

**Workforce Development Division
Board Contract Year 2017 Child Care Local Match Agreements**

Submitted for Commission Action on: January 4, 2017

Total included in this Action for Commission Acceptance: \$4,338,749

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
Subtotal		\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Southwest Texas Junior College	Middle Rio	303,840
City of Denton	North Central	91,300
Collin County Community College District	North Central	772,827
Hill College	North Central	97,368
Little Elm Independent School District	North Central	575,054
Navarro College	North Central	50,000
Texas A&M University - Commerce	North Central	1,048,722
Texas Woman's University	North Central	500,000
Mt. Pleasant Independent School District Child Development Center	Northeast Texas	45,000
City of Port Arthur	Southeast Texas	401,605
South East Texas Regional Planning Commission	Southeast Texas	165,153
City of Lubbock/Community Development Department	South Plains	84,880
Lubbock Independent School District	South Plains	145,000
South Plains College	South Plains	58000
Subtotal		\$4,338,749

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
Local Target	\$ 42,495,285	\$ 30,310,686	\$12,184,599
Federal Target	\$ 77,830,879	\$ 54,227,835	\$23,603,044

*Includes amounts in this Action.

Workforce Development Division

Board Contract Year 2017 Child Care Local Match: Secured and Remaining Amounts

Submitted for Commission Action on : January 4, 2017

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED (TO DATE) - LOCAL	AMOUNT PLEDGED (TO DATE) - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	717,645	1,314,380	761,000	1,314,380	\$43,355	-	106.04%
!2	South Plains	666,587	1,220,865	287,880	527,255	378,707	693,610	43.19%
3	North Texas	311,573	570,652	-	-	311,573	570,652	0.00%
!4	North Central Texas	4,043,632	7,405,985	3,135,271	5,742,302	908,361	1,663,683	77.54%
5	Tarrant County	3,079,290	5,639,776	1,500,000	2,747,277	1,579,290	2,892,499	48.71%
6	Dallas County	4,084,530	7,480,890	2,425,000	4,441,429	1,659,530	3,039,461	59.37%
!7	North East Texas	408,237	747,693	333,237	610,328	75,000	137,365	81.63%
8	East Texas	1,207,709	2,211,941	-	-	1,207,709	2,211,941	0.00%
9	West Central Texas	466,643	854,664	-	-	466,643	854,664	0.00%
10	Upper Rio Grande	1,469,537	2,691,483	1,323,148	2,423,366	146,389	268,117	90.04%
11	Permian Basin	727,150	1,331,788	727,150	1,331,788	-	-	100.00%
12	Concho Valley	221,881	406,379	109,797	201,094	112,084	205,285	49.48%
13	Heart of Texas	518,521	949,681	154,349	282,692	364,172	666,989	29.77%
14	Capital Area	1,677,165	3,071,757	719,751	1,318,236	957,414	1,753,521	42.91%
15	Rural Capital	1,377,326	2,522,598	1,635,594	2,522,598	\$258,268	-	118.75%
16	Brazos Valley	469,004	858,990	-	-	469,004	858,990	0.00%
17	Deep East Texas	536,645	982,875	-	-	536,645	982,875	0.00%
!18	South East Texas	566,758	1,038,028	566,758	1,038,028	-	-	100.00%
19	Golden Crescent	287,250	526,103	-	-	287,250	526,103	0.00%
20	Alamo	3,665,255	6,712,980	3,665,255	6,712,980	-	-	100.00%
21	South Texas	586,375	1,073,956	525,000	961,546	61,375	112,410	89.53%
22	Coastal Bend	869,040	1,591,663	869,040	1,591,663	-	-	100.00%
23	Lower Rio Grande Valley	1,806,426	3,308,502	1,267,057	2,320,632	539,369	987,870	70.14%
24	Cameron County	827,003	1,514,671	-	-	827,003	1,514,671	0.00%
25	Texoma	271,209	496,724	179,879	329,451	91,330	167,273	66.32%
26	Central Texas	844,093	1,545,972	1,245,000	1,545,972	\$400,907	-	147.50%
!27	Middle Rio Grande	303,840	556,489	303,840	556,489	-	-	100.00%
28	Gulf Coast	10,484,961	19,203,394	8,576,680	15,708,329	1,908,281	3,495,065	81.80%
TOTALS		\$42,495,285	\$77,830,879	\$30,310,686	\$54,227,835	\$12,887,129	\$23,603,044	71.33%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.