

**TWC Adult Education and Literacy (AEL) Allocations for the Program Year 2014 Period
Beginning July 1, 2014**

LWDA	LWDA Name	AEFLA Federal State Grant Funds Available for Expenditure July 1, 2014 ^{1,2}	AEL State G.R. Matching Funds Available for Expenditure September 1, 2014 ³	AEFLA Federal Funds for EL/Civics Available for Expenditure July 1, 2014 ¹	AEL Program TANF and TANF MOE Available for Expenditure September 1, 2014 ³	AEL Program Allocation Total	AEL Professional Development ⁴	AEL Program Grand Total
1	Panhandle	\$ 701,541	\$ 170,461	\$ 130,922	\$ 70,008	\$ 1,072,932	\$ 37,680	\$ 1,110,612
2	South Plains	\$ 654,223	\$ 158,964	\$ 84,425	\$ 157,996	\$ 1,055,608	\$ 38,847	\$ 1,094,455
3	North Texas	\$ 330,962	\$ 80,418	\$ 70,601	\$ 68,422	\$ 550,403	\$ 19,192	\$ 569,595
4	North Central	\$ 2,037,546	\$ 495,085	\$ 437,870	\$ 248,759	\$ 3,219,260	\$ 111,256	\$ 3,330,516
5	Tarrant County	\$ 2,447,260	\$ 594,638	\$ 373,506	\$ 430,285	\$ 3,845,689	\$ 138,887	\$ 3,984,576
6	Dallas County	\$ 4,428,627	\$ 1,076,072	\$ 666,054	\$ 757,665	\$ 6,928,418	\$ 250,495	\$ 7,178,913
7	Northeast Texas	\$ 456,154	\$ 110,837	\$ 77,869	\$ 77,935	\$ 722,795	\$ 25,797	\$ 748,592
8	East Texas	\$ 1,300,205	\$ 315,925	\$ 112,634	\$ 177,813	\$ 1,906,577	\$ 71,758	\$ 1,978,335
9	West Central	\$ 519,737	\$ 126,287	\$ 78,964	\$ 81,502	\$ 806,490	\$ 29,101	\$ 835,591
10	Upper Rio Grande	\$ 1,629,835	\$ 396,019	\$ 296,225	\$ 481,809	\$ 2,803,888	\$ 100,307	\$ 2,904,195
11	Permian Basin	\$ 880,439	\$ 213,930	\$ 97,912	\$ 60,892	\$ 1,253,173	\$ 46,210	\$ 1,299,383
12	Concho Valley	\$ 309,039	\$ 75,091	\$ 68,332	\$ 27,599	\$ 480,061	\$ 16,469	\$ 496,530
13	Heart of Texas	\$ 555,062	\$ 134,870	\$ 83,082	\$ 104,490	\$ 877,504	\$ 31,777	\$ 909,281
14	Capital Area	\$ 1,282,244	\$ 311,561	\$ 249,406	\$ 235,680	\$ 2,078,891	\$ 73,179	\$ 2,152,070
15	Rural Capital Area	\$ 714,117	\$ 173,517	\$ 140,460	\$ 136,594	\$ 1,164,688	\$ 40,969	\$ 1,205,657
16	Brazos Valley	\$ 421,259	\$ 102,358	\$ 89,874	\$ 58,910	\$ 672,401	\$ 23,301	\$ 695,702
17	Deep East Texas	\$ 638,404	\$ 155,120	\$ 79,592	\$ 74,764	\$ 947,880	\$ 34,732	\$ 982,612
18	Southeast Texas	\$ 579,491	\$ 140,806	\$ 89,108	\$ 103,697	\$ 913,102	\$ 32,960	\$ 946,062
19	Golden Crescent	\$ 356,995	\$ 86,744	\$ 71,607	\$ 18,087	\$ 533,433	\$ 18,473	\$ 551,906
20	Alamo	\$ 3,205,971	\$ 778,990	\$ 302,377	\$ 407,297	\$ 4,694,635	\$ 175,690	\$ 4,870,325
21	South Texas	\$ 697,191	\$ 169,405	\$ 125,519	\$ 102,904	\$ 1,095,019	\$ 38,780	\$ 1,133,799
22	Coastal Bend	\$ 1,089,739	\$ 264,786	\$ 93,716	\$ 236,076	\$ 1,684,317	\$ 63,624	\$ 1,747,941
23	Lower Rio Grande Valley	\$ 2,288,796	\$ 556,134	\$ 240,324	\$ 416,016	\$ 3,501,270	\$ 130,438	\$ 3,631,708
24	Cameron County	\$ 1,085,676	\$ 263,799	\$ 149,286	\$ 221,411	\$ 1,720,172	\$ 62,835	\$ 1,783,007
25	Texoma	\$ 294,184	\$ 71,482	\$ 70,685	\$ 44,642	\$ 480,993	\$ 16,412	\$ 497,405
26	Central Texas	\$ 454,516	\$ 110,439	\$ 91,896	\$ 183,362	\$ 840,213	\$ 29,933	\$ 870,146
27	Middle Rio Grande	\$ 469,445	\$ 114,067	\$ 95,290	\$ 64,855	\$ 743,657	\$ 25,935	\$ 769,592
28	Gulf Coast	\$ 9,304,244	\$ 2,260,755	\$ 1,564,777	\$ 750,530	\$ 13,880,306	\$ 492,621	\$ 14,372,927
	Total	\$ 39,132,902	\$ 9,508,560	\$ 6,032,313	\$ 5,800,000	\$ 60,473,775	\$ 2,177,658	\$ 62,651,433

