 5,871,453	\$ 6,348,890	\$ 477,437
Total Federal AEFLA	\$ 50,362,898	\$ 53,596,155	\$ 3,233,257
Federal AEFLA Funds State Grant Award (Carryforward)	\$ 1,113,750	\$ -	\$ (1,113,750)
Federal TANF for AEL	\$ 5,800,000	\$ 5,800,000	\$ -
Federal TANF for AEL (Carryforward)	\$ 1,807,782	\$ 41,322	\$ (1,766,460)
Add: Amount Reserved from Prior Year	\$ -	\$ 966,667	\$ 966,667
Less: Amount Reserved for Next Year	\$ (966,667)	\$ (966,667)	\$ -
Federal TANF for AEL	\$ 6,641,115	\$ 5,841,322	\$ (799,793)
State GR Matching for AEL	\$ 9,508,560	\$ 9,508,560	\$ -
Add: Amount Reserved from Prior Year	\$ -	\$ 1,584,760	\$ 1,584,760
Less: Amount Reserved for Next Year	\$ (1,584,760)	\$ (1,584,760)	\$ -
State GR Matching for AEL	\$ 7,923,800	\$ 9,508,560	\$ 1,584,760
Total Funding Allocation, excluding Professional Development	\$ 66,041,563	\$ 68,946,037	\$ 2,904,474
Federal State Leadership for Professional Development	\$ 383,939	\$ 1,251,943	\$ 868,004
Additional State Funds for Professional Development	\$ 819,463	\$ -	\$ (819,463)
Professional Development Amounts (2% of Total Allocation)	\$ 1,203,402	\$ 1,251,943	\$ 48,541
Total LWDA Funding Allocation Amounts for AEL Providers	\$ 67,244,965	\$ 70,197,980	\$ 2,953,015

AEL State Leadership			
Description	PY17/FY2018	PY18/FY2019	\$ Change
Federal AEFLA Funds State Grant Award	\$ 6,741,128	\$ 7,158,677	\$ 417,549
Less: Amount for AEL Service Provider Professional Development	\$ (383,939)	\$ (1,251,943)	\$ (868,004)
Federal AEFLA for State Leadership Activities	\$ 6,357,189	\$ 5,906,734	\$ (450,455)
General Revenue AEL Funds for State Leadership Activities	\$ 2,377,140	\$ 2,377,140	\$ -
Total Funding for AEL State Leadership Activities	\$ 8,734,329	\$ 8,283,874	\$ (450,455)

AEL Administration			
Description	PY17/FY2018	PY18/FY2019	\$ Change
Federal AEFLA Funds State Grant Award	\$ 2,696,451	\$ 2,863,470	\$ 167,019
Federal AEFLA Funds EL/Civics Award	\$ 309,024	\$ 334,152	\$ 25,128
Total AEL Administration	\$ 3,005,475	\$ 3,197,622	\$ 192,147

