

TAA 2014 Distributions

WDB	Initial TAA Training Funds						BCY 2014 Operating Costs for Merit Staff	Total BCY 2014 TAA Contract
	Total Customers in TAA- Funded Training 6/30/2013	Companies Trade Certified 1/01/13–6/30/13		Assumption: Avg. Cost of Training for One Year	BCY 2014 Initial Calculated Contract Amount	BCY 2014 Initial Training Contract Amount - 90% Adjustments w/ \$10K Minimum		
		DOL Estimate of Potentially Trade- Affected Workers	Assumption: 16% of Trade- Affected Workers in Training					
1-Panhandle			0	\$8,100	\$0	\$10,000	\$0	\$10,000
2-South Plains	2	112	18	\$8,100	\$161,352	\$145,217	\$0	\$145,217
3-North Texas	2		0	\$8,100	\$16,200	\$14,580	\$0	\$14,580
4-North Central	137	173	28	\$8,100	\$1,333,908	\$1,200,517	\$52,500	\$1,253,017
5-Tarrant	172	669	107	\$8,100	\$2,260,224	\$2,034,202	\$30,000	\$2,064,202
6-Dallas	181	926	148	\$8,100	\$2,666,196	\$2,399,576	\$52,116	\$2,451,692
7-North East Texas	5	15	2	\$8,100	\$59,940	\$53,946	\$0	\$53,946
8-East Texas	90	474	76	\$8,100	\$1,343,304	\$1,208,974	\$50,048	\$1,259,021
9-West Central	2		0	\$8,100	\$16,200	\$14,580	\$0	\$14,580
10-Upper Rio Grande	186	239	38	\$8,100	\$1,816,344	\$1,634,710	\$49,218	\$1,683,927
11-Permian Basin			0	\$8,100	\$0	\$10,000	\$0	\$10,000
12-Concho Valley			0	\$8,100	\$0	\$10,000	\$0	\$10,000
13-Heart of Texas	10		0	\$8,100	\$81,000	\$72,900	\$0	\$72,900
14-Capital Area	72	453	72	\$8,100	\$1,170,288	\$1,053,259	\$20,614	\$1,073,873
15-Rural Capital	28	70	11	\$8,100	\$317,520	\$285,768	\$16,767	\$302,535
16-Brazos Valley	1		0	\$8,100	\$8,100	\$10,000	\$0	\$10,000
17-Deep East Texas			0	\$8,100	\$0	\$10,000	\$0	\$10,000
18-Southeast			0	\$8,100	\$0	\$10,000	\$0	\$10,000
19-Golden Crescent			0	\$8,100	\$0	\$10,000	\$0	\$10,000
20-Alamo	31	330	53	\$8,100	\$678,780	\$610,902	\$10,315	\$621,217
21-South Texas			0	\$8,100	\$0	\$10,000	\$0	\$10,000
22-Coastal Bend	2		0	\$8,100	\$16,200	\$14,580	\$0	\$14,580
23-Lower Rio	14		0	\$8,100	\$113,400	\$102,060	\$4,671	\$106,731
24-Cameron	101		0	\$8,100	\$818,100	\$736,290	\$10,756	\$747,046
25-Texoma	27		0	\$8,100	\$218,700	\$196,830	\$6,439	\$203,269
26-Central Texas	5		0	\$8,100	\$40,500	\$36,450	\$0	\$36,450
27-Middle Rio			0	\$8,100	\$0	\$10,000	\$0	\$10,000
28-Gulf Coast	91	539	86	\$8,100	\$1,435,644	\$1,292,080	\$40,059	\$1,332,139
Totals	1159	4000	640		\$14,571,900	\$13,197,420	\$343,501	\$13,540,921