Notes:

- ¹ Program Year (PY) 2014 is the period of availability for FY 2014 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2014.
- ² Includes carry-forward prior-year AEFLA federal funds totaling \$555,184, available for allocation and expenditure in PY 2014.
- ³ Funding appropriated in S.B. No. 1, General Appropriations Act, 83rd Texas Legislature, Regular Session, Article VII, Texas Workforce Commission, for Fiscal Year 2015 is available for expenditure beginning September 1, 2014.
- ⁴ The Commission has approved amounts from State Leadership Activities funding equivalent to 4 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF and TANF MOE in the AEL program for professional development during the PY 2014 period.
- ⁵ A revision of \$14,477 was required to correct a computational error formerly included in EL/Civics allocations for program year 2014, with this amount now added to the allocation made to LWDA #23 Lower Rio Grande and deducted from the allocation made to LWDA #21 South Texas.

TWC Adult Education and Literacy (AEL)

Allocations for the Program Year 2014 Beginning July 1, 2014

LWDA	LWDA Name	AEFLA Federal State Grant Funds			State G.R. Matching Funds			AEFLA Federal EL/Civics Grant Funds			AEL Program TANF and TANF MOE			AEL Program
		Equal Base Amount of 0.1%	AEFLA State Grant Funds Allocated on the Basis of Qualifying Individuals	AEFLA State Grant Funds Allocation	Equal Base Amount of 0.1%	State G.R. Matching Funds Allocated on the Basis of Qualifying Individuals	State G.R. Matching Funds Allocation	Equal Base Amount of 1%	AEFLA Funds for EL/Civics Allocated on the Basis of Legal Permanent Residents	AEFLA Funds for EL/Civics Allocation	Equal Base Amount of 0.1%	TANF and TANF MOE Allocated on the Basis of TANF Adults With No Secondary Degree	TANF and TANF MOE for Allocation	Total
1	Panhandle	\$ 39,133	\$ 662,408	\$ 701,541	\$ 9,509	\$ 160,952	\$ 170,461	\$ 60,323	\$ 70,599	\$ 130,922	\$ 5,800	\$ 64,208	\$ 70,008	\$ 1,072,932
2	South Plains	\$ 39,133	\$ 615,090	\$ 654,223	\$ 9,509	\$ 149,455	\$ 158,964	\$ 60,323	\$ 24,102	\$ 84,425	\$ 5,800	\$ 152,196	\$ 157,996	\$ 1,055,608
3	North Texas	\$ 39,133	\$ 291,829	\$ 330,962	\$ 9,509	\$ 70,909	\$ 80,418	\$ 60,323	\$ 10,278	\$ 70,601	\$ 5,800	\$ 62,622	\$ 68,422	\$ 550,403
4	North Central	\$ 39,133	\$ 1,998,413	\$ 2,037,546	\$ 9,509	\$ 485,576	\$ 495,085	\$ 60,323	\$ 377,547	\$ 437,870	\$ 5,800	\$ 242,959	\$ 248,759	\$ 3,219,260
5	Tarrant County	\$ 39,133	\$ 2,408,127	\$ 2,447,260	\$ 9,509	\$ 585,129	\$ 594,638	\$ 60,323	\$ 313,183	\$ 373,506	\$ 5,800	\$ 424,485	\$ 430,285	\$ 3,845,689
6	Dallas County	\$ 39,133	\$ 4,389,494	\$ 4,428,627	\$ 9,509	\$ 1,066,563	\$ 1,076,072	\$ 60,323	\$ 605,731	\$ 666,054	\$ 5,800	\$ 751,865	\$ 757,665	\$ 6,928,418
7	Northeast Texas	\$ 39,133	\$ 417,021	\$ 456,154	\$ 9,509	\$ 101,328	\$ 110,837	\$ 60,323	\$ 17,546	\$ 77,869	\$ 5,800	\$ 72,135	\$ 77,935	\$ 722,795
8	East Texas	\$ 39,133	\$ 1,261,072	\$ 1,300,205	\$ 9,509	\$ 306,416	\$ 315,925	\$ 60,323	\$ 52,311	\$ 112,634	\$ 5,800	\$ 172,013	\$ 177,813	\$ 1,906,577
9	West Central	\$ 39,133	\$ 480,604	\$ 519,737	\$ 9,509	\$ 116,778	\$ 126,287	\$ 60,323	\$ 18,641	\$ 78,964	\$ 5,800	\$ 75,702	\$ 81,502	\$ 806,490