**Texas Workforce Commission
FY2019 Child Care Allocations**

LWDA #	LWDA Name	Allocation (incl. Supplemental) FY 2018 (1,2)	Allocation FY 2019 (2)	\$ Change	% Change
1	Panhandle	\$ 9,488,645	\$ 11,426,127	\$ 1,937,482	20.4%
2	South Plains	\$ 9,433,073	\$ 11,457,435	\$ 2,024,362	21.5%
3	North Texas	\$ 4,181,946	\$ 5,223,960	\$ 1,042,014	24.9%
4	North Central	\$ 40,426,249	\$ 50,157,846	\$ 9,731,597	24.1%
5	Tarrant County	\$ 39,709,236	\$ 49,561,401	\$ 9,852,165	24.8%
6	Dallas	\$ 64,033,516	\$ 79,518,554	\$ 15,485,038	24.2%
7	Northeast	\$ 6,135,131	\$ 7,641,805	\$ 1,506,674	24.6%
8	East Texas	\$ 16,915,185	\$ 21,018,712	\$ 4,103,527	24.3%
9	West Central	\$ 6,541,302	\$ 7,941,720	\$ 1,400,418	21.4%
10	Upper Rio Grande	\$ 22,055,166	\$ 27,469,029	\$ 5,413,863	24.5%
11	Permian Basin	\$ 8,904,072	\$ 10,809,952	\$ 1,905,880	21.4%
12	Concho Valley	\$ 2,884,616	\$ 3,395,293	\$ 510,677	17.7%
13	Heart of Texas	\$ 8,010,551	\$ 9,623,702	\$ 1,613,151	20.1%
14	Capital Area	\$ 22,731,468	\$ 25,769,949	\$ 3,038,481	13.4%
15	Rural Capital	\$ 14,414,001	\$ 17,781,082	\$ 3,367,081	23.4%
16	Brazos Valley	\$ 6,988,692	\$ 7,911,951	\$ 923,259	13.2%
17	Deep East Texas	\$ 8,032,112	\$ 9,808,735	\$ 1,776,623	22.1%
18	Southeast Texas	\$ 7,846,749	\$ 9,900,253	\$ 2,053,504	26.2%
19	Golden Crescent	\$ 4,030,502	\$ 4,818,959	\$ 788,457	19.6%
20	Alamo	\$ 49,809,481	\$ 61,819,744	\$ 12,010,263	24.1%
21	South Texas	\$ 10,087,981	\$ 13,111,924	\$ 3,023,943	30.0%
22	Coastal Bend	\$ 12,505,077	\$ 15,245,366	\$ 2,740,289	21.9%
23	Lower Rio Grande	\$ 31,438,829	\$ 41,873,000	\$ 10,434,171	33.2%
24	Cameron County	\$ 14,511,424	\$ 18,062,340	\$ 3,550,916	24.5%
25	Texoma	\$ 3,661,332	\$ 4,635,204	\$ 973,872	26.6%
26	Central Texas	\$ 10,898,052	\$ 12,561,329	\$ 1,663,277	15.3%
27	Middle Rio Grande	\$ 4,703,443	\$ 5,981,533	\$ 1,278,090	27.2%
28	Gulf Coast	\$ 140,174,037	\$ 174,774,963	\$ 34,600,926	24.7%
LWDA Totals		\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%

Recap of Child Care Funding

Funding Description	FY 2018	FY 2019 (1)	\$ Change	% Change
So-Called Mandatory (3)	\$ 89,589,270	\$ 89,589,270	\$ -	0.0%
Match (4)	\$ 206,952,409	\$ 208,066,638	\$ 1,114,229	0.5%
Discretionary (5)	\$ 284,010,189	\$ 421,645,960	\$ 137,635,771	48.5%
Total, as above	\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%

Note:

- 1 Original Allocations were approved by Commission on (August 29, 2017).
- 2 FY 2018 Supplemental and FY2019 Allocation were approved on (June 14, 2018)
- 3 50 percent based on number of children under the age of five years old and 50 percent based on number of people whose income does not exceed 100 percent of the poverty level.
- 4 100 percent based on number of children under the age of 13 years old.
- 5 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent of the poverty level. Discretionary amount includes \$46,250,000 for 2018 Supplemental.

