

## TEXAS WORKFORCE COMMISSION LETTER

<b>ID/No:</b>	WD 28-13
<b>Date:</b>	June 7, 2013
<b>Keyword:</b>	Child Care; Fiscal- Allocations; Performance
<b>Effective:</b>	Immediately

**To:** Local Workforce Development Board Executive Directors  
Commission Executive Offices  
Integrated Service Area Managers



**From:** Reagan Miller, Director, Workforce Development Division

**Subject:** **Revised Fiscal Year 2013/Program Year 2012 Child Care and Development Fund Allocations and Board Contract Year 2013 Child Care and Development Fund Performance Targets**

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### **PURPOSE:**

- To provide Local Workforce Development Boards (Boards) with:
- revised Fiscal Year (FY) 2013/Program Year (PY) 2012 Child Care and Development Fund (CCDF) allocations; and
  - revised Board Contract Year (BCY) 2013 CCDF performance targets.

### **BACKGROUND:**

On May 21, 2013, the Texas Workforce Commission's (TWC) three-member Commission approved revised FY 2013/PY 2012 CCDF allocations and revised BCY 2013 CCDF performance targets.

The FY 2013/PY 2012 CCDF allocations were revised based on projected reductions to federal appropriations effective March 1, 2013, under the Budget Control Act of 2011, as amended by the American Taxpayer Relief Act of 2012. The revised allocations are available at <http://www.twc.state.tx.us/customers/cwp/financial-grant-information.html>.

The projected 5 percent reduction is to the state's CCDF Discretionary Block Grant award. TWC will amend Board contracts to reflect the revised allocation to each local workforce development area.

The revised BCY 2013 CCDF performance targets are available on the Intranet<sup>1</sup> at <https://intra.twc.state.tx.us/intranet/plan/html/plan-resources.html>.

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<sup>1</sup> The Intranet is not available to the general public.

**PROCEDURES:**

Boards must use the revised FY 2013/PY 2012 CCDF allocations to:

- provide allowable CCDF services; and
- develop strategies for meeting or exceeding their approved revised performance targets.

**NLF**

**INQUIRIES:**

Direct inquiries regarding this WD Letter to Chris Nelson, Director of Financial Operations, at (512) 463-1829, or [Fiscal.TA@twc.state.tx.us](mailto:Fiscal.TA@twc.state.tx.us).

**RESCISSIONS:**

None

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**REFERENCE:**

American Taxpayer Relief Act of 2012 (P.L. 112-240)  
Budget Control Act of 2011 (P.L. 112-25)  
Sequestration Order for Fiscal Year 2013 Pursuant to Section 251A of the Balanced Budget and Emergency Deficit Control Act, as Amended  
Texas Workforce Commission General Administration Rules: 40 TAC, Chapter 800, Subchapter B

**FLEXIBILITY RATINGS:**

**No Local Flexibility (NLF):** This rating indicates that Boards must comply with the federal and state laws, rules, policies, and required procedures set forth in this WD Letter and have no local flexibility in determining whether and/or how to comply. All information with an NLF rating is indicated by “must” or “shall.”

**Local Flexibility (LF):** This rating indicates that Boards have local flexibility in determining whether and/or how to implement guidance or recommended practices set forth in this WD Letter. All information with an LF rating is indicated by “may” or “recommend.”