10	Upper Rio Grande	\$ 39,133	\$ 1,590,702	\$ 1,629,835	\$ 9,509	\$ 386,510	\$ 396,019	\$ 60,323	\$ 235,902	\$ 296,225	\$ 5,800	\$ 476,009	\$ 481,809	\$ 2,803,888
11	Permian Basin	\$ 39,133	\$ 841,306	\$ 880,439	\$ 9,509	\$ 204,421	\$ 213,930	\$ 60,323	\$ 37,589	\$ 97,912	\$ 5,800	\$ 55,092	\$ 60,892	\$ 1,253,173
12	Concho Valley	\$ 39,133	\$ 269,906	\$ 309,039	\$ 9,509	\$ 65,582	\$ 75,091	\$ 60,323	\$ 8,009	\$ 68,332	\$ 5,800	\$ 21,799	\$ 27,599	\$ 480,061
13	Heart of Texas	\$ 39,133	\$ 515,929	\$ 555,062	\$ 9,509	\$ 125,361	\$ 134,870	\$ 60,323	\$ 22,759	\$ 83,082	\$ 5,800	\$ 98,690	\$ 104,490	\$ 877,504
14	Capital Area	\$ 39,133	\$ 1,243,111	\$ 1,282,244	\$ 9,509	\$ 302,052	\$ 311,561	\$ 60,323	\$ 189,083	\$ 249,406	\$ 5,800	\$ 229,880	\$ 235,680	\$ 2,078,891
15	Rural Capital Area	\$ 39,133	\$ 674,984	\$ 714,117	\$ 9,509	\$ 164,008	\$ 173,517	\$ 60,323	\$ 80,137	\$ 140,460	\$ 5,800	\$ 130,794	\$ 136,594	\$ 1,164,688
16	Brazos Valley	\$ 39,133	\$ 382,126	\$ 421,259	\$ 9,509	\$ 92,849	\$ 102,358	\$ 60,323	\$ 29,551	\$ 89,874	\$ 5,800	\$ 53,110	\$ 58,910	\$ 672,401
17	Deep East Texas	\$ 39,133	\$ 599,271	\$ 638,404	\$ 9,509	\$ 145,611	\$ 155,120	\$ 60,323	\$ 19,269	\$ 79,592	\$ 5,800	\$ 68,964	\$ 74,764	\$ 947,880
18	Southeast Texas	\$ 39,133	\$ 540,358	\$ 579,491	\$ 9,509	\$ 131,297	\$ 140,806	\$ 60,323	\$ 28,785	\$ 89,108	\$ 5,800	\$ 97,897	\$ 103,697	\$ 913,102
19	Golden Crescent	\$ 39,133	\$ 317,862	\$ 356,995	\$ 9,509	\$ 77,235	\$ 86,744	\$ 60,323	\$ 11,284	\$ 71,607	\$ 5,800	\$ 12,287	\$ 18,087	\$ 533,433
20	Alamo	\$ 39,133	\$ 3,166,838	\$ 3,205,971	\$ 9,509	\$ 769,481	\$ 778,990	\$ 60,323	\$ 242,054	\$ 302,377	\$ 5,800	\$ 401,497	\$ 407,297	\$ 4,694,635
21	South Texas	\$ 39,133	\$ 658,058	\$ 697,191	\$ 9,509	\$ 159,896	\$ 169,405	\$ 60,323	\$ 65,196	\$ 125,519	\$ 5,800	\$ 97,104	\$ 102,904	\$ 1,095,019
22	Coastal Bend	\$ 39,133	\$ 1,050,606	\$ 1,089,739	\$ 9,509	\$ 255,277	\$ 264,786	\$ 60,323	\$ 33,393	\$ 93,716	\$ 5,800	\$ 230,276	\$ 236,076	\$ 1,684,317
23	Lower Rio Grande Valley	\$ 39,133	\$ 2,249,663	\$ 2,288,796	\$ 9,509	\$ 546,625	\$ 556,134	\$ 60,323	\$ 180,001	\$ 240,324	\$ 5,800	\$ 410,216	\$ 416,016	\$ 3,501,270
24	Cameron County	\$ 39,133	\$ 1,046,543	\$ 1,085,676	\$ 9,509	\$ 254,290	\$ 263,799	\$ 60,323	\$ 88,963	\$ 149,286	\$ 5,800	\$ 215,611	\$ 221,411	\$ 1,720,172
25	Texoma	\$ 39,133	\$ 255,051	\$ 294,184	\$ 9,509	\$ 61,973	\$ 71,482	\$ 60,323	\$ 10,362	\$ 70,685	\$ 5,800	\$ 38,842	\$ 44,642	\$ 480,993
26	Central Texas	\$ 39,133	\$ 415,383	\$ 454,516	\$ 9,509	\$ 100,930	\$ 110,439	\$ 60,323	\$ 31,573	\$ 91,896	\$ 5,800	\$ 177,562	\$ 183,362	\$ 840,213
27	Middle Rio Grande	\$ 39,133	\$ 430,312	\$ 469,445	\$ 9,509	\$ 104,558	\$ 114,067	\$ 60,323	\$ 34,967	\$ 95,290	\$ 5,800	\$ 59,055	\$ 64,855	\$ 743,657
28	Gulf Coast	\$ 39,133	\$ 9,265,111	\$ 9,304,244	\$ 9,509	\$ 2,251,246	\$ 2,260,755	\$ 60,323	\$ 1,504,454	\$ 1,564,777	\$ 5,800	\$ 744,730	\$ 750,530	\$ 13,880,306
	Total	\$ 1,095,724	\$ 38,037,178	\$ 39,132,902	\$ 266,252	\$ 9,242,308	\$ 9,508,560	\$ 1,689,044	\$ 4,343,269	\$ 6,032,313	\$ 162,400	\$ 5,637,600	\$ 5,800,000	\$ 60,473,775