Texas Workforce Commission

FY2019 Child Care Allocation with Details for Contract Amounts

LWDA #	LWDA Name	FY2019 Child Care Allocation	2% Child Care Quality Set Aside (2019 CCQ Contract)	2019 CCF Contract	2019 CCM Contract (Dependent on Achieving Local Match Target)	2019 Local Match Target
1	Panhandle	\$ 11,426,127	\$ 228,523	\$ 9,891,537	\$ 1,306,067	\$ 656,894
2	South Plains	\$ 11,457,435	\$ 229,149	\$ 9,918,641	\$ 1,309,645	\$ 658,694
3	North Texas	\$ 5,223,960	\$ 104,479	\$ 4,522,355	\$ 597,126	\$ 300,328
4	North Central	\$ 50,157,846	\$ 1,003,157	\$ 43,421,383	\$ 5,733,306	\$ 2,883,600
5	Tarrant County	\$ 49,561,401	\$ 991,228	\$ 42,905,044	\$ 5,665,129	\$ 2,849,310
6	Dallas	\$ 79,518,554	\$ 1,590,371	\$ 68,838,793	\$ 9,089,390	\$ 4,571,562
7	North East	\$ 7,641,805	\$ 152,836	\$ 6,615,470	\$ 873,499	\$ 439,331
8	East Texas	\$ 21,018,712	\$ 420,374	\$ 18,195,788	\$ 2,402,550	\$ 1,208,376
9	West Central	\$ 7,941,720	\$ 158,834	\$ 6,875,106	\$ 907,780	\$ 456,573
10	Upper Rio Grande	\$ 27,469,029	\$ 549,381	\$ 23,779,793	\$ 3,139,855	\$ 1,579,208
11	Permian Basin	\$ 10,809,952	\$ 216,199	\$ 9,358,119	\$ 1,235,634	\$ 621,470
12	Concho Valley	\$ 3,395,293	\$ 67,906	\$ 2,939,287	\$ 388,100	\$ 195,197
13	Heart of Texas	\$ 9,623,702	\$ 192,474	\$ 8,331,188	\$ 1,100,040	\$ 553,271
14	Capital Area	\$ 25,769,949	\$ 515,399	\$ 22,308,909	\$ 2,945,641	\$ 1,481,527
15	Rural Capital	\$ 17,781,082	\$ 355,622	\$ 15,392,989	\$ 2,032,471	\$ 1,022,243
16	Brazos Valley	\$ 7,911,951	\$ 158,239	\$ 6,849,334	\$ 904,378	\$ 454,862
17	Deep East Texas	\$ 9,808,735	\$ 196,175	\$ 8,491,370	\$ 1,121,190	\$ 563,909
18	Southeast Texas	\$ 9,900,253	\$ 198,005	\$ 8,570,597	\$ 1,131,651	\$ 569,171
19	Golden Crescent	\$ 4,818,959	\$ 96,379	\$ 4,171,748	\$ 550,832	\$ 277,044
20	Alamo	\$ 61,819,744	\$ 1,236,395	\$ 53,517,026	\$ 7,066,323	\$ 3,554,048
21	South Texas	\$ 13,111,924	\$ 262,238	\$ 11,350,924	\$ 1,498,762	\$ 753,811
22	Coastal Bend	\$ 15,245,366	\$ 304,907	\$ 13,197,833	\$ 1,742,626	\$ 876,464
23	Lower Rio Grande	\$ 41,873,000	\$ 837,460	\$ 36,249,235	\$ 4,786,305	\$ 2,407,300
24	Cameron County	\$ 18,062,340	\$ 361,247	\$ 15,636,472	\$ 2,064,621	\$ 1,038,413
25	Texoma	\$ 4,635,204	\$ 92,704	\$ 4,012,672	\$ 529,828	\$ 266,480
26	Central Texas	\$ 12,561,329	\$ 251,227	\$ 10,874,276	\$ 1,435,826	\$ 722,157
27	Middle Rio Grande	\$ 5,981,533	\$ 119,631	\$ 5,178,181	\$ 683,721	\$ 343,881
28	Gulf Coast	\$ 174,774,963	\$ 3,495,498	\$ 151,301,765	\$ 19,977,700	\$ 10,047,900
LWDA Totals		\$ 719,301,868	\$ 14,386,037	\$ 622,695,835	\$ 82,219,995	\$ 41,353,026
FY2018 Amounts		\$ 580,551,868	\$ 11,611,037	\$ 485,940,791	\$ 83,000,040	\$ 43,163,764

Note:

1 Allocations were approved by Commission on (June 14, 2018).

Texas Workforce Commission

FY2019 SNAP E&T Allocations, including ABAWD Only Planning Estimates

LWDA #	LWDA Name	SNAP E&T Allocation FY 2018	SNAP E&T Allocation FY 2019 (1,3)	\$ Change	% Change	ABAWD Only Supplemental Allocations FY 2018	ABAWD Only Planning Estimates FY 2019 (2)
1	Panhandle	\$ 206,270	\$ 211,397	\$ 5,127	2.5%	\$ 64,954	\$ 66,569
2	South Plains	\$ 219,052	\$ 230,623	\$ 11,571	5.3%	\$ 68,980	\$ 72,623
3	North Texas	\$ 133,109	\$ 125,138	\$ (7,971)	-6.0%	\$ 41,916	\$ 39,406
4	North Central	\$ 628,526	\$ 623,162	\$ (5,364)	-0.9%	\$ 197,923	\$ 196,234
5	Tarrant County	\$ 721,827	\$ 709,687	\$ (12,140)	-1.7%	\$ 227,304	\$ 223,481
6	Dallas	\$ 1,086,591	\$ 1,056,147	\$ (30,444)	-2.8%	\$ 342,168	\$ 332,581
7	Northeast	\$ 168,947	\$ 172,474	\$ 3,527	2.1%	\$ 53,201	\$ 54,312
8	East Texas	\$ 460,766	\$ 460,770	\$ 4	0.0%	\$ 145,095	\$ 145,097
9	West Central	\$ 200,427	\$ 194,620	\$ (5,807)	-2.9%	\$ 63,115	\$ 61,286
10	Upper Rio Grande	\$ 540,858	\$ 510,717	\$ (30,141)	-5.6%	\$ 170,316	\$ 160,825
11	Permian Basin	\$ 211,377	\$ 196,641	\$ (14,736)	-7.0%	\$ 66,563	\$ 61,922
12	Concho Valley	\$ 93,176	\$ 91,408	\$ (1,768)	-1.9%	\$ 29,341	\$ 28,784
13	Heart of Texas	\$ 179,983	\$ 185,167	\$ 5,184	2.9%	\$ 56,677	\$ 58,309
14	Capital Area	\$ 361,680	\$ 351,849	\$ (9,831)	-2.7%	\$ 113,893	\$ 110,797
15	Rural Capital	\$ 239,481	\$ 239,523	\$ 42	0.0%	\$ 75,413	\$ 75,426
16	Brazos Valley	\$ 134,071	\$ 129,467	\$ (4,604)	-3.4%	\$ 42,219	\$ 40,769
17	Deep East Texas	\$ 263,560	\$ 264,355	\$ 795	0.3%	\$ 82,995	\$ 83,245
18	Southeast Texas	\$ 263,964	\$ 266,404	\$ 2,440	0.9%	\$ 83,122	\$ 83,891
19	Golden Crescent	\$ 102,928	\$ 111,473	\$ 8,545	8.3%	\$ 32,412	\$ 35,103
20	Alamo	\$ 1,069,308	\$ 1,073,671	\$ 4,363	0.4%	\$ 336,725	\$ 338,099
21	South Texas	\$ 200,643	\$ 197,043	\$ (3,600)	-1.8%	\$ 63,183	\$ 62,049
22	Coastal Bend	\$ 423,890	\$ 454,085	\$ 30,195	7.1%	\$ 133,483	\$ 142,992
23	Lower Rio Grande	\$ 593,185	\$ 616,615	\$ 23,430	3.9%	\$ 186,794	\$ 194,172
24	Cameron County	\$ 312,707	\$ 302,213	\$ (10,494)	-3.4%	\$ 98,472	\$ 95,167
25	Texoma	\$ 97,549	\$ 96,488	\$ (1,061)	-1.1%	\$ 30,718	\$ 30,384
26	Central Texas	\$ 263,907	\$ 273,270	\$ 9,363	3.5%	\$ 83,104	\$ 86,053
27	Middle Rio Grande	\$ 179,109	\$ 170,600	\$ (8,509)	-4.8%	\$ 56,401	\$ 53,722
28	Gulf Coast	\$ 2,621,279	\$ 2,663,163	\$ 41,884	1.6%	\$ 825,443	\$ 838,632
LWDA Totals		\$ 11,978,170	\$ 11,978,170	\$ -	-	\$ 3,771,930	\$ 3,771,930

