

**Infant and Toddler Child Care Quality Activities Fiscal Year 2015 Supplemental Distributions <sup>1,2</sup>**

<b>LWDA #</b>	<b>LWDA Name</b>	<b>Child Care Allocations FY 2015 <sup>3</sup></b>	<b>Relative Proportion of LWDA Total</b>	<b>FY 2015 Supplemental Distribution for Infant/Toddler Capacity Building <sup>4</sup></b>	<b>FY 2015 Supplemental Distribution for Infant/Toddler Inclusion Activities <sup>5</sup></b>	<b>FY 2015 Total Infant/Toddler Child Care Quality Activities Supplemental Distribution</b>
1	Panhandle	\$ 8,084,785	1.65%	\$ 21,899	\$ 10,950	\$ 32,849
2	South Plains	\$ 7,933,888	1.62%	\$ 21,677	\$ 10,839	\$ 32,516
3	North Texas	\$ 3,542,207	0.72%	\$ 15,213	\$ 7,607	\$ 22,820
4	North Central	\$ 35,739,106	7.31%	\$ 62,601	\$ 31,300	\$ 93,901
5	Tarrant County	\$ 34,106,813	6.97%	\$ 60,198	\$ 30,099	\$ 90,297
6	Dallas	\$ 51,297,118	10.49%	\$ 85,499	\$ 42,749	\$ 128,248
7	North East	\$ 5,141,287	1.05%	\$ 17,567	\$ 8,783	\$ 26,350
8	East Texas	\$ 14,271,564	2.92%	\$ 31,005	\$ 15,502	\$ 46,507
9	West Central	\$ 5,645,917	1.15%	\$ 18,310	\$ 9,155	\$ 27,465
10	Upper Rio Grande	\$ 19,752,707	4.04%	\$ 39,072	\$ 19,536	\$ 58,608
11	Permian Basin	\$ 7,957,041	1.63%	\$ 21,711	\$ 10,856	\$ 32,567
12	Concho Valley	\$ 2,537,294	0.52%	\$ 13,734	\$ 6,867	\$ 20,601
13	Heart of Texas	\$ 6,616,729	1.35%	\$ 19,738	\$ 9,869	\$ 29,607
14	Capital Area	\$ 18,432,059	3.77%	\$ 37,128	\$ 18,564	\$ 55,692
15	Rural Capital	\$ 12,426,584	2.54%	\$ 28,289	\$ 14,145	\$ 42,434
16	Brazos Valley	\$ 5,473,736	1.12%	\$ 18,056	\$ 9,028	\$ 27,084
17	Deep East Texas	\$ 6,861,530	1.40%	\$ 20,099	\$ 10,049	\$ 30,148
18	Southeast Texas	\$ 6,650,476	1.36%	\$ 19,788	\$ 9,894	\$ 29,682
19	Golden Crescent	\$ 3,467,127	0.71%	\$ 15,103	\$ 7,551	\$ 22,654
20	Alamo	\$ 41,425,489	8.47%	\$ 70,970	\$ 35,485	\$ 106,455
21	South Texas	\$ 8,237,449	1.68%	\$ 22,124	\$ 11,062	\$ 33,186
22	Coastal Bend	\$ 10,899,492	2.23%	\$ 26,042	\$ 13,021	\$ 39,063
23	Lower Rio Grande	\$ 27,287,393	5.58%	\$ 50,161	\$ 25,081	\$ 75,242
24	Cameron County	\$ 12,297,231	2.51%	\$ 28,099	\$ 14,050	\$ 42,149
25	Texoma	\$ 3,107,183	0.64%	\$ 14,573	\$ 7,287	\$ 21,860
26	Central Texas	\$ 9,062,444	1.85%	\$ 23,338	\$ 11,669	\$ 35,007
27	Middle Rio Grande	\$ 4,187,703	0.86%	\$ 16,163	\$ 8,082	\$ 24,245
28	Gulf Coast	\$ 116,755,938	23.87%	\$ 181,843	\$ 90,920	\$ 272,763
<b>LWDA Totals</b>		<b>\$ 489,198,290</b>	<b>100.00%</b>	<b>\$ 1,000,000</b>	<b>\$ 500,000</b>	<b>\$ 1,500,000</b>

<sup>1</sup> The Texas Workforce Commission (TWC) is exercising its authority as provided in TWC rules §800.51(f) that, notwithstanding any other provision of the rules, the level of funding allocated to a local workforce development area (workforce area) may be determined, modified, or reallocated by TWC to ensure full use of the funding, to ensure compliance with state and federal requirements applicable to the state, or to respond to unforeseen demographic changes, and §800.51(e) that funds available to TWC that are not otherwise allocated under this subchapter may be used by TWC for purposes authorized by state and federal laws and regulations.

<sup>2</sup> This budgeted item was included in the TWC operating budget approved by TWC's three-member Commission (Commission) August 5, 2014. This FY 2015 supplemental distribution was determined in the same relative proportion as the FY 2015 allocations of all child care funds to workforce areas.

<sup>3</sup> Adopted by the Commission August 5, 2014.

<sup>4</sup> Building capacity for infant/toddler and special needs child care. Includes 1 percent equal base amount for each Board.

<sup>5</sup> Enhancing inclusion opportunities for infants/toddlers with special needs. Includes 1 percent equal base amount for each Board.