Assumptions:

- The Program Year (PY) 2014 AEFLA State Grant is the period of availability for FY 2014 State Award Allocations of Federal Adult Education and Literacy Act State Grants beginning July 1, 2014. The PY 2014 AFLA State Grant for Texas (as announced by the Office of Vocational and Adult Education, U.S. Department of Education, March 19, 2014) is \$54,072,764, of which the subset award for English Literacy and Civics Education (EL/Civics) totals \$6,032,313. State FY 2015 appropriations included in S.B. No 1, General Appropriations Act, 83rd Texas Legislature, Regular Session, correspond to this program year and have a period of availability beginning September 1, 2014.
- All State Administration (NTE 5 percent) and State Leadership Activities (NTE 12.5 percent) applied against the non-EL/Civics federal funds amount.
- State Administration amount totals \$2,703,637 and State Leadership Activities amount totals \$6,759,096 in federal funds and \$2,377,140 in state general revenue matching funds.
- Local awards of AEFLA State Grant funds (exclusive of EL/Civics) total \$38,577,718 of federal funds.
- The \$38,577,718 of AEFLA Grant funds plus \$6,032,313 in EL/Civics grant funds totals \$44,610,031, which is the required 82.5 percent of the AEFLA State Grant total which must be local awards.
- \$38,577,718 is the allocation total for AEFLA non-EL/Civics funding based on the PY 2014 federal award. Added to this amount is \$555,184 in carry-forward of prior-year AEFLA funds. The amount allocated of these funds on the basis of the relative proportion of the number of individuals aged 18 and older without a secondary degree and not enrolled in school is \$38,037,178. An equal base amount of .1 percent (2.8 percent in the aggregate) is applied, in concert with §800.68(b) of TWC Rules.
- State General Revenue (G.R.) Matching Funds total \$11,885,700, at least 80 percent of which will be allocated to LWDA's. The amount allocated of these funds on the basis of the relative proportion of the number of individuals aged 18 and older without a secondary degree and not enrolled in school is \$9,508,560. An equal base amount of .1 percent (2.8 percent in the aggregate) is applied, in concert with §800.68(c) of TWC Rules.
- \$70.8 million in PY 2014 is allocated among all states by the U.S. Department of Education, 65 percent on the basis of each state's relative proportion of national EL/Civics "absolute need", and 35 percent on the basis of states experiencing growth in the number of legal permanent residents during the most recent 3-year period. EL/Civics "absolute need" is determined by calculating each state's relative proportion of a 10-year average of the most recently-available U.S. Department of Homeland Security (DHS) data on immigrants admitted for legal permanent residence. The EL/Civics PY 2014 Award Amount for Texas (as announced by the Office of Vocational and Adult Education, U.S. Department of Education, March 19, 2014) is \$6,032,313. An equal base amount of 1.0 percent per LWDA (28 percent of the allocation in the aggregate) has been applied, in concert with §800.68(d)(2) of TWC Rules.