Notes:

- At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-only federal funds made available as a supplemental allocation are not reflected in the allocation amounts for FY 2018 on this sheet, or assumed in the allocations for FY 2019; however, separate columns indicate those supplemental allocation amounts and the FY 2019 Planning Estimates for SNAP Employment & Training ABAWD-only. Texas' proportion of an estimated \$20 million in national ABAWD-only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-only funds will be allocated at that time to workforce areas, in the same relative proportions as the original allocation.

3 Adopted by the Texas Workforce Commission (June 14, 2018).

**Texas Workforce Commission
FY2019 Employment Services Allocation**

LWDA #	LWDA Name	Allocation FY 2018	Allocation FY 2019 (1,2,3)	\$ Change	% Change
1	Panhandle	\$ 354,330	\$ 347,186	\$ (7,144)	-2.0%
2	South Plains	\$ 352,491	\$ 351,043	\$ (1,448)	-0.4%
3	North Texas	\$ 172,697	\$ 162,587	\$ (10,110)	-5.9%
4	North Central	\$ 2,412,811	\$ 2,466,029	\$ 53,218	2.2%
5	Tarrant County	\$ 1,751,164	\$ 1,765,105	\$ 13,941	0.8%
6	Dallas	\$ 2,288,285	\$ 2,323,810	\$ 35,525	1.6%
7	Northeast	\$ 233,859	\$ 227,961	\$ (5,898)	-2.5%
8	East Texas	\$ 729,510	\$ 699,395	\$ (30,115)	-4.1%
9	West Central	\$ 256,938	\$ 245,614	\$ (11,324)	-4.4%
10	Upper Rio Grande	\$ 677,108	\$ 676,344	\$ (764)	-0.1%
11	Permian Basin	\$ 438,122	\$ 387,146	\$ (50,976)	-11.6%
12	Concho Valley	\$ 135,555	\$ 124,218	\$ (11,337)	-8.4%
13	Heart of Texas	\$ 285,466	\$ 286,813	\$ 1,347	0.5%
14	Capital Area	\$ 1,103,633	\$ 1,122,595	\$ 18,962	1.7%
15	Rural Capital	\$ 802,086	\$ 829,354	\$ 27,268	3.4%
16	Brazos Valley	\$ 286,165	\$ 280,341	\$ (5,824)	-2.0%
17	Deep East Texas	\$ 310,554	\$ 304,555	\$ (5,999)	-1.9%
18	Southeast Texas	\$ 361,703	\$ 369,330	\$ 7,627	2.1%
19	Golden Crescent	\$ 183,425	\$ 169,078	\$ (14,347)	-7.8%
20	Alamo	\$ 2,007,868	\$ 2,037,687	\$ 29,819	1.5%
21	South Texas	\$ 232,194	\$ 219,846	\$ (12,348)	-5.3%
22	Coastal Bend	\$ 557,239	\$ 537,927	\$ (19,312)	-3.5%
23	Lower Rio Grande	\$ 854,718	\$ 853,064	\$ (1,654)	-0.2%
24	Cameron County	\$ 362,052	\$ 361,725	\$ (327)	-0.1%
25	Texoma	\$ 166,065	\$ 162,330	\$ (3,735)	-2.2%
26	Central Texas	\$ 346,319	\$ 350,150	\$ 3,831	1.1%
27	Middle Rio Grande	\$ 167,966	\$ 154,668	\$ (13,298)	-7.9%
28	Gulf Coast	\$ 6,396,206	\$ 6,410,628	\$ 14,422	0.2%
LWDA Totals		\$ 24,226,529	\$ 24,226,529	\$ -	0.0%

Notes:

- 1 At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- 2 Employment Services allocations exclude amounts for personnel fringe benefits.
- 3 Adopted by the Texas Workforce Commission (June 14, 2018).

**Texas Workforce Commission
FY 2019 TANF Choices Allocation**

LWDA #	LWDA Name	TANF Choices Allocation FY 2018	TANF Choices Allocation FY 2019 (1,2)	\$ Change	% Change
1	Panhandle	\$ 1,252,830	\$ 1,152,498	\$ (100,332)	-8.0%
2	South Plains	\$ 1,391,941	\$ 1,545,690	\$ 153,749	11.0%
3	North Texas	\$ 909,144	\$ 980,640	\$ 71,496	7.9%
4	North Central	\$ 3,336,771	\$ 3,277,296	\$ (59,475)	-1.8%
5	Tarrant County	\$ 4,749,705	\$ 4,881,310	\$ 131,605	2.8%
6	Dallas	\$ 8,590,376	\$ 8,162,248	\$ (428,128)	-5.0%
7	Northeast	\$ 1,072,804	\$ 1,103,024	\$ 30,220	2.8%
8	East Texas	\$ 1,771,088	\$ 1,855,556	\$ 84,468	4.8%
9	West Central	\$ 1,171,000	\$ 1,069,858	\$ (101,142)	-8.6%
10	Upper Rio Grande	\$ 4,400,660	\$ 4,189,015	\$ (211,645)	-4.8%
11	Permian Basin	\$ 1,171,000	\$ 1,024,906	\$ (146,094)	-12.5%
12	Concho Valley	\$ 606,329	\$ 604,799	\$ (1,530)	-0.3%
13	Heart of Texas	\$ 1,293,745	\$ 1,366,020	\$ 72,275	5.6%
14	Capital Area	\$ 2,557,600	\$ 2,389,265	\$ (168,335)	-6.6%
15	Rural Capital	\$ 1,590,661	\$ 1,642,035	\$ 51,374	3.2%
16	Brazos Valley	\$ 773,590	\$ 782,742	\$ 9,152	1.2%
17	Deep East Texas	\$ 1,010,726	\$ 975,576	\$ (35,150)	-3.5%
18	Southeast Texas	\$ 1,364,665	\$ 1,347,792	\$ (16,873)	-1.2%
19	Golden Crescent	\$ 651,540	\$ 646,755	\$ (4,785)	-0.7%
20	Alamo	\$ 4,485,121	\$ 5,547,913	\$ 1,062,792	23.7%
21	South Texas	\$ 1,061,893	\$ 1,045,738	\$ (16,155)	-1.5%
22	Coastal Bend	\$ 2,954,390	\$ 2,878,896	\$ (75,494)	-2.6%
23	Lower Rio Grande	\$ 3,219,481	\$ 2,986,667	\$ (232,814)	-7.2%
24	Cameron County	\$ 2,245,703	\$ 2,160,215	\$ (85,488)	-3.8%
25	Texoma	\$ 588,658	\$ 588,117	\$ (541)	-0.1%
26	Central Texas	\$ 2,556,657	\$ 3,095,432	\$ 538,775	21.1%
27	Middle Rio Grande	\$ 908,255	\$ 889,503	\$ (18,752)	-2.1%
28	Gulf Coast	\$ 16,789,647	\$ 16,286,474	\$ (503,173)	-3.0%
LWDA Totals		\$ 74,475,980	\$ 74,475,980	\$ -	-
TANF Mandatories		25,807	27,032	1,225	4.7%

Notes:

- At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]
- Adopted by the Texas Workforce Commission (June 14, 2018).