* A revision of \$14,477 was required to correct a computational error formerly included in EL/Civics allocations for program year 2014, with this amount now added to the allocation made to LWDA #23 Lower Rio Grande and deducted from the allocation made to LWDA #21 South Texas.

TWC Adult Education and Literacy (AEL) Allocations for the Program Year 2014 Period Beginning July 1, 2014

LWDA	LWDA Name	Adult Education & Literacy		EL/Civics				AEL TANF & TANF MOE	
		Individuals Aged 18 and Over Without Secondary Degree & Not Enrolled in School	Relative Proportion	Legal Permanent Residents During Most Recent 10-Year Period	Relative Proportion	Legal Permanent Residents During Most Recent 3-Year Period	Relative Proportion	TANF Adult Recipients with Educational Attainment of Less Than a Secondary Degree	Relative Proportion
1	Panhandle	58,111	1.74%	1,265	1.45%	1,796	1.94%	162	1.14%
2	South Plains	53,960	1.62%	496	0.57%	486	0.53%	384	2.70%
3	North Texas	25,601	0.77%	205	0.24%	220	0.24%	158	1.11%
4	North Central	175,315	5.25%	7,472	8.59%	8,209	8.88%	613	4.31%
5	Tarrant County	211,258	6.33%	6,117	7.03%	6,969	7.54%	1,071	7.53%
6	Dallas County	385,077	11.54%	12,368	14.22%	12,421	13.43%	1,897	13.34%
7	Northeast Texas	36,584	1.10%	350	0.40%	376	0.41%	182	1.28%
8	East Texas	110,630	3.32%	1,077	1.24%	1,056	1.14%	434	3.05%
9	West Central	42,162	1.26%	351	0.40%	441	0.48%	191	1.34%
10	Upper Rio Grande	139,547	4.18%	4,530	5.21%	5,404	5.85%	1,201	8.44%
11	Permian Basin	73,805	2.21%	723	0.83%	859	0.93%	139	0.98%
12	Concho Valley	23,678	0.71%	169	0.19%	153	0.17%	55	0.39%
13	Heart of Texas	45,261	1.36%	461	0.53%	474	0.51%	249	1.75%
14	Capital Area	109,054	3.27%	3,681	4.23%	4,231	4.58%	580	4.08%
15	Rural Capital Area	59,214	1.77%	1,608	1.85%	1,700	1.84%	330	2.32%
16	Brazos Valley	33,523	1.00%	597	0.69%	618	0.67%	134	0.94%
17	Deep East Texas	52,572	1.58%	389	0.45%	404	0.44%	174	1.22%
18	Southeast Texas	47,404	1.42%	572	0.66%	622	0.67%	247	1.74%
19	Golden Crescent	27,885	0.84%	239	0.27%	215	0.23%	31	0.22%
20	Alamo	277,817	8.33%	4,709	5.41%	5,425	5.87%	1,013	7.12%
21	South Texas	57,729	1.73%	1,326	1.53%	1,346	1.46%	245	1.72%
22	Coastal Bend	92,166	2.76%	701	0.81%	647	0.70%	581	4.08%
23	Lower Rio Grande Valley	197,356	5.91%	3,761	4.33%	3,521	3.81%	1,035	7.28%
24	Cameron County	91,810	2.75%	1,867	2.15%	1,725	1.87%	544	3.82%
25	Texoma	22,375	0.67%	204	0.24%	227	0.25%	98	0.69%
26	Central Texas	36,440	1.09%	629	0.72%	679	0.73%	448	3.15%
27	Middle Rio Grande	37,750	1.13%	701	0.81%	742	0.80%	149	1.05%
28	Gulf Coast	812,800	24.36%	30,393	34.95%	31,491	34.06%	1,879	13.21%
Total		3,336,886	100.00%	86,960	100.00%	92,459	100.00%	14,224	100.00%

Allocation Factors	Period and Source for Allocation Factor Data
Relative Proportion of Individuals Aged 18 and Over Without a Secondary Degree and Not Enrolled in School ["Qualifying Individuals"] (by county of residence, aggregated to LWDA).	Texas State Data Center (received 4/10/2014). Data Source: U.S. Bureau of the Census' American Community Survey (ACS) 3-year Public Use Microdata Sample (PUMS) for 2009-2011, applied to 2010 Census and State Data Center Population Estimates. This data set is consistent with that utilized by the U.S. Education Department in determining AEFLA State Grants as announced March 19, 2014.
Relative Proportion of the Average Number of Legal Permanent Residents During the Most Recent 10-Year Period (by county of residence, aggregated to LWDA).	Yearbook of Immigration Statistics 2012, Table 4-- Persons Obtaining Legal Permanent Resident Status by State or Territory of Residence, Fiscal Years 2003 to 2012-- disaggregation to county pursuant to TWC request provided by Office of Immigration Statistics, U.S. Department of Homeland Security, May 22, 2013. This data set is consistent with that utilized by the U.S. Education Department in determining the EL/Civics Awards to States, as announced March 19, 2014.
Relative Proportion of the Average Number of Legal Permanent Residents During the Most Recent 3-Year Period (by county of residence, aggregated to LWDA).	Yearbook of Immigration Statistics 2012, Table 4-- Persons Obtaining Legal Permanent Resident Status by State or Territory of Residence, Fiscal Years 2003 to 2012-- disaggregation to county pursuant to TWC request provided by Office of Immigration Statistics, U.S. Department of Homeland Security, May 22, 2013. This data set is consistent with that utilized by the U.S. Education Department in determining the EL/Civics Awards to States, as announced March 19, 2014.
Texas Workforce Commission TANF Adult Recipients with Educational Attainment of Less Than a Secondary Degree (Grades Completed 1-12, With No Diploma and No GED) (by county of residence, aggregated to LWDA).	Data of Unduplicated TANF Adult Recipients, provided by TWC Workforce Development Division for calendar year 2013.

* A revision of 308 in average during the most recent 10-year period and 272 in average for the most recent 3-year period was required to correct a computational error formerly included in EL/Civics allocation factor data for program year 2014, with these amounts now added to the totals attributed to LWDA #23 Lower Rio Grande and deducted from the totals attributed to LWDA #21 South Texas.

Adult Education and Literacy (AEL) Program Funding Sources and Amounts*

AEL Program Funding-Related Program Requirements/ Characteristics	Federal AEFLA Funds ^a				Federal AEFLA	Federal TANF	TANF MOE	G.R. Matching	AEL Program
	Percentage Requirements Applied to Total AEFLA	Total AEFLA PY 2014 ^b	State Grant Award PY 2014	EL/Civics ^c Award PY 2014	Carry-forward Funds ^d	TANF FY 2015 ^e	TANF MOE FY 2015 ^e	GR Matching FY 2015 ^e	Total
Total Available:		\$ 54,072,764	\$ 48,040,451 ^f	\$ 6,032,313 ^g	\$ 788,616	\$ 3,800,000	\$ 2,000,000	\$ 11,885,700 ^h	\$ 72,547,080
State Administration:	5.0%	\$ 2,703,637	\$ 2,703,637		\$ 96,694				\$ 2,800,331
State Leadership Activities:	12.5%	\$ 6,759,096	\$ 6,759,096		\$ 136,737			\$ 2,377,140	\$ 9,272,973
Local Workforce Development Area Amounts:	82.5%	\$ 44,610,031	\$ 38,577,718	\$ 6,032,313	\$ 555,184	\$ 3,800,000	\$ 2,000,000	\$ 9,508,560	\$ 60,473,775

State Administration:	"Management and supervisory activities to direct and control the state-administered program," including planning, administration, personnel development, evaluation, and interagency coordination. Allowable costs are as specified in OMB Circular A-87 Appendix.
State Leadership Activities [as authorized by WIA Title II, §223(a)]:	There are eleven adult education and literacy activities which eligible agencies can consider for inclusion in the state plan. These may include financial incentives to reward local programs for high performance or exemplary program coordination, professional development, providing technical assistance or technology assistance to eligible providers, monitoring, and evaluating the quality of local programs.
Local Award Instructional Activities:	Workplace literacy, adult basic education, English literacy, adult secondary education, and family literacy services.
Local Support Services:	Generally provided with non-AEFLA funds. Majority of support services have included workforce services and job-placement. Others have included child care and assistance with transportation.
Required Matching/Cost-Sharing:	A state is required to provide non-federal matching of at least 25 percent of the total amount the state spends for AEFLA literacy activities (allowable costs incurred by the state or local programs under the grant agreement). The value of third-party in-kind contributions can be taken into account (including donated services by individuals, donated supplies and loaned equipment or space). The U.S. Education Department provides that states may require that subgrantees have a non-federal match.

Notes:

*The Adult Education and Literacy (AEL) Program consists of federal funds from the Adult Education and Family Literacy Act (AEFLA) CFDA 84.002 [Adult Education Basic Grants to States], as authorized by the Workforce Investment Act, Title II, Sec. 211(c); State General Revenue (G.R.) matching funds; and State-appropriated federal Temporary Assistance for Needy Families (TANF) funds and TANF Maintenance of Effort (MOE) funds.

a) Announced by U.S. Department of Education, Office of Vocational and Adult Education, March 19, 2014.

b) Program Year (PY) 2014 is the period of availability for FY 2014 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2014.

c) English Literacy and Civics Education (EL/Civics). This is a separate award announced by the Office of Vocational and Adult Education also on March 19, 2014, and is included in the AEFLA award total.

d) Carry-forward prior-year AEFLA federal funds, available for allocation and expenditure in PY 2014.

e) Funding appropriated in S.B.No. 1, General Appropriations Act, 83rd Texas Legislature, Regular Session, Article VII, Texas Workforce Commission, for Fiscal Year 2015 is available for expenditure beginning September 1, 2014.

f) Allotments on the basis of each State's proportion of national AEFLA "qualifying adults".

g) \$70.8 million (PY 2014) for states allocated 65 percent on the basis of a state's proportion of national EL/Civics "absolute need", and 35 percent on the basis of states experiencing growth in the number of legal permanent residents during the most recent 3-year period. EL/Civics "absolute need" is determined by calculating each state's proportion of a 10-year average of the most recently-available U.S. DHS data for immigrants admitted for legal permanent residence. All of the requirements of WIA, Title II, Subtitle A, §222(a) apply to these funds (i.e., State Administration may not exceed 5%, State Leadership Activities may not exceed 12.5%, and Local Awards must total 82.5% or more of total grant funds).

h) §800.68(c) of TWC Rules provides that at least 80 percent of the state general revenue matching funds appropriated for the AEL program will be allocated by the Commission to the workforce areas according to the established federal formula.