Texas Workforce Commission

FY2019 Amounts to be Awarded to Workforce Areas to Assure Funding for ES, SNAP E&T, Choices, and WIOA are No Lower than Average of 6 LWDAs with Lowest Funding Amounts

LWDA #	LWDA Name	Employment Services (1)	SNAP E&T (exclude ABAWD-only) (1)	TANF Choices (1)	WIOA (1)	Employment Services (2,3)	SNAP E&T (exclude ABAWD-only)(2,3)	TANF Choices (2,3)	WIOA (2,3)
1	Panhandle	\$ 347,186	\$ 211,397	\$ 1,152,498	\$ 2,180,643	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ 351,043	\$ 230,623	\$ 1,545,690	\$ 2,620,826	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 162,587	\$ 125,138	\$ 980,640	\$ 1,410,896	\$ 2,868	\$ -	\$ -	\$ 157,313
4	North Central	\$ 2,466,029	\$ 623,162	\$ 3,277,296	\$ 11,785,758	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ 1,765,105	\$ 709,687	\$ 4,881,310	\$ 9,702,535	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ 2,323,810	\$ 1,056,147	\$ 8,162,248	\$ 15,091,301	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ 227,961	\$ 172,474	\$ 1,103,024	\$ 2,445,731	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ 699,395	\$ 460,770	\$ 1,855,556	\$ 6,292,266	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ 245,614	\$ 194,620	\$ 1,069,858	\$ 2,361,961	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ 676,344	\$ 510,717	\$ 4,189,015	\$ 6,293,350	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ 387,146	\$ 196,641	\$ 1,024,906	\$ 2,809,381	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 124,218	\$ 91,408	\$ 604,799	\$ 1,097,445	\$ 41,237	\$ 29,354	\$ 143,116	\$ 470,764
13	Heart of Texas	\$ 286,813	\$ 185,167	\$ 1,366,020	\$ 2,741,379	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ 1,122,595	\$ 351,849	\$ 2,389,265	\$ 4,771,288	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ 829,354	\$ 239,523	\$ 1,642,035	\$ 3,825,076	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ 280,341	\$ 129,467	\$ 782,742	\$ 2,503,572	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ 304,555	\$ 264,355	\$ 975,576	\$ 3,464,489	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ 369,330	\$ 266,404	\$ 1,347,792	\$ 4,105,027	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 169,078	\$ 111,473	\$ 646,755	\$ 1,615,579	\$ -	\$ 9,289	\$ 101,160	\$ -
20	Alamo	\$ 2,037,687	\$ 1,073,671	\$ 5,547,913	\$ 10,976,407	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ 219,846	\$ 197,043	\$ 1,045,738	\$ 2,007,594	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 537,927	\$ 454,085	\$ 2,878,896	\$ 5,825,754	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ 853,064	\$ 616,615	\$ 2,986,667	\$ 11,207,204	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ 361,725	\$ 302,213	\$ 2,160,215	\$ 4,498,567	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 162,330	\$ 96,488	\$ 588,117	\$ 1,249,912	\$ 3,125	\$ 24,274	\$ 159,798	\$ 318,297
26	Central Texas	\$ 350,150	\$ 273,270	\$ 3,095,432	\$ 2,896,881	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ 154,668	\$ 170,600	\$ 889,503	\$ 2,027,827	\$ 10,787	\$ -	\$ -	\$ -
28	Gulf Coast	\$ 6,410,628	\$ 2,663,163	\$ 16,286,474	\$ 49,123,821	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 24,226,529	\$ 11,978,170	\$ 74,475,980	\$ 176,932,470	\$ 58,017	\$ 62,917	\$ 404,074	\$ 946,374
Average of workforce areas comprising smallest funding amounts		\$ 165,455	\$ 120,762	\$ 747,915	\$ 1,568,209				
FY2018 Comparison Amounts		\$ 176,317	\$ 121,630	\$ 739,586	\$ 1,286,858	\$ 62,985	\$ 71,237	\$ 372,231	\$ 729,552

Note:

- 1 FY 2019 Allocation
- 2 FY 2019 Additional Funding Amounts
- 3 For Fiscal Year 2019, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated TANF Choices, Employment Services, SNAP Employment & Training, and Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2019 to assure that workforce area combined allocations are no lower than the average of the smallest 20 percent is outlined